

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 1C: Non-CARE

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**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	6.84	1.57	29.8%
25 to 50 kWh	6,730	0.8%	36	6.95	12.09	5.14	74.0%
50 to 75 kWh	9,162	1.0%	61	11.11	17.08	5.97	53.7%
75 to 100 kWh	13,293	1.5%	87	15.50	22.09	6.59	42.5%
100 to 150 kWh	42,548	4.8%	125	22.19	29.60	7.41	33.4%
150 to 200 kWh	61,736	7.0%	173	30.81	39.19	8.38	27.2%
200 to 250 kWh	72,486	8.2%	223	39.91	49.17	9.26	23.2%
250 to 300 kWh	77,280	8.7%	273	49.91	59.84	9.93	19.9%
300 to 350 kWh	76,989	8.7%	326	61.38	71.53	10.15	16.5%
350 to 400 kWh	72,822	8.2%	378	74.86	84.69	9.83	13.1%
400 to 450 kWh	65,248	7.4%	432	91.31	99.97	8.66	9.5%
450 to 500 kWh	57,849	6.5%	486	110.29	116.69	6.40	5.8%
500 to 600 kWh	92,528	10.4%	564	140.23	141.86	1.63	1.2%
600 to 700 kWh	66,335	7.5%	671	183.76	177.34	(6.42)	-3.5%
700 to 800 kWh	45,980	5.2%	778	228.43	213.04	(15.39)	-6.7%
800 to 900 kWh	31,770	3.6%	883	272.93	248.22	(24.71)	-9.1%
900 to 1000 kWh	21,876	2.5%	990	318.53	284.09	(34.44)	-10.8%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	368.18	(57.45)	-13.5%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	550.89	(108.15)	-16.4%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	793.61	(175.51)	-18.1%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,466.93	(361.49)	-19.8%
Total	886,310	100.0%	500	133.90	130.50	(3.40)	-2.5%

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**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	6.86	1.57	29.7%
25 to 50 kWh	6,811	0.8%	40	7.59	12.03	4.44	58.5%
50 to 75 kWh	9,231	1.0%	65	11.87	16.57	4.70	39.6%
75 to 100 kWh	13,372	1.5%	90	16.19	20.97	4.78	29.5%
100 to 150 kWh	42,691	4.8%	129	23.11	27.92	4.81	20.8%
150 to 200 kWh	61,860	7.0%	179	32.05	36.84	4.79	14.9%
200 to 250 kWh	72,568	8.2%	229	41.07	45.77	4.70	11.4%
250 to 300 kWh	77,355	8.7%	277	50.26	54.75	4.49	8.9%
300 to 350 kWh	77,048	8.7%	324	59.94	64.06	4.12	6.9%
350 to 400 kWh	72,869	8.2%	371	70.81	74.41	3.60	5.1%
400 to 450 kWh	65,292	7.4%	417	82.98	85.75	2.77	3.3%
450 to 500 kWh	57,890	6.5%	463	96.94	98.15	1.21	1.2%
500 to 600 kWh	92,594	10.4%	531	119.78	117.41	(2.37)	-2.0%
600 to 700 kWh	66,389	7.5%	623	152.79	144.28	(8.51)	-5.6%
700 to 800 kWh	46,010	5.2%	716	187.31	171.64	(15.67)	-8.4%
800 to 900 kWh	31,797	3.6%	811	223.45	199.88	(23.57)	-10.5%
900 to 1000 kWh	21,889	2.5%	904	259.29	227.64	(31.65)	-12.2%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	295.20	(51.70)	-14.9%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	441.69	(96.15)	-17.9%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	632.93	(155.74)	-19.7%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,222.34	(337.37)	-21.6%
Total	887,476	100.0%	473	115.26	108.92	(6.34)	-5.5%

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**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	6.85	1.57	29.7%
25 to 50 kWh	6,812	0.8%	38	7.27	12.06	4.79	65.9%
50 to 75 kWh	9,231	1.0%	63	11.49	16.83	5.34	46.5%
75 to 100 kWh	13,372	1.5%	88	15.85	21.53	5.68	35.8%
100 to 150 kWh	42,691	4.8%	127	22.65	28.76	6.11	27.0%
150 to 200 kWh	61,860	7.0%	176	31.43	38.01	6.58	20.9%
200 to 250 kWh	72,568	8.2%	226	40.49	47.47	6.98	17.2%
250 to 300 kWh	77,355	8.7%	275	50.08	57.30	7.22	14.4%
300 to 350 kWh	77,049	8.7%	325	60.66	67.80	7.14	11.8%
350 to 400 kWh	72,869	8.2%	375	72.83	79.55	6.72	9.2%
400 to 450 kWh	65,292	7.4%	424	87.15	92.87	5.72	6.6%
450 to 500 kWh	57,890	6.5%	474	103.62	107.42	3.80	3.7%
500 to 600 kWh	92,595	10.4%	547	130.01	129.64	(0.37)	-0.3%
600 to 700 kWh	66,389	7.5%	647	168.28	160.82	(7.46)	-4.4%
700 to 800 kWh	46,010	5.2%	747	207.88	192.35	(15.53)	-7.5%
800 to 900 kWh	31,797	3.6%	847	248.20	224.06	(24.14)	-9.7%
900 to 1000 kWh	21,889	2.5%	947	288.93	255.88	(33.05)	-11.4%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	331.71	(54.57)	-14.1%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	496.31	(102.15)	-17.1%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	713.31	(165.64)	-18.8%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,344.86	(349.45)	-20.6%
Total	887,486	100.0%	486	124.55	119.69	(4.86)	-3.9%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	6.80	1.53	29.0%
25 to 50 kWh	2,340	0.7%	35	6.82	11.92	5.10	74.8%
50 to 75 kWh	2,545	0.7%	60	10.90	16.78	5.88	53.9%
75 to 100 kWh	3,127	0.9%	85	15.31	21.80	6.49	42.4%
100 to 150 kWh	9,914	2.9%	125	22.34	29.73	7.39	33.1%
150 to 200 kWh	16,259	4.8%	177	31.51	39.95	8.44	26.8%
200 to 250 kWh	21,694	6.3%	229	40.94	50.33	9.39	22.9%
250 to 300 kWh	25,714	7.5%	282	51.18	61.32	10.14	19.8%
300 to 350 kWh	28,023	8.2%	336	62.92	73.43	10.51	16.7%
350 to 400 kWh	28,003	8.2%	390	76.28	86.54	10.26	13.5%
400 to 450 kWh	26,837	7.8%	446	92.14	101.44	9.30	10.1%
450 to 500 kWh	24,804	7.3%	502	110.78	118.35	7.57	6.8%
500 to 600 kWh	41,374	12.1%	581	140.85	144.00	3.15	2.2%
600 to 700 kWh	31,251	9.1%	691	185.24	180.37	(4.87)	-2.6%
700 to 800 kWh	22,184	6.5%	799	230.74	216.79	(13.95)	-6.0%
800 to 900 kWh	15,593	4.6%	904	275.20	251.89	(23.31)	-8.5%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	287.61	(33.01)	-10.3%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	369.28	(55.54)	-13.1%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	549.45	(105.37)	-16.1%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	785.28	(170.21)	-17.8%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,444.66	(351.89)	-19.6%
Total	342,053	100.0%	561	150.40	146.06	(4.33)	-2.9%

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**SCENARIO 1C: Non-CARE
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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	6.81	1.53	29.0%
25 to 50 kWh	2,362	0.7%	40	7.58	12.01	4.43	58.4%
50 to 75 kWh	2,571	0.8%	66	12.07	16.73	4.66	38.6%
75 to 100 kWh	3,167	0.9%	91	16.42	21.14	4.72	28.7%
100 to 150 kWh	9,990	2.9%	129	23.13	27.90	4.77	20.6%
150 to 200 kWh	16,318	4.8%	177	31.61	36.39	4.78	15.1%
200 to 250 kWh	21,729	6.3%	224	40.12	44.85	4.73	11.8%
250 to 300 kWh	25,754	7.5%	269	48.65	53.27	4.62	9.5%
300 to 350 kWh	28,046	8.2%	314	57.41	61.83	4.42	7.7%
350 to 400 kWh	28,025	8.2%	359	67.12	71.23	4.11	6.1%
400 to 450 kWh	26,861	7.8%	404	77.87	81.59	3.72	4.8%
450 to 500 kWh	24,821	7.2%	447	90.24	93.06	2.82	3.1%
500 to 600 kWh	41,404	12.1%	514	111.55	111.54	(0.01)	0.0%
600 to 700 kWh	31,282	9.1%	603	142.82	137.38	(5.44)	-3.8%
700 to 800 kWh	22,198	6.5%	695	176.23	164.15	(12.08)	-6.9%
800 to 900 kWh	15,608	4.6%	791	211.78	192.20	(19.58)	-9.2%
900 to 1000 kWh	10,708	3.1%	884	247.10	219.71	(27.39)	-11.1%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	286.51	(46.91)	-14.1%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	433.85	(90.81)	-17.3%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	619.35	(148.33)	-19.3%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,190.00	(324.50)	-21.4%
Total	342,578	100.0%	503	121.29	115.12	(6.18)	-5.1%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	6.80	1.53	29.0%
25 to 50 kWh	2,363	0.7%	37	7.20	11.97	4.77	66.3%
50 to 75 kWh	2,571	0.8%	63	11.48	16.75	5.27	45.9%
75 to 100 kWh	3,167	0.9%	88	15.87	21.47	5.60	35.3%
100 to 150 kWh	9,990	2.9%	127	22.74	28.81	6.07	26.7%
150 to 200 kWh	16,318	4.8%	177	31.56	38.17	6.61	20.9%
200 to 250 kWh	21,729	6.3%	226	40.53	47.59	7.06	17.4%
250 to 300 kWh	25,754	7.5%	276	49.92	57.30	7.38	14.8%
300 to 350 kWh	28,047	8.2%	325	60.17	67.63	7.46	12.4%
350 to 400 kWh	28,025	8.2%	375	71.70	78.89	7.19	10.0%
400 to 450 kWh	26,861	7.8%	425	85.01	91.52	6.51	7.7%
450 to 500 kWh	24,821	7.2%	475	100.51	105.71	5.20	5.2%
500 to 600 kWh	41,405	12.1%	548	126.21	127.78	1.57	1.2%
600 to 700 kWh	31,282	9.1%	647	164.04	158.89	(5.15)	-3.1%
700 to 800 kWh	22,198	6.5%	747	203.50	190.48	(13.02)	-6.4%
800 to 900 kWh	15,608	4.6%	847	243.51	222.06	(21.45)	-8.8%
900 to 1000 kWh	10,708	3.1%	947	283.88	253.68	(30.20)	-10.6%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	327.91	(51.23)	-13.5%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	491.69	(98.09)	-16.6%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	702.37	(159.27)	-18.5%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,317.51	(338.22)	-20.4%
Total	342,588	100.0%	531	135.81	130.56	(5.25)	-3.9%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	6.86	1.61	30.7%
25 to 50 kWh	4,116	0.8%	36	6.92	12.09	5.17	74.7%
50 to 75 kWh	6,326	1.2%	62	11.17	17.18	6.01	53.8%
75 to 100 kWh	9,874	1.9%	87	15.54	22.17	6.63	42.7%
100 to 150 kWh	32,110	6.0%	124	22.15	29.57	7.42	33.5%
150 to 200 kWh	45,014	8.5%	172	30.57	38.92	8.35	27.3%
200 to 250 kWh	50,334	9.5%	220	39.48	48.69	9.21	23.3%
250 to 300 kWh	51,100	9.6%	270	49.30	59.12	9.82	19.9%
300 to 350 kWh	48,487	9.1%	320	60.53	70.49	9.96	16.5%
350 to 400 kWh	44,300	8.3%	370	74.03	83.57	9.54	12.9%
400 to 450 kWh	37,833	7.1%	422	90.92	99.08	8.16	9.0%
450 to 500 kWh	32,447	6.1%	474	110.24	115.65	5.41	4.9%
500 to 600 kWh	49,981	9.4%	549	140.28	140.43	0.15	0.1%
600 to 700 kWh	33,991	6.4%	653	183.55	175.26	(8.29)	-4.5%
700 to 800 kWh	22,764	4.3%	757	228.06	210.46	(17.60)	-7.7%
800 to 900 kWh	15,354	2.9%	863	273.34	246.06	(27.28)	-10.0%
900 to 1000 kWh	10,554	2.0%	971	319.65	282.39	(37.26)	-11.7%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	369.63	(61.26)	-14.2%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	554.90	(112.25)	-16.8%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	799.41	(179.57)	-18.3%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,479.25	(366.77)	-19.9%
Total	532,090	100.0%	457	122.53	119.74	(2.79)	-2.3%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	6.91	1.63	30.9%
25 to 50 kWh	4,175	0.8%	40	7.63	12.13	4.50	59.0%
50 to 75 kWh	6,368	1.2%	65	11.81	16.55	4.74	40.1%
75 to 100 kWh	9,913	1.9%	90	16.11	20.93	4.82	29.9%
100 to 150 kWh	32,175	6.0%	129	23.10	27.93	4.83	20.9%
150 to 200 kWh	45,078	8.5%	180	32.20	36.99	4.79	14.9%
200 to 250 kWh	50,380	9.5%	231	41.46	46.14	4.68	11.3%
250 to 300 kWh	51,134	9.6%	280	51.02	55.46	4.44	8.7%
300 to 350 kWh	48,522	9.1%	330	61.36	65.33	3.97	6.5%
350 to 400 kWh	44,324	8.3%	379	73.12	76.41	3.29	4.5%
400 to 450 kWh	37,853	7.1%	427	86.60	88.71	2.11	2.4%
450 to 500 kWh	32,470	6.1%	475	102.15	102.11	(0.04)	0.0%
500 to 600 kWh	50,016	9.4%	545	126.90	122.50	(4.40)	-3.5%
600 to 700 kWh	34,013	6.4%	641	162.67	151.13	(11.54)	-7.1%
700 to 800 kWh	22,778	4.3%	736	199.59	179.94	(19.65)	-9.8%
800 to 900 kWh	15,366	2.9%	831	237.32	208.98	(28.34)	-11.9%
900 to 1000 kWh	10,561	2.0%	924	274.30	237.32	(36.98)	-13.5%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	306.33	(58.17)	-16.0%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	450.11	(102.11)	-18.5%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	642.97	(161.40)	-20.1%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,237.31	(343.57)	-21.7%
Total	532,714	100.0%	451	110.77	104.36	(6.40)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	6.89	1.62	30.7%
25 to 50 kWh	4,175	0.8%	38	7.28	12.11	4.83	66.3%
50 to 75 kWh	6,368	1.2%	64	11.49	16.87	5.38	46.8%
75 to 100 kWh	9,913	1.9%	89	15.83	21.55	5.72	36.1%
100 to 150 kWh	32,175	6.0%	127	22.63	28.75	6.12	27.0%
150 to 200 kWh	45,078	8.5%	176	31.38	37.95	6.57	20.9%
200 to 250 kWh	50,380	9.5%	225	40.47	47.42	6.95	17.2%
250 to 300 kWh	51,134	9.6%	275	50.16	57.29	7.13	14.2%
300 to 350 kWh	48,522	9.1%	325	60.95	67.91	6.96	11.4%
350 to 400 kWh	44,324	8.3%	375	73.58	79.99	6.41	8.7%
400 to 450 kWh	37,853	7.1%	424	88.76	93.90	5.14	5.8%
450 to 500 kWh	32,470	6.1%	474	106.20	108.88	2.68	2.5%
500 to 600 kWh	50,016	9.4%	547	133.59	131.47	(2.12)	-1.6%
600 to 700 kWh	34,013	6.4%	647	173.11	163.20	(9.91)	-5.7%
700 to 800 kWh	22,778	4.3%	747	213.83	195.21	(18.62)	-8.7%
800 to 900 kWh	15,366	2.9%	847	255.34	227.53	(27.81)	-10.9%
900 to 1000 kWh	10,561	2.0%	947	296.99	259.87	(37.12)	-12.5%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	337.99	(59.71)	-15.0%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	502.52	(107.17)	-17.6%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	721.23	(170.49)	-19.1%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,358.52	(355.19)	-20.7%
Total	532,714	100.0%	454	116.63	112.03	(4.59)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	6.87	1.43	26.3%
25 to 50 kWh	240	2.4%	43	8.24	13.40	5.16	62.6%
50 to 75 kWh	249	2.5%	65	11.99	17.83	5.84	48.7%
75 to 100 kWh	235	2.3%	89	16.50	23.01	6.51	39.5%
100 to 150 kWh	398	3.9%	125	22.51	29.74	7.23	32.1%
150 to 200 kWh	319	3.2%	171	30.44	38.64	8.20	26.9%
200 to 250 kWh	324	3.2%	220	39.38	48.54	9.16	23.3%
250 to 300 kWh	327	3.2%	264	47.64	57.57	9.93	20.8%
300 to 350 kWh	346	3.4%	314	57.10	67.78	10.68	18.7%
350 to 400 kWh	425	4.2%	367	67.86	79.27	11.41	16.8%
400 to 450 kWh	456	4.5%	418	78.03	90.11	12.08	15.5%
450 to 500 kWh	491	4.9%	477	92.28	104.28	12.00	13.0%
500 to 600 kWh	996	9.8%	561	115.48	126.30	10.82	9.4%
600 to 700 kWh	954	9.4%	663	146.67	154.73	8.06	5.5%
700 to 800 kWh	915	9.0%	774	185.13	187.98	2.85	1.5%
800 to 900 kWh	728	7.2%	863	218.92	216.13	(2.79)	-1.3%
900 to 1000 kWh	545	5.4%	968	260.55	249.97	(10.58)	-4.1%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	329.33	(30.20)	-8.4%
1500 to 2000 kWh	312	3.1%	1,704	570.19	495.33	(74.86)	-13.1%
2000 to 3000 kWh	115	1.1%	2,473	901.62	755.21	(146.41)	-16.2%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,404.75	(325.58)	-18.8%
Total	10,121	100.0%	660	172.23	168.16	(4.07)	-2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	6.64	1.21	22.3%
25 to 50 kWh	240	2.4%	32	7.08	10.68	3.60	50.8%
50 to 75 kWh	250	2.5%	59	11.12	15.43	4.31	38.8%
75 to 100 kWh	235	2.3%	85	15.92	20.34	4.42	27.8%
100 to 150 kWh	400	3.9%	123	22.42	26.90	4.48	20.0%
150 to 200 kWh	320	3.2%	180	33.35	37.62	4.27	12.8%
200 to 250 kWh	325	3.2%	233	42.55	46.87	4.32	10.2%
250 to 300 kWh	328	3.2%	286	53.16	57.06	3.90	7.3%
300 to 350 kWh	347	3.4%	334	62.51	66.09	3.58	5.7%
350 to 400 kWh	426	4.2%	383	71.75	75.11	3.36	4.7%
400 to 450 kWh	456	4.5%	432	81.68	84.57	2.89	3.5%
450 to 500 kWh	492	4.9%	475	92.13	94.04	1.91	2.1%
500 to 600 kWh	997	9.8%	539	106.47	107.36	0.89	0.8%
600 to 700 kWh	955	9.4%	635	130.72	129.23	(1.49)	-1.1%
700 to 800 kWh	917	9.0%	723	155.71	150.90	(4.81)	-3.1%
800 to 900 kWh	728	7.2%	832	187.82	178.03	(9.79)	-5.2%
900 to 1000 kWh	545	5.4%	926	215.13	201.07	(14.06)	-6.5%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	263.58	(27.83)	-9.6%
1500 to 2000 kWh	314	3.1%	1,664	477.88	410.43	(67.45)	-14.1%
2000 to 3000 kWh	115	1.1%	2,254	712.06	590.03	(122.03)	-17.1%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,110.22	(284.28)	-20.4%
Total	10,138	100.0%	638	147.95	139.37	(8.59)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	6.75	1.32	24.3%
25 to 50 kWh	240	2.4%	37	7.66	12.04	4.38	57.2%
50 to 75 kWh	250	2.5%	62	11.55	16.63	5.08	44.0%
75 to 100 kWh	235	2.3%	87	16.21	21.68	5.47	33.7%
100 to 150 kWh	400	3.9%	124	22.47	28.32	5.85	26.0%
150 to 200 kWh	320	3.2%	175	31.89	38.14	6.25	19.6%
200 to 250 kWh	325	3.2%	226	40.96	47.71	6.75	16.5%
250 to 300 kWh	328	3.2%	275	50.40	57.32	6.92	13.7%
300 to 350 kWh	347	3.4%	324	59.80	66.94	7.14	11.9%
350 to 400 kWh	426	4.2%	375	69.80	77.19	7.39	10.6%
400 to 450 kWh	456	4.5%	425	79.85	87.34	7.49	9.4%
450 to 500 kWh	492	4.9%	476	92.21	99.17	6.96	7.5%
500 to 600 kWh	997	9.8%	550	110.98	116.84	5.86	5.3%
600 to 700 kWh	955	9.4%	649	138.70	141.99	3.29	2.4%
700 to 800 kWh	917	9.0%	748	170.43	169.45	(0.98)	-0.6%
800 to 900 kWh	728	7.2%	847	203.40	197.11	(6.29)	-3.1%
900 to 1000 kWh	545	5.4%	947	237.84	225.52	(12.32)	-5.2%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	296.50	(29.01)	-8.9%
1500 to 2000 kWh	314	3.1%	1,684	524.04	452.88	(71.16)	-13.6%
2000 to 3000 kWh	115	1.1%	2,364	806.98	672.74	(134.24)	-16.6%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,257.48	(304.93)	-19.5%
Total	10,138	100.0%	649	160.06	153.74	(6.32)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	6.45	1.11	20.8%
25 to 50 kWh	34	1.7%	44	9.12	13.65	4.53	49.7%
50 to 75 kWh	42	2.1%	50	10.01	14.87	4.86	48.6%
75 to 100 kWh	57	2.8%	78	14.55	20.45	5.90	40.5%
100 to 150 kWh	126	6.2%	107	19.39	26.05	6.66	34.3%
150 to 200 kWh	144	7.0%	167	30.09	38.03	7.94	26.4%
200 to 250 kWh	134	6.5%	202	36.27	45.00	8.73	24.1%
250 to 300 kWh	139	6.8%	245	44.33	53.76	9.43	21.3%
300 to 350 kWh	133	6.5%	298	55.13	65.01	9.88	17.9%
350 to 400 kWh	94	4.6%	383	73.22	83.59	10.37	14.2%
400 to 450 kWh	122	6.0%	405	79.05	89.10	10.05	12.7%
450 to 500 kWh	107	5.2%	478	95.89	105.56	9.67	10.1%
500 to 600 kWh	177	8.7%	574	122.48	130.20	7.72	6.3%
600 to 700 kWh	139	6.8%	690	156.70	160.97	4.27	2.7%
700 to 800 kWh	117	5.7%	832	199.44	199.16	(0.28)	-0.1%
800 to 900 kWh	95	4.6%	955	248.31	238.87	(9.44)	-3.8%
900 to 1000 kWh	75	3.7%	1,055	284.45	269.25	(15.20)	-5.3%
1000 to 1500 kWh	182	8.9%	1,357	402.69	365.52	(37.17)	-9.2%
1500 to 2000 kWh	45	2.2%	1,977	663.00	572.09	(90.91)	-13.7%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	845.07	(168.04)	-16.6%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,050.13	(228.27)	-17.9%
Total	2,046	100.0%	560	142.48	140.00	(2.48)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	6.62	1.19	21.9%
25 to 50 kWh	34	1.7%	32	7.41	10.65	3.24	43.7%
50 to 75 kWh	42	2.1%	71	13.46	17.69	4.23	31.4%
75 to 100 kWh	57	2.8%	95	17.43	21.77	4.34	24.9%
100 to 150 kWh	126	6.2%	146	26.56	31.09	4.53	17.1%
150 to 200 kWh	144	7.0%	186	33.81	38.27	4.46	13.2%
200 to 250 kWh	134	6.5%	247	44.87	49.19	4.32	9.6%
250 to 300 kWh	139	6.8%	305	57.65	60.91	3.26	5.7%
300 to 350 kWh	133	6.5%	345	65.77	68.67	2.90	4.4%
350 to 400 kWh	94	4.6%	366	71.58	73.56	1.98	2.8%
400 to 450 kWh	122	6.0%	444	89.20	89.73	0.53	0.6%
450 to 500 kWh	107	5.2%	472	92.60	93.78	1.18	1.3%
500 to 600 kWh	177	8.7%	520	108.14	106.51	(1.63)	-1.5%
600 to 700 kWh	139	6.8%	605	129.53	125.44	(4.09)	-3.2%
700 to 800 kWh	117	5.7%	663	144.57	138.58	(5.99)	-4.1%
800 to 900 kWh	95	4.6%	735	165.22	156.01	(9.21)	-5.6%
900 to 1000 kWh	75	3.7%	849	205.44	188.39	(17.05)	-8.3%
1000 to 1500 kWh	182	8.9%	1,016	255.55	230.51	(25.04)	-9.8%
1500 to 2000 kWh	45	2.2%	1,441	413.26	354.85	(58.41)	-14.1%
2000 to 3000 kWh	15	0.7%	1,680	531.43	440.21	(91.22)	-17.2%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,440.98	(399.86)	-21.7%
Total	2,046	100.0%	493	112.39	106.99	(5.40)	-4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	6.53	1.14	21.2%
25 to 50 kWh	34	1.7%	38	8.26	12.14	3.88	47.0%
50 to 75 kWh	42	2.1%	61	11.73	16.28	4.55	38.8%
75 to 100 kWh	57	2.8%	87	15.99	21.11	5.12	32.0%
100 to 150 kWh	126	6.2%	126	22.98	28.57	5.59	24.3%
150 to 200 kWh	144	7.0%	176	31.95	38.15	6.20	19.4%
200 to 250 kWh	134	6.5%	224	40.56	47.09	6.53	16.1%
250 to 300 kWh	139	6.8%	275	50.99	57.34	6.35	12.5%
300 to 350 kWh	133	6.5%	322	60.45	66.84	6.39	10.6%
350 to 400 kWh	94	4.6%	375	72.40	78.57	6.17	8.5%
400 to 450 kWh	122	6.0%	425	84.12	89.41	5.29	6.3%
450 to 500 kWh	107	5.2%	475	94.24	99.67	5.43	5.8%
500 to 600 kWh	177	8.7%	547	115.32	118.37	3.05	2.6%
600 to 700 kWh	139	6.8%	648	143.15	143.25	0.10	0.1%
700 to 800 kWh	117	5.7%	748	172.04	168.91	(3.13)	-1.8%
800 to 900 kWh	95	4.6%	845	206.88	197.55	(9.33)	-4.5%
900 to 1000 kWh	75	3.7%	952	244.94	228.82	(16.12)	-6.6%
1000 to 1500 kWh	182	8.9%	1,186	329.15	298.05	(31.10)	-9.4%
1500 to 2000 kWh	45	2.2%	1,709	538.13	463.47	(74.66)	-13.9%
2000 to 3000 kWh	15	0.7%	2,226	772.27	642.64	(129.63)	-16.8%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,245.55	(314.07)	-20.1%
Total	2,046	100.0%	526	127.45	123.51	(3.94)	-3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	6.81	1.56	29.7%
25 to 50 kWh	2,150	0.8%	35	6.74	11.89	5.15	76.4%
50 to 75 kWh	2,235	0.8%	60	10.84	16.76	5.92	54.6%
75 to 100 kWh	2,526	0.9%	85	15.31	21.83	6.52	42.6%
100 to 150 kWh	7,229	2.6%	125	22.25	29.63	7.38	33.2%
150 to 200 kWh	10,912	4.0%	178	31.64	40.10	8.46	26.7%
200 to 250 kWh	14,831	5.4%	230	41.19	50.61	9.42	22.9%
250 to 300 kWh	18,178	6.6%	284	51.45	61.70	10.25	19.9%
300 to 350 kWh	20,836	7.6%	338	63.14	73.85	10.71	17.0%
350 to 400 kWh	21,938	8.0%	392	76.43	86.96	10.53	13.8%
400 to 450 kWh	21,849	7.9%	448	92.43	102.07	9.64	10.4%
450 to 500 kWh	20,990	7.6%	505	111.25	119.16	7.91	7.1%
500 to 600 kWh	35,727	13.0%	587	142.34	145.64	3.30	2.3%
600 to 700 kWh	27,471	10.0%	698	187.81	182.80	(5.01)	-2.7%
700 to 800 kWh	19,481	7.1%	810	234.79	220.36	(14.43)	-6.1%
800 to 900 kWh	13,423	4.9%	919	281.45	257.22	(24.23)	-8.6%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	294.12	(34.25)	-10.4%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	377.79	(57.24)	-13.2%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	565.87	(109.02)	-16.2%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	802.05	(174.06)	-17.8%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,453.85	(353.73)	-19.6%
Total	274,910	100.0%	581	157.26	152.25	(5.02)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	6.80	1.54	29.3%
25 to 50 kWh	2,170	0.8%	40	7.52	12.03	4.51	60.0%
50 to 75 kWh	2,257	0.8%	66	12.03	16.73	4.70	39.1%
75 to 100 kWh	2,564	0.9%	91	16.37	21.11	4.74	29.0%
100 to 150 kWh	7,304	2.7%	129	23.07	27.85	4.78	20.7%
150 to 200 kWh	10,965	4.0%	176	31.52	36.29	4.77	15.1%
200 to 250 kWh	14,862	5.4%	222	40.08	44.77	4.69	11.7%
250 to 300 kWh	18,215	6.6%	268	48.67	53.24	4.57	9.4%
300 to 350 kWh	20,859	7.6%	312	57.52	61.86	4.34	7.5%
350 to 400 kWh	21,959	8.0%	357	67.45	71.47	4.02	6.0%
400 to 450 kWh	21,872	7.9%	401	78.49	82.10	3.61	4.6%
450 to 500 kWh	21,007	7.6%	445	91.21	93.87	2.66	2.9%
500 to 600 kWh	35,757	13.0%	510	113.03	112.61	(0.42)	-0.4%
600 to 700 kWh	27,496	10.0%	597	144.62	138.44	(6.18)	-4.3%
700 to 800 kWh	19,494	7.1%	685	178.09	164.92	(13.17)	-7.4%
800 to 900 kWh	13,436	4.9%	775	213.38	192.32	(21.06)	-9.9%
900 to 1000 kWh	9,127	3.3%	865	248.39	219.27	(29.12)	-11.7%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	283.48	(48.76)	-14.7%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	428.46	(93.28)	-17.9%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	617.95	(151.53)	-19.7%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,205.25	(332.35)	-21.6%
Total	275,393	100.0%	507	125.14	118.07	(7.07)	-5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	6.81	1.56	29.7%
25 to 50 kWh	2,171	0.8%	37	7.13	11.96	4.83	67.7%
50 to 75 kWh	2,257	0.8%	63	11.43	16.74	5.31	46.5%
75 to 100 kWh	2,564	0.9%	88	15.84	21.47	5.63	35.5%
100 to 150 kWh	7,304	2.7%	127	22.66	28.74	6.08	26.8%
150 to 200 kWh	10,965	4.0%	177	31.58	38.19	6.61	20.9%
200 to 250 kWh	14,862	5.4%	226	40.63	47.70	7.07	17.4%
250 to 300 kWh	18,215	6.6%	276	50.06	57.47	7.41	14.8%
300 to 350 kWh	20,860	7.6%	325	60.33	67.86	7.53	12.5%
350 to 400 kWh	21,959	8.0%	375	71.94	79.22	7.28	10.1%
400 to 450 kWh	21,872	7.9%	425	85.46	92.09	6.63	7.8%
450 to 500 kWh	21,007	7.6%	475	101.24	106.52	5.28	5.2%
500 to 600 kWh	35,757	13.0%	548	127.69	129.13	1.44	1.1%
600 to 700 kWh	27,496	10.0%	647	166.23	160.63	(5.60)	-3.4%
700 to 800 kWh	19,494	7.1%	747	206.45	192.65	(13.80)	-6.7%
800 to 900 kWh	13,436	4.9%	847	247.43	224.78	(22.65)	-9.2%
900 to 1000 kWh	9,127	3.3%	947	288.41	256.72	(31.69)	-11.0%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	330.66	(53.00)	-13.8%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	497.19	(101.16)	-16.9%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	710.07	(162.80)	-18.7%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,329.75	(343.06)	-20.5%
Total	275,402	100.0%	544	141.15	135.11	(6.04)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	6.87	1.62	30.9%
25 to 50 kWh	3,757	0.9%	36	6.88	12.09	5.21	75.7%
50 to 75 kWh	5,463	1.3%	62	11.12	17.15	6.03	54.2%
75 to 100 kWh	7,953	1.9%	87	15.54	22.17	6.63	42.7%
100 to 150 kWh	23,810	5.6%	125	22.22	29.65	7.43	33.4%
150 to 200 kWh	31,122	7.3%	173	30.82	39.21	8.39	27.2%
200 to 250 kWh	34,859	8.2%	222	39.84	49.09	9.25	23.2%
250 to 300 kWh	36,506	8.6%	272	49.69	59.56	9.87	19.9%
300 to 350 kWh	36,502	8.6%	322	60.71	70.69	9.98	16.4%
350 to 400 kWh	34,592	8.1%	372	74.18	83.75	9.57	12.9%
400 to 450 kWh	30,716	7.2%	424	91.19	99.36	8.17	9.0%
450 to 500 kWh	27,255	6.4%	476	110.81	116.12	5.31	4.8%
500 to 600 kWh	43,274	10.2%	552	141.35	141.25	(0.10)	-0.1%
600 to 700 kWh	30,319	7.1%	657	185.25	176.53	(8.72)	-4.7%
700 to 800 kWh	20,701	4.9%	762	230.33	212.16	(18.17)	-7.9%
800 to 900 kWh	14,223	3.3%	869	275.89	247.96	(27.93)	-10.1%
900 to 1000 kWh	9,845	2.3%	977	322.53	284.55	(37.98)	-11.8%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	372.16	(62.07)	-14.3%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	558.85	(113.47)	-16.9%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	805.23	(181.31)	-18.4%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,486.18	(368.86)	-19.9%
Total	426,092	100.0%	488	133.81	129.12	(4.69)	-3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	6.89	1.63	31.0%
25 to 50 kWh	3,800	0.9%	40	7.56	12.10	4.54	60.1%
50 to 75 kWh	5,499	1.3%	65	11.78	16.53	4.75	40.3%
75 to 100 kWh	7,992	1.9%	90	16.05	20.88	4.83	30.1%
100 to 150 kWh	23,869	5.6%	128	22.91	27.73	4.82	21.0%
150 to 200 kWh	31,183	7.3%	178	31.96	36.73	4.77	14.9%
200 to 250 kWh	34,904	8.2%	229	41.32	45.95	4.63	11.2%
250 to 300 kWh	36,540	8.6%	278	50.98	55.32	4.34	8.5%
300 to 350 kWh	36,537	8.6%	328	61.70	65.47	3.77	6.1%
350 to 400 kWh	34,614	8.1%	377	73.97	76.97	3.00	4.1%
400 to 450 kWh	30,734	7.2%	425	88.05	89.74	1.69	1.9%
450 to 500 kWh	27,275	6.4%	473	104.16	103.49	(0.67)	-0.6%
500 to 600 kWh	43,308	10.2%	542	129.51	124.14	(5.37)	-4.1%
600 to 700 kWh	30,341	7.1%	637	165.39	152.57	(12.82)	-7.8%
700 to 800 kWh	20,714	4.9%	731	201.85	180.87	(20.98)	-10.4%
800 to 900 kWh	14,235	3.3%	825	238.87	209.34	(29.53)	-12.4%
900 to 1000 kWh	9,852	2.3%	918	275.42	237.33	(38.09)	-13.8%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	306.02	(59.13)	-16.2%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	447.89	(102.74)	-18.7%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	640.55	(161.98)	-20.2%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,231.53	(343.72)	-21.8%
Total	426,662	100.0%	474	120.23	111.78	(8.45)	-7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	6.88	1.62	30.8%
25 to 50 kWh	3,800	0.9%	38	7.22	12.09	4.87	67.5%
50 to 75 kWh	5,499	1.3%	63	11.45	16.84	5.39	47.1%
75 to 100 kWh	7,992	1.9%	88	15.80	21.53	5.73	36.3%
100 to 150 kWh	23,869	5.6%	127	22.56	28.69	6.13	27.2%
150 to 200 kWh	31,183	7.3%	176	31.39	37.97	6.58	21.0%
200 to 250 kWh	34,904	8.2%	225	40.58	47.52	6.94	17.1%
250 to 300 kWh	36,540	8.6%	275	50.33	57.44	7.11	14.1%
300 to 350 kWh	36,537	8.6%	325	61.20	68.08	6.88	11.2%
350 to 400 kWh	34,614	8.1%	375	74.07	80.36	6.29	8.5%
400 to 450 kWh	30,734	7.2%	424	89.62	94.55	4.93	5.5%
450 to 500 kWh	27,275	6.4%	474	107.49	109.81	2.32	2.2%
500 to 600 kWh	43,308	10.2%	547	135.44	132.70	(2.74)	-2.0%
600 to 700 kWh	30,341	7.1%	647	175.32	164.55	(10.77)	-6.1%
700 to 800 kWh	20,714	4.9%	747	216.10	196.52	(19.58)	-9.1%
800 to 900 kWh	14,235	3.3%	847	257.39	228.66	(28.73)	-11.2%
900 to 1000 kWh	9,852	2.3%	948	298.99	260.95	(38.04)	-12.7%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	339.10	(60.60)	-15.2%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	503.38	(108.11)	-17.7%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	722.94	(171.64)	-19.2%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,359.04	(356.31)	-20.8%
Total	426,662	100.0%	481	126.99	120.42	(6.57)	-5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	6.42	1.05	19.6%
25 to 50 kWh	21	2.2%	43	8.74	13.53	4.79	54.8%
50 to 75 kWh	21	2.2%	47	9.61	14.33	4.72	49.1%
75 to 100 kWh	36	3.7%	80	14.79	20.73	5.94	40.2%
100 to 150 kWh	78	8.1%	103	18.69	25.29	6.60	35.3%
150 to 200 kWh	74	7.6%	174	31.13	39.43	8.30	26.7%
200 to 250 kWh	67	6.9%	208	37.64	46.44	8.80	23.4%
250 to 300 kWh	73	7.5%	242	44.21	53.44	9.23	20.9%
300 to 350 kWh	61	6.3%	334	61.72	72.20	10.48	17.0%
350 to 400 kWh	45	4.6%	398	77.15	87.28	10.13	13.1%
400 to 450 kWh	53	5.5%	435	88.53	97.44	8.91	10.1%
450 to 500 kWh	40	4.1%	552	118.33	125.63	7.30	6.2%
500 to 600 kWh	79	8.2%	628	141.74	146.59	4.85	3.4%
600 to 700 kWh	57	5.9%	749	179.19	179.76	0.57	0.3%
700 to 800 kWh	49	5.1%	863	218.51	213.33	(5.18)	-2.4%
800 to 900 kWh	38	3.9%	1,043	296.13	274.78	(21.35)	-7.2%
900 to 1000 kWh	35	3.6%	1,133	326.19	300.69	(25.50)	-7.8%
1000 to 1500 kWh	64	6.6%	1,416	445.47	395.44	(50.03)	-11.2%
1500 to 2000 kWh	15	1.5%	1,975	682.99	582.90	(100.09)	-14.7%
2000 to 3000 kWh	9	0.9%	2,589	946.83	790.08	(156.75)	-16.6%
>= 3000 kWh	4	0.4%	3,012	1,141.56	939.07	(202.49)	-17.7%
Total	968	100.0%	527	138.41	134.54	(3.87)	-2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	6.38	1.08	20.4%
25 to 50 kWh	21	2.2%	33	7.25	10.80	3.55	49.0%
50 to 75 kWh	21	2.2%	73	14.06	18.11	4.05	28.8%
75 to 100 kWh	36	3.7%	94	17.26	21.59	4.33	25.1%
100 to 150 kWh	78	8.1%	148	27.29	31.66	4.37	16.0%
150 to 200 kWh	74	7.6%	183	33.58	37.89	4.31	12.8%
200 to 250 kWh	67	6.9%	237	43.66	47.75	4.09	9.4%
250 to 300 kWh	73	7.5%	304	60.03	62.20	2.17	3.6%
300 to 350 kWh	61	6.3%	310	62.44	64.17	1.73	2.8%
350 to 400 kWh	45	4.6%	352	73.06	73.37	0.31	0.4%
400 to 450 kWh	53	5.5%	419	92.00	89.52	(2.48)	-2.7%
450 to 500 kWh	40	4.1%	400	84.71	83.80	(0.91)	-1.1%
500 to 600 kWh	79	8.2%	466	104.70	100.48	(4.22)	-4.0%
600 to 700 kWh	57	5.9%	558	132.43	123.73	(8.70)	-6.6%
700 to 800 kWh	49	5.1%	631	157.58	144.02	(13.56)	-8.6%
800 to 900 kWh	38	3.9%	646	167.32	150.69	(16.63)	-9.9%
900 to 1000 kWh	35	3.6%	763	208.36	183.74	(24.62)	-11.8%
1000 to 1500 kWh	64	6.6%	936	275.23	235.39	(39.84)	-14.5%
1500 to 2000 kWh	15	1.5%	1,417	463.06	379.80	(83.26)	-18.0%
2000 to 3000 kWh	9	0.9%	1,758	598.28	483.09	(115.19)	-19.3%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,696.69	(488.08)	-22.3%
Total	968	100.0%	427	107.94	99.30	(8.64)	-8.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	6.40	1.06	19.9%
25 to 50 kWh	21	2.2%	38	8.00	12.16	4.16	52.0%
50 to 75 kWh	21	2.2%	60	11.84	16.22	4.38	37.0%
75 to 100 kWh	36	3.7%	87	16.03	21.16	5.13	32.0%
100 to 150 kWh	78	8.1%	126	22.99	28.47	5.48	23.8%
150 to 200 kWh	74	7.6%	179	32.36	38.66	6.30	19.5%
200 to 250 kWh	67	6.9%	223	40.65	47.09	6.44	15.8%
250 to 300 kWh	73	7.5%	273	52.12	57.82	5.70	10.9%
300 to 350 kWh	61	6.3%	322	62.08	68.19	6.11	9.8%
350 to 400 kWh	45	4.6%	375	75.10	80.32	5.22	7.0%
400 to 450 kWh	53	5.5%	427	90.26	93.48	3.22	3.6%
450 to 500 kWh	40	4.1%	476	101.52	104.72	3.20	3.2%
500 to 600 kWh	79	8.2%	547	123.22	123.53	0.31	0.3%
600 to 700 kWh	57	5.9%	654	155.81	151.75	(4.06)	-2.6%
700 to 800 kWh	49	5.1%	747	188.05	178.68	(9.37)	-5.0%
800 to 900 kWh	38	3.9%	844	231.72	212.74	(18.98)	-8.2%
900 to 1000 kWh	35	3.6%	948	267.27	242.22	(25.05)	-9.4%
1000 to 1500 kWh	64	6.6%	1,177	360.46	315.52	(44.94)	-12.5%
1500 to 2000 kWh	15	1.5%	1,696	573.02	481.35	(91.67)	-16.0%
2000 to 3000 kWh	9	0.9%	2,173	772.56	636.58	(135.98)	-17.6%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,317.88	(345.29)	-20.8%
Total	968	100.0%	477	123.18	116.93	(6.26)	-5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	6.89	1.46	26.9%
25 to 50 kWh	197	2.9%	43	8.33	13.50	5.17	62.1%
50 to 75 kWh	204	3.0%	66	12.18	18.10	5.92	48.6%
75 to 100 kWh	176	2.6%	89	16.56	23.04	6.48	39.1%
100 to 150 kWh	294	4.3%	123	22.19	29.35	7.16	32.3%
150 to 200 kWh	240	3.5%	172	30.77	39.03	8.26	26.8%
200 to 250 kWh	246	3.6%	223	39.95	49.13	9.18	23.0%
250 to 300 kWh	237	3.4%	265	48.20	58.06	9.86	20.5%
300 to 350 kWh	262	3.8%	319	58.33	69.04	10.71	18.4%
350 to 400 kWh	322	4.7%	376	69.90	81.42	11.52	16.5%
400 to 450 kWh	330	4.8%	424	79.38	91.58	12.20	15.4%
450 to 500 kWh	373	5.4%	485	95.12	106.97	11.85	12.5%
500 to 600 kWh	716	10.4%	578	122.23	132.45	10.22	8.4%
600 to 700 kWh	664	9.7%	689	158.36	165.04	6.68	4.2%
700 to 800 kWh	617	9.0%	807	202.55	202.67	0.12	0.1%
800 to 900 kWh	465	6.8%	898	239.74	233.16	(6.58)	-2.7%
900 to 1000 kWh	320	4.7%	1,022	291.37	274.70	(16.67)	-5.7%
1000 to 1500 kWh	731	10.6%	1,282	401.53	362.08	(39.45)	-9.8%
1500 to 2000 kWh	157	2.3%	1,797	622.57	535.77	(86.80)	-13.9%
2000 to 3000 kWh	60	0.9%	2,589	964.29	803.45	(160.84)	-16.7%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,477.23	(346.26)	-19.0%
Total	6,880	100.0%	628	165.97	162.12	(3.85)	-2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	6.63	1.23	22.8%
25 to 50 kWh	197	2.9%	32	7.07	10.68	3.61	51.1%
50 to 75 kWh	205	3.0%	58	10.99	15.31	4.32	39.3%
75 to 100 kWh	176	2.6%	85	16.05	20.42	4.37	27.2%
100 to 150 kWh	296	4.3%	124	22.70	27.15	4.45	19.6%
150 to 200 kWh	241	3.5%	178	33.16	37.41	4.25	12.8%
200 to 250 kWh	247	3.6%	231	42.49	46.71	4.22	9.9%
250 to 300 kWh	238	3.5%	285	53.73	57.33	3.60	6.7%
300 to 350 kWh	263	3.8%	328	62.01	65.40	3.39	5.5%
350 to 400 kWh	322	4.7%	374	71.17	74.25	3.08	4.3%
400 to 450 kWh	330	4.8%	426	82.13	84.49	2.36	2.9%
450 to 500 kWh	374	5.4%	468	92.51	93.84	1.33	1.4%
500 to 600 kWh	717	10.4%	522	106.66	106.50	(0.16)	-0.2%
600 to 700 kWh	664	9.6%	609	132.27	128.88	(3.39)	-2.6%
700 to 800 kWh	619	9.0%	690	159.48	151.62	(7.86)	-4.9%
800 to 900 kWh	465	6.7%	795	197.66	182.39	(15.27)	-7.7%
900 to 1000 kWh	320	4.6%	871	226.86	205.35	(21.51)	-9.5%
1000 to 1500 kWh	731	10.6%	1,096	314.53	273.23	(41.30)	-13.1%
1500 to 2000 kWh	158	2.3%	1,597	512.22	424.72	(87.50)	-17.1%
2000 to 3000 kWh	60	0.9%	2,188	746.16	603.55	(142.61)	-19.1%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,082.42	(289.72)	-21.1%
Total	6,894	100.0%	560	137.87	128.00	(9.87)	-7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	6.76	1.34	24.7%
25 to 50 kWh	197	2.9%	38	7.70	12.09	4.39	57.0%
50 to 75 kWh	205	3.0%	62	11.58	16.70	5.12	44.2%
75 to 100 kWh	176	2.6%	87	16.31	21.73	5.42	33.2%
100 to 150 kWh	296	4.3%	124	22.44	28.25	5.81	25.9%
150 to 200 kWh	241	3.5%	175	31.96	38.22	6.26	19.6%
200 to 250 kWh	247	3.6%	227	41.21	47.92	6.71	16.3%
250 to 300 kWh	238	3.5%	275	50.97	57.69	6.72	13.2%
300 to 350 kWh	263	3.8%	323	60.16	67.22	7.06	11.7%
350 to 400 kWh	322	4.7%	375	70.53	77.84	7.31	10.4%
400 to 450 kWh	330	4.8%	425	80.76	88.04	7.28	9.0%
450 to 500 kWh	374	5.4%	476	93.82	100.42	6.60	7.0%
500 to 600 kWh	717	10.4%	550	114.45	119.48	5.03	4.4%
600 to 700 kWh	664	9.6%	649	145.32	146.98	1.66	1.1%
700 to 800 kWh	619	9.0%	748	181.02	177.15	(3.87)	-2.1%
800 to 900 kWh	465	6.7%	847	218.76	207.85	(10.91)	-5.0%
900 to 1000 kWh	320	4.6%	947	259.13	240.04	(19.09)	-7.4%
1000 to 1500 kWh	731	10.6%	1,189	358.08	317.71	(40.37)	-11.3%
1500 to 2000 kWh	158	2.3%	1,698	567.57	480.42	(87.15)	-15.4%
2000 to 3000 kWh	60	0.9%	2,388	855.23	703.50	(151.73)	-17.7%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,279.83	(317.98)	-19.9%
Total	6,894	100.0%	593	151.88	145.02	(6.85)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	6.64	1.14	20.7%
25 to 50 kWh	190	0.3%	37	7.84	12.31	4.47	57.0%
50 to 75 kWh	310	0.5%	60	11.33	16.90	5.57	49.2%
75 to 100 kWh	601	0.9%	84	15.32	21.66	6.34	41.4%
100 to 150 kWh	2,685	4.0%	127	22.60	30.00	7.40	32.7%
150 to 200 kWh	5,347	8.0%	175	31.25	39.64	8.39	26.8%
200 to 250 kWh	6,863	10.2%	226	40.42	49.70	9.28	23.0%
250 to 300 kWh	7,536	11.2%	277	50.53	60.39	9.86	19.5%
300 to 350 kWh	7,187	10.7%	330	62.29	72.21	9.92	15.9%
350 to 400 kWh	6,065	9.0%	382	75.74	85.01	9.27	12.2%
400 to 450 kWh	4,988	7.4%	433	90.82	98.70	7.88	8.7%
450 to 500 kWh	3,814	5.7%	485	108.16	113.88	5.72	5.3%
500 to 600 kWh	5,647	8.4%	549	131.42	133.69	2.27	1.7%
600 to 700 kWh	3,780	5.6%	639	166.60	162.73	(3.87)	-2.3%
700 to 800 kWh	2,703	4.0%	725	201.56	191.06	(10.50)	-5.2%
800 to 900 kWh	2,170	3.2%	808	236.59	218.96	(17.63)	-7.5%
900 to 1000 kWh	1,580	2.4%	901	275.91	250.09	(25.82)	-9.4%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	330.90	(47.90)	-12.6%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	499.30	(94.19)	-15.9%
2000 to 3000 kWh	399	0.6%	2,308	881.57	725.17	(156.40)	-17.7%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,406.22	(344.21)	-19.7%
Total	67,143	100.0%	476	122.28	120.76	(1.53)	-1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	6.89	1.29	23.0%
25 to 50 kWh	192	0.3%	39	8.22	11.82	3.60	43.8%
50 to 75 kWh	314	0.5%	67	12.36	16.76	4.40	35.6%
75 to 100 kWh	603	0.9%	92	16.63	21.25	4.62	27.8%
100 to 150 kWh	2,686	4.0%	130	23.27	28.05	4.78	20.5%
150 to 200 kWh	5,353	8.0%	179	31.80	36.61	4.81	15.1%
200 to 250 kWh	6,867	10.2%	226	40.22	45.01	4.79	11.9%
250 to 300 kWh	7,539	11.2%	273	48.61	53.35	4.74	9.8%
300 to 350 kWh	7,187	10.7%	320	57.09	61.72	4.63	8.1%
350 to 400 kWh	6,066	9.0%	367	65.94	70.36	4.42	6.7%
400 to 450 kWh	4,989	7.4%	415	75.18	79.33	4.15	5.5%
450 to 500 kWh	3,814	5.7%	463	84.88	88.62	3.74	4.4%
500 to 600 kWh	5,647	8.4%	542	102.22	104.79	2.57	2.5%
600 to 700 kWh	3,786	5.6%	654	129.72	129.65	(0.07)	-0.1%
700 to 800 kWh	2,704	4.0%	770	162.87	158.63	(4.24)	-2.6%
800 to 900 kWh	2,172	3.2%	888	201.91	191.48	(10.43)	-5.2%
900 to 1000 kWh	1,581	2.4%	993	239.63	222.23	(17.40)	-7.3%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	300.17	(38.56)	-11.4%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	450.35	(83.26)	-15.6%
2000 to 3000 kWh	399	0.6%	2,326	761.24	624.37	(136.87)	-18.0%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,126.32	(291.71)	-20.6%
Total	67,185	100.0%	486	105.54	103.02	(2.52)	-2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	6.77	1.22	22.0%
25 to 50 kWh	192	0.3%	38	8.03	12.06	4.03	50.2%
50 to 75 kWh	314	0.5%	63	11.84	16.83	4.99	42.1%
75 to 100 kWh	603	0.9%	88	15.98	21.45	5.47	34.2%
100 to 150 kWh	2,686	4.0%	129	22.94	29.02	6.08	26.5%
150 to 200 kWh	5,353	8.0%	177	31.52	38.12	6.60	20.9%
200 to 250 kWh	6,867	10.2%	226	40.32	47.36	7.04	17.5%
250 to 300 kWh	7,539	11.2%	275	49.57	56.87	7.30	14.7%
300 to 350 kWh	7,187	10.7%	325	59.69	66.96	7.27	12.2%
350 to 400 kWh	6,066	9.0%	374	70.84	77.69	6.85	9.7%
400 to 450 kWh	4,989	7.4%	424	83.00	89.02	6.02	7.3%
450 to 500 kWh	3,814	5.7%	474	96.52	101.25	4.73	4.9%
500 to 600 kWh	5,648	8.4%	546	116.82	119.24	2.42	2.1%
600 to 700 kWh	3,786	5.6%	647	148.17	146.20	(1.97)	-1.3%
700 to 800 kWh	2,704	4.0%	747	182.22	174.84	(7.38)	-4.1%
800 to 900 kWh	2,172	3.2%	848	219.25	205.22	(14.03)	-6.4%
900 to 1000 kWh	1,581	2.4%	947	257.79	236.18	(21.61)	-8.4%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	315.54	(43.23)	-12.0%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	474.85	(88.73)	-15.7%
2000 to 3000 kWh	399	0.6%	2,317	821.42	674.78	(146.64)	-17.9%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,266.37	(317.97)	-20.1%
Total	67,186	100.0%	481	113.91	111.89	(2.02)	-1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	6.73	1.39	26.0%
25 to 50 kWh	359	0.3%	36	7.40	12.12	4.72	63.8%
50 to 75 kWh	863	0.8%	63	11.46	17.35	5.89	51.4%
75 to 100 kWh	1,921	1.8%	87	15.56	22.16	6.60	42.4%
100 to 150 kWh	8,300	7.8%	123	21.95	29.34	7.39	33.7%
150 to 200 kWh	13,892	13.1%	168	30.00	38.29	8.29	27.6%
200 to 250 kWh	15,475	14.6%	215	38.67	47.78	9.11	23.6%
250 to 300 kWh	14,594	13.8%	263	48.32	58.03	9.71	20.1%
300 to 350 kWh	11,985	11.3%	313	59.99	69.86	9.87	16.5%
350 to 400 kWh	9,708	9.2%	363	73.50	82.94	9.44	12.8%
400 to 450 kWh	7,117	6.7%	414	89.74	97.89	8.15	9.1%
450 to 500 kWh	5,192	4.9%	462	107.23	113.20	5.97	5.6%
500 to 600 kWh	6,707	6.3%	530	133.32	135.14	1.82	1.4%
600 to 700 kWh	3,672	3.5%	620	169.50	164.77	(4.73)	-2.8%
700 to 800 kWh	2,063	1.9%	706	205.34	193.49	(11.85)	-5.8%
800 to 900 kWh	1,131	1.1%	791	241.32	222.13	(19.19)	-8.0%
900 to 1000 kWh	709	0.7%	881	279.72	252.37	(27.35)	-9.8%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	329.32	(48.37)	-12.8%
1500 to 2000 kWh	392	0.4%	1,622	598.35	502.42	(95.93)	-16.0%
2000 to 3000 kWh	230	0.2%	2,273	878.58	722.10	(156.48)	-17.8%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,418.18	(348.21)	-19.7%
Total	105,998	100.0%	334	77.15	82.04	4.89	6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	7.23	1.53	26.8%
25 to 50 kWh	375	0.4%	42	8.39	12.45	4.06	48.4%
50 to 75 kWh	869	0.8%	66	12.03	16.65	4.62	38.4%
75 to 100 kWh	1,921	1.8%	91	16.37	21.16	4.79	29.3%
100 to 150 kWh	8,306	7.8%	133	23.67	28.51	4.84	20.4%
150 to 200 kWh	13,895	13.1%	184	32.73	37.57	4.84	14.8%
200 to 250 kWh	15,476	14.6%	235	41.79	46.58	4.79	11.5%
250 to 300 kWh	14,594	13.8%	286	51.13	55.83	4.70	9.2%
300 to 350 kWh	11,985	11.3%	335	60.34	64.90	4.56	7.6%
350 to 400 kWh	9,710	9.2%	385	70.11	74.42	4.31	6.1%
400 to 450 kWh	7,119	6.7%	435	80.32	84.25	3.93	4.9%
450 to 500 kWh	5,195	4.9%	485	91.59	94.87	3.28	3.6%
500 to 600 kWh	6,708	6.3%	561	110.01	111.91	1.90	1.7%
600 to 700 kWh	3,672	3.5%	670	140.21	139.22	(0.99)	-0.7%
700 to 800 kWh	2,064	1.9%	783	176.93	170.70	(6.23)	-3.5%
800 to 900 kWh	1,131	1.1%	899	217.84	204.46	(13.38)	-6.1%
900 to 1000 kWh	709	0.7%	1,009	258.78	237.14	(21.64)	-8.4%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	311.28	(42.79)	-12.1%
1500 to 2000 kWh	392	0.4%	1,813	573.32	479.64	(93.68)	-16.3%
2000 to 3000 kWh	230	0.2%	2,459	828.83	675.02	(153.81)	-18.6%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,288.78	(342.29)	-21.0%
Total	106,052	100.0%	361	72.72	74.54	1.82	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	6.99	1.47	26.6%
25 to 50 kWh	375	0.4%	39	7.90	12.29	4.39	55.6%
50 to 75 kWh	869	0.8%	64	11.75	17.00	5.25	44.7%
75 to 100 kWh	1,921	1.8%	89	15.96	21.66	5.70	35.7%
100 to 150 kWh	8,306	7.8%	128	22.81	28.93	6.12	26.8%
150 to 200 kWh	13,895	13.1%	176	31.36	37.93	6.57	21.0%
200 to 250 kWh	15,476	14.6%	225	40.23	47.18	6.95	17.3%
250 to 300 kWh	14,594	13.8%	274	49.72	56.93	7.21	14.5%
300 to 350 kWh	11,985	11.3%	324	60.17	67.38	7.21	12.0%
350 to 400 kWh	9,710	9.2%	374	71.81	78.68	6.87	9.6%
400 to 450 kWh	7,119	6.7%	424	85.03	91.07	6.04	7.1%
450 to 500 kWh	5,195	4.9%	474	99.41	104.03	4.62	4.6%
500 to 600 kWh	6,708	6.3%	545	121.67	123.53	1.86	1.5%
600 to 700 kWh	3,672	3.5%	645	154.86	152.00	(2.86)	-1.8%
700 to 800 kWh	2,064	1.9%	744	191.14	182.10	(9.04)	-4.7%
800 to 900 kWh	1,131	1.1%	845	229.59	213.29	(16.30)	-7.1%
900 to 1000 kWh	709	0.7%	945	269.24	244.75	(24.49)	-9.1%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	320.29	(45.59)	-12.5%
1500 to 2000 kWh	392	0.4%	1,718	585.85	491.04	(94.81)	-16.2%
2000 to 3000 kWh	230	0.2%	2,366	853.71	698.56	(155.15)	-18.2%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,353.91	(345.26)	-20.3%
Total	106,052	100.0%	347	74.93	78.29	3.35	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	6.54	1.31	25.0%
25 to 50 kWh	13	1.2%	45	9.77	13.85	4.08	41.8%
50 to 75 kWh	21	1.9%	53	10.40	15.40	5.00	48.1%
75 to 100 kWh	21	1.9%	76	14.13	19.95	5.82	41.2%
100 to 150 kWh	48	4.5%	113	20.53	27.29	6.76	32.9%
150 to 200 kWh	70	6.5%	159	29.00	36.55	7.55	26.0%
200 to 250 kWh	67	6.2%	195	34.89	43.55	8.66	24.8%
250 to 300 kWh	66	6.1%	248	44.47	54.12	9.65	21.7%
300 to 350 kWh	72	6.7%	268	49.54	58.92	9.38	18.9%
350 to 400 kWh	49	4.5%	370	69.61	80.20	10.59	15.2%
400 to 450 kWh	69	6.4%	383	71.77	82.68	10.91	15.2%
450 to 500 kWh	67	6.2%	434	82.49	93.57	11.08	13.4%
500 to 600 kWh	98	9.1%	531	106.96	116.98	10.02	9.4%
600 to 700 kWh	82	7.6%	649	141.00	147.86	6.86	4.9%
700 to 800 kWh	68	6.3%	810	185.70	188.96	3.26	1.8%
800 to 900 kWh	57	5.3%	895	216.16	214.72	(1.44)	-0.7%
900 to 1000 kWh	40	3.7%	987	247.93	241.73	(6.20)	-2.5%
1000 to 1500 kWh	118	10.9%	1,325	379.49	349.29	(30.20)	-8.0%
1500 to 2000 kWh	30	2.8%	1,978	653.00	566.69	(86.31)	-13.2%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	927.56	(184.97)	-16.6%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,272.24	(279.84)	-18.0%
Total	1,078	100.0%	589	146.12	144.89	(1.23)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	7.44	1.54	26.1%
25 to 50 kWh	13	1.2%	31	7.67	10.40	2.73	35.6%
50 to 75 kWh	21	1.9%	70	12.86	17.28	4.42	34.4%
75 to 100 kWh	21	1.9%	97	17.73	22.10	4.37	24.6%
100 to 150 kWh	48	4.5%	143	25.37	30.18	4.81	19.0%
150 to 200 kWh	70	6.5%	189	34.06	38.66	4.60	13.5%
200 to 250 kWh	67	6.2%	256	46.06	50.63	4.57	9.9%
250 to 300 kWh	66	6.1%	306	55.02	59.48	4.46	8.1%
300 to 350 kWh	72	6.7%	375	68.59	72.47	3.88	5.7%
350 to 400 kWh	49	4.5%	379	70.21	73.73	3.52	5.0%
400 to 450 kWh	69	6.4%	464	87.04	89.89	2.85	3.3%
450 to 500 kWh	67	6.2%	516	97.31	99.74	2.43	2.5%
500 to 600 kWh	98	9.1%	563	110.92	111.40	0.48	0.4%
600 to 700 kWh	82	7.6%	638	127.48	126.64	(0.84)	-0.7%
700 to 800 kWh	68	6.3%	687	135.14	134.63	(0.51)	-0.4%
800 to 900 kWh	57	5.3%	796	163.79	159.62	(4.17)	-2.5%
900 to 1000 kWh	40	3.7%	924	202.88	192.46	(10.42)	-5.1%
1000 to 1500 kWh	118	10.9%	1,059	244.91	227.87	(17.04)	-7.0%
1500 to 2000 kWh	30	2.8%	1,453	388.36	342.38	(45.98)	-11.8%
2000 to 3000 kWh	6	0.6%	1,563	431.16	375.89	(55.27)	-12.8%
>= 3000 kWh	2	0.2%	3,400	1,152.96	929.57	(223.39)	-19.4%
Total	1,078	100.0%	552	116.38	113.90	(2.48)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	6.99	1.43	25.7%
25 to 50 kWh	13	1.2%	38	8.70	12.09	3.39	39.0%
50 to 75 kWh	21	1.9%	61	11.63	16.34	4.71	40.5%
75 to 100 kWh	21	1.9%	86	15.91	21.02	5.11	32.1%
100 to 150 kWh	48	4.5%	128	22.95	28.73	5.78	25.2%
150 to 200 kWh	70	6.5%	174	31.53	37.61	6.08	19.3%
200 to 250 kWh	67	6.2%	225	40.48	47.09	6.61	16.3%
250 to 300 kWh	66	6.1%	277	49.74	56.80	7.06	14.2%
300 to 350 kWh	72	6.7%	321	59.07	65.69	6.62	11.2%
350 to 400 kWh	49	4.5%	374	69.91	76.96	7.05	10.1%
400 to 450 kWh	69	6.4%	423	79.39	86.28	6.89	8.7%
450 to 500 kWh	67	6.2%	475	89.90	96.66	6.76	7.5%
500 to 600 kWh	98	9.1%	547	108.94	114.20	5.26	4.8%
600 to 700 kWh	82	7.6%	643	134.27	137.29	3.02	2.2%
700 to 800 kWh	68	6.3%	749	160.48	161.86	1.38	0.9%
800 to 900 kWh	57	5.3%	846	190.09	187.29	(2.80)	-1.5%
900 to 1000 kWh	40	3.7%	955	225.41	217.10	(8.31)	-3.7%
1000 to 1500 kWh	118	10.9%	1,192	312.20	288.58	(23.62)	-7.6%
1500 to 2000 kWh	30	2.8%	1,715	520.68	454.54	(66.14)	-12.7%
2000 to 3000 kWh	6	0.6%	2,305	771.84	651.72	(120.12)	-15.6%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,100.90	(251.62)	-18.6%
Total	1,078	100.0%	571	131.26	129.41	(1.85)	-1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	6.79	1.31	23.9%
25 to 50 kWh	43	1.3%	40	7.80	12.94	5.14	65.9%
50 to 75 kWh	45	1.4%	59	11.11	16.64	5.53	49.8%
75 to 100 kWh	59	1.8%	91	16.33	22.91	6.58	40.3%
100 to 150 kWh	104	3.2%	131	23.42	30.82	7.40	31.6%
150 to 200 kWh	79	2.4%	165	29.44	37.49	8.05	27.3%
200 to 250 kWh	78	2.4%	211	37.60	46.70	9.10	24.2%
250 to 300 kWh	90	2.8%	260	46.16	56.27	10.11	21.9%
300 to 350 kWh	84	2.6%	297	53.28	63.84	10.56	19.8%
350 to 400 kWh	103	3.2%	339	61.51	72.57	11.06	18.0%
400 to 450 kWh	126	3.9%	405	74.52	86.27	11.75	15.8%
450 to 500 kWh	118	3.6%	452	83.34	95.78	12.44	14.9%
500 to 600 kWh	280	8.6%	518	98.19	110.57	12.38	12.6%
600 to 700 kWh	290	8.9%	604	119.95	131.16	11.21	9.3%
700 to 800 kWh	298	9.2%	705	149.08	157.59	8.51	5.7%
800 to 900 kWh	263	8.1%	801	182.04	185.97	3.93	2.2%
900 to 1000 kWh	225	6.9%	891	216.63	214.74	(1.89)	-0.9%
1000 to 1500 kWh	675	20.8%	1,133	314.02	293.84	(20.18)	-6.4%
1500 to 2000 kWh	155	4.8%	1,609	517.08	454.32	(62.76)	-12.1%
2000 to 3000 kWh	55	1.7%	2,346	833.24	702.59	(130.65)	-15.7%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,296.02	(294.56)	-18.5%
Total	3,241	100.0%	730	185.49	180.96	(4.53)	-2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	6.66	1.12	20.2%
25 to 50 kWh	43	1.3%	32	7.12	10.67	3.55	49.9%
50 to 75 kWh	45	1.4%	62	11.71	15.97	4.26	36.4%
75 to 100 kWh	59	1.8%	86	15.53	20.12	4.59	29.6%
100 to 150 kWh	104	3.2%	120	21.64	26.19	4.55	21.0%
150 to 200 kWh	79	2.4%	185	33.94	38.27	4.33	12.8%
200 to 250 kWh	78	2.4%	239	42.74	47.39	4.65	10.9%
250 to 300 kWh	90	2.8%	291	51.64	56.37	4.73	9.2%
300 to 350 kWh	84	2.6%	353	64.09	68.27	4.18	6.5%
350 to 400 kWh	104	3.2%	409	73.55	77.78	4.23	5.8%
400 to 450 kWh	126	3.9%	448	80.48	84.79	4.31	5.4%
450 to 500 kWh	118	3.6%	500	90.92	94.68	3.76	4.1%
500 to 600 kWh	280	8.6%	583	105.97	109.56	3.59	3.4%
600 to 700 kWh	291	9.0%	693	127.19	130.02	2.83	2.2%
700 to 800 kWh	298	9.2%	793	147.87	149.41	1.54	1.0%
800 to 900 kWh	263	8.1%	896	170.48	170.34	(0.14)	-0.1%
900 to 1000 kWh	225	6.9%	1,004	198.45	194.99	(3.46)	-1.7%
1000 to 1500 kWh	675	20.8%	1,237	266.35	253.13	(13.22)	-5.0%
1500 to 2000 kWh	156	4.8%	1,730	443.51	396.12	(47.39)	-10.7%
2000 to 3000 kWh	55	1.7%	2,327	674.63	575.19	(99.44)	-14.7%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,151.92	(276.11)	-19.3%
Total	3,244	100.0%	804	169.39	163.53	(5.86)	-3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	6.72	1.21	22.0%
25 to 50 kWh	43	1.3%	36	7.46	11.81	4.35	58.3%
50 to 75 kWh	45	1.4%	61	11.41	16.30	4.89	42.9%
75 to 100 kWh	59	1.8%	88	15.93	21.52	5.59	35.1%
100 to 150 kWh	104	3.2%	125	22.53	28.51	5.98	26.5%
150 to 200 kWh	79	2.4%	175	31.69	37.88	6.19	19.5%
200 to 250 kWh	78	2.4%	225	40.17	47.04	6.87	17.1%
250 to 300 kWh	90	2.8%	275	48.91	56.32	7.41	15.2%
300 to 350 kWh	84	2.6%	325	58.67	66.05	7.38	12.6%
350 to 400 kWh	104	3.2%	374	67.53	75.17	7.64	11.3%
400 to 450 kWh	126	3.9%	426	77.49	85.53	8.04	10.4%
450 to 500 kWh	118	3.6%	476	87.13	95.23	8.10	9.3%
500 to 600 kWh	280	8.6%	550	102.08	110.07	7.99	7.8%
600 to 700 kWh	291	9.0%	649	123.58	130.59	7.01	5.7%
700 to 800 kWh	298	9.2%	749	148.48	153.50	5.02	3.4%
800 to 900 kWh	263	8.1%	848	176.26	178.15	1.89	1.1%
900 to 1000 kWh	225	6.9%	947	207.53	204.86	(2.67)	-1.3%
1000 to 1500 kWh	675	20.8%	1,185	290.22	273.51	(16.71)	-5.8%
1500 to 2000 kWh	156	4.8%	1,670	480.17	425.13	(55.04)	-11.5%
2000 to 3000 kWh	55	1.7%	2,337	754.18	639.08	(115.10)	-15.3%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,223.97	(285.34)	-18.9%
Total	3,244	100.0%	767	177.47	172.27	(5.20)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	6.84	9.26	2.42	35.4%
25 to 50 kWh	6,730	0.8%	36	12.09	14.30	2.21	18.3%
50 to 75 kWh	9,162	1.0%	61	17.08	19.09	2.01	11.8%
75 to 100 kWh	13,293	1.5%	87	22.09	23.90	1.81	8.2%
100 to 150 kWh	42,548	4.8%	125	29.60	31.10	1.50	5.1%
150 to 200 kWh	61,736	7.0%	173	39.19	40.32	1.13	2.9%
200 to 250 kWh	72,486	8.2%	223	49.17	49.95	0.78	1.6%
250 to 300 kWh	77,280	8.7%	273	59.84	60.32	0.48	0.8%
300 to 350 kWh	76,989	8.7%	326	71.53	71.79	0.26	0.4%
350 to 400 kWh	72,822	8.2%	378	84.69	84.77	0.08	0.1%
400 to 450 kWh	65,248	7.4%	432	99.97	99.89	(0.08)	-0.1%
450 to 500 kWh	57,849	6.5%	486	116.69	116.44	(0.25)	-0.2%
500 to 600 kWh	92,528	10.4%	564	141.86	141.40	(0.46)	-0.3%
600 to 700 kWh	66,335	7.5%	671	177.34	176.62	(0.72)	-0.4%
700 to 800 kWh	45,980	5.2%	778	213.04	212.09	(0.95)	-0.4%
800 to 900 kWh	31,770	3.6%	883	248.22	247.07	(1.15)	-0.5%
900 to 1000 kWh	21,876	2.5%	990	284.09	282.76	(1.33)	-0.5%
1000 to 1500 kWh	44,781	5.1%	1,240	368.18	366.43	(1.75)	-0.5%
1500 to 2000 kWh	10,237	1.2%	1,780	550.89	548.30	(2.59)	-0.5%
2000 to 3000 kWh	5,213	0.6%	2,496	793.61	789.72	(3.89)	-0.5%
>= 3000 kWh	2,184	0.2%	4,487	1,466.93	1,459.59	(7.34)	-0.5%
Total	886,310	100.0%	500	130.50	130.47	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	6.86	9.28	2.42	35.3%
25 to 50 kWh	6,811	0.8%	40	12.03	14.24	2.21	18.4%
50 to 75 kWh	9,231	1.0%	65	16.57	18.60	2.03	12.3%
75 to 100 kWh	13,372	1.5%	90	20.97	22.82	1.85	8.8%
100 to 150 kWh	42,691	4.8%	129	27.92	29.49	1.57	5.6%
150 to 200 kWh	61,860	7.0%	179	36.84	38.05	1.21	3.3%
200 to 250 kWh	72,568	8.2%	229	45.77	46.64	0.87	1.9%
250 to 300 kWh	77,355	8.7%	277	54.75	55.32	0.57	1.0%
300 to 350 kWh	77,048	8.7%	324	64.06	64.37	0.31	0.5%
350 to 400 kWh	72,869	8.2%	371	74.41	74.50	0.09	0.1%
400 to 450 kWh	65,292	7.4%	417	85.75	85.71	(0.04)	0.0%
450 to 500 kWh	57,890	6.5%	463	98.15	98.01	(0.14)	-0.1%
500 to 600 kWh	92,594	10.4%	531	117.41	117.19	(0.22)	-0.2%
600 to 700 kWh	66,389	7.5%	623	144.28	144.01	(0.27)	-0.2%
700 to 800 kWh	46,010	5.2%	716	171.64	171.28	(0.36)	-0.2%
800 to 900 kWh	31,797	3.6%	811	199.88	199.41	(0.47)	-0.2%
900 to 1000 kWh	21,889	2.5%	904	227.64	227.04	(0.60)	-0.3%
1000 to 1500 kWh	44,821	5.1%	1,131	295.20	294.29	(0.91)	-0.3%
1500 to 2000 kWh	10,253	1.2%	1,619	441.69	440.10	(1.59)	-0.4%
2000 to 3000 kWh	5,218	0.6%	2,246	632.93	630.12	(2.81)	-0.4%
>= 3000 kWh	2,185	0.2%	4,193	1,222.34	1,216.15	(6.19)	-0.5%
Total	887,476	100.0%	473	108.92	109.13	0.20	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	6.85	9.27	2.42	35.3%
25 to 50 kWh	6,812	0.8%	38	12.06	14.27	2.21	18.3%
50 to 75 kWh	9,231	1.0%	63	16.83	18.84	2.01	11.9%
75 to 100 kWh	13,372	1.5%	88	21.53	23.36	1.83	8.5%
100 to 150 kWh	42,691	4.8%	127	28.76	30.30	1.54	5.4%
150 to 200 kWh	61,860	7.0%	176	38.01	39.18	1.17	3.1%
200 to 250 kWh	72,568	8.2%	226	47.47	48.30	0.83	1.7%
250 to 300 kWh	77,355	8.7%	275	57.30	57.82	0.52	0.9%
300 to 350 kWh	77,049	8.7%	325	67.80	68.08	0.28	0.4%
350 to 400 kWh	72,869	8.2%	375	79.55	79.64	0.09	0.1%
400 to 450 kWh	65,292	7.4%	424	92.87	92.80	(0.07)	-0.1%
450 to 500 kWh	57,890	6.5%	474	107.42	107.23	(0.19)	-0.2%
500 to 600 kWh	92,595	10.4%	547	129.64	129.30	(0.34)	-0.3%
600 to 700 kWh	66,389	7.5%	647	160.82	160.32	(0.50)	-0.3%
700 to 800 kWh	46,010	5.2%	747	192.35	191.69	(0.66)	-0.3%
800 to 900 kWh	31,797	3.6%	847	224.06	223.25	(0.81)	-0.4%
900 to 1000 kWh	21,889	2.5%	947	255.88	254.91	(0.97)	-0.4%
1000 to 1500 kWh	44,821	5.1%	1,186	331.71	330.37	(1.34)	-0.4%
1500 to 2000 kWh	10,253	1.2%	1,699	496.31	494.22	(2.09)	-0.4%
2000 to 3000 kWh	5,218	0.6%	2,371	713.31	709.96	(3.35)	-0.5%
>= 3000 kWh	2,185	0.2%	4,340	1,344.86	1,338.09	(6.77)	-0.5%
Total	887,486	100.0%	486	119.69	119.77	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	6.80	9.23	2.43	35.7%
25 to 50 kWh	2,340	0.7%	35	11.92	14.14	2.22	18.6%
50 to 75 kWh	2,545	0.7%	60	16.78	18.80	2.02	12.0%
75 to 100 kWh	3,127	0.9%	85	21.80	23.62	1.82	8.3%
100 to 150 kWh	9,914	2.9%	125	29.73	31.23	1.50	5.0%
150 to 200 kWh	16,259	4.8%	177	39.95	41.04	1.09	2.7%
200 to 250 kWh	21,694	6.3%	229	50.33	51.03	0.70	1.4%
250 to 300 kWh	25,714	7.5%	282	61.32	61.67	0.35	0.6%
300 to 350 kWh	28,023	8.2%	336	73.43	73.48	0.05	0.1%
350 to 400 kWh	28,003	8.2%	390	86.54	86.34	(0.20)	-0.2%
400 to 450 kWh	26,837	7.8%	446	101.44	101.04	(0.40)	-0.4%
450 to 500 kWh	24,804	7.3%	502	118.35	117.78	(0.57)	-0.5%
500 to 600 kWh	41,374	12.1%	581	144.00	143.26	(0.74)	-0.5%
600 to 700 kWh	31,251	9.1%	691	180.37	179.40	(0.97)	-0.5%
700 to 800 kWh	22,184	6.5%	799	216.79	215.63	(1.16)	-0.5%
800 to 900 kWh	15,593	4.6%	904	251.89	250.60	(1.29)	-0.5%
900 to 1000 kWh	10,702	3.1%	1,010	287.61	286.16	(1.45)	-0.5%
1000 to 1500 kWh	21,426	6.3%	1,252	369.28	367.50	(1.78)	-0.5%
1500 to 2000 kWh	4,277	1.3%	1,786	549.45	546.92	(2.53)	-0.5%
2000 to 3000 kWh	1,829	0.5%	2,484	785.28	781.42	(3.86)	-0.5%
>= 3000 kWh	650	0.2%	4,436	1,444.66	1,437.28	(7.38)	-0.5%
Total	342,053	100.0%	561	146.06	145.68	(0.38)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	6.81	9.23	2.42	35.5%
25 to 50 kWh	2,362	0.7%	40	12.01	14.22	2.21	18.4%
50 to 75 kWh	2,571	0.8%	66	16.73	18.75	2.02	12.1%
75 to 100 kWh	3,167	0.9%	91	21.14	22.98	1.84	8.7%
100 to 150 kWh	9,990	2.9%	129	27.90	29.47	1.57	5.6%
150 to 200 kWh	16,318	4.8%	177	36.39	37.62	1.23	3.4%
200 to 250 kWh	21,729	6.3%	224	44.85	45.75	0.90	2.0%
250 to 300 kWh	25,754	7.5%	269	53.27	53.86	0.59	1.1%
300 to 350 kWh	28,046	8.2%	314	61.83	62.13	0.30	0.5%
350 to 400 kWh	28,025	8.2%	359	71.23	71.29	0.06	0.1%
400 to 450 kWh	26,861	7.8%	404	81.59	81.47	(0.12)	-0.1%
450 to 500 kWh	24,821	7.2%	447	93.06	92.82	(0.24)	-0.3%
500 to 600 kWh	41,404	12.1%	514	111.54	111.19	(0.35)	-0.3%
600 to 700 kWh	31,282	9.1%	603	137.38	136.97	(0.41)	-0.3%
700 to 800 kWh	22,198	6.5%	695	164.15	163.76	(0.39)	-0.2%
800 to 900 kWh	15,608	4.6%	791	192.20	191.83	(0.37)	-0.2%
900 to 1000 kWh	10,708	3.1%	884	219.71	219.27	(0.44)	-0.2%
1000 to 1500 kWh	21,446	6.3%	1,109	286.51	285.88	(0.63)	-0.2%
1500 to 2000 kWh	4,283	1.3%	1,605	433.85	432.68	(1.17)	-0.3%
2000 to 3000 kWh	1,832	0.5%	2,215	619.35	616.96	(2.39)	-0.4%
>= 3000 kWh	650	0.2%	4,098	1,190.00	1,184.14	(5.86)	-0.5%
Total	342,578	100.0%	503	115.12	115.18	0.07	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	6.80	9.23	2.43	35.7%
25 to 50 kWh	2,363	0.7%	37	11.97	14.18	2.21	18.5%
50 to 75 kWh	2,571	0.8%	63	16.75	18.77	2.02	12.1%
75 to 100 kWh	3,167	0.9%	88	21.47	23.30	1.83	8.5%
100 to 150 kWh	9,990	2.9%	127	28.81	30.35	1.54	5.3%
150 to 200 kWh	16,318	4.8%	177	38.17	39.33	1.16	3.0%
200 to 250 kWh	21,729	6.3%	226	47.59	48.39	0.80	1.7%
250 to 300 kWh	25,754	7.5%	276	57.30	57.77	0.47	0.8%
300 to 350 kWh	28,047	8.2%	325	67.63	67.81	0.18	0.3%
350 to 400 kWh	28,025	8.2%	375	78.89	78.82	(0.07)	-0.1%
400 to 450 kWh	26,861	7.8%	425	91.52	91.26	(0.26)	-0.3%
450 to 500 kWh	24,821	7.2%	475	105.71	105.31	(0.40)	-0.4%
500 to 600 kWh	41,405	12.1%	548	127.78	127.23	(0.55)	-0.4%
600 to 700 kWh	31,282	9.1%	647	158.89	158.20	(0.69)	-0.4%
700 to 800 kWh	22,198	6.5%	747	190.48	189.71	(0.77)	-0.4%
800 to 900 kWh	15,608	4.6%	847	222.06	221.23	(0.83)	-0.4%
900 to 1000 kWh	10,708	3.1%	947	253.68	252.74	(0.94)	-0.4%
1000 to 1500 kWh	21,446	6.3%	1,180	327.91	326.71	(1.20)	-0.4%
1500 to 2000 kWh	4,283	1.3%	1,695	491.69	489.83	(1.86)	-0.4%
2000 to 3000 kWh	1,832	0.5%	2,349	702.37	699.24	(3.13)	-0.4%
>= 3000 kWh	650	0.2%	4,267	1,317.51	1,310.89	(6.62)	-0.5%
Total	342,588	100.0%	531	130.56	130.40	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	6.86	9.29	2.43	35.4%
25 to 50 kWh	4,116	0.8%	36	12.09	14.30	2.21	18.3%
50 to 75 kWh	6,326	1.2%	62	17.18	19.19	2.01	11.7%
75 to 100 kWh	9,874	1.9%	87	22.17	23.98	1.81	8.2%
100 to 150 kWh	32,110	6.0%	124	29.57	31.08	1.51	5.1%
150 to 200 kWh	45,014	8.5%	172	38.92	40.07	1.15	3.0%
200 to 250 kWh	50,334	9.5%	220	48.69	49.50	0.81	1.7%
250 to 300 kWh	51,100	9.6%	270	59.12	59.67	0.55	0.9%
300 to 350 kWh	48,487	9.1%	320	70.49	70.85	0.36	0.5%
350 to 400 kWh	44,300	8.3%	370	83.57	83.84	0.27	0.3%
400 to 450 kWh	37,833	7.1%	422	99.08	99.23	0.15	0.2%
450 to 500 kWh	32,447	6.1%	474	115.65	115.66	0.01	0.0%
500 to 600 kWh	49,981	9.4%	549	140.43	140.24	(0.19)	-0.1%
600 to 700 kWh	33,991	6.4%	653	175.26	174.80	(0.46)	-0.3%
700 to 800 kWh	22,764	4.3%	757	210.46	209.75	(0.71)	-0.3%
800 to 900 kWh	15,354	2.9%	863	246.06	245.09	(0.97)	-0.4%
900 to 1000 kWh	10,554	2.0%	971	282.39	281.21	(1.18)	-0.4%
1000 to 1500 kWh	21,767	4.1%	1,229	369.63	367.96	(1.67)	-0.5%
1500 to 2000 kWh	5,603	1.1%	1,778	554.90	552.31	(2.59)	-0.5%
2000 to 3000 kWh	3,254	0.6%	2,502	799.41	795.53	(3.88)	-0.5%
>= 3000 kWh	1,503	0.3%	4,516	1,479.25	1,471.94	(7.31)	-0.5%
Total	532,090	100.0%	457	119.74	119.96	0.21	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	6.91	9.33	2.42	35.0%
25 to 50 kWh	4,175	0.8%	40	12.13	14.33	2.20	18.1%
50 to 75 kWh	6,368	1.2%	65	16.55	18.58	2.03	12.3%
75 to 100 kWh	9,913	1.9%	90	20.93	22.78	1.85	8.8%
100 to 150 kWh	32,175	6.0%	129	27.93	29.49	1.56	5.6%
150 to 200 kWh	45,078	8.5%	180	36.99	38.19	1.20	3.2%
200 to 250 kWh	50,380	9.5%	231	46.14	47.01	0.87	1.9%
250 to 300 kWh	51,134	9.6%	280	55.46	56.03	0.57	1.0%
300 to 350 kWh	48,522	9.1%	330	65.33	65.63	0.30	0.5%
350 to 400 kWh	44,324	8.3%	379	76.41	76.52	0.11	0.1%
400 to 450 kWh	37,853	7.1%	427	88.71	88.72	0.01	0.0%
450 to 500 kWh	32,470	6.1%	475	102.11	102.05	(0.06)	-0.1%
500 to 600 kWh	50,016	9.4%	545	122.50	122.42	(0.08)	-0.1%
600 to 700 kWh	34,013	6.4%	641	151.13	151.00	(0.13)	-0.1%
700 to 800 kWh	22,778	4.3%	736	179.94	179.66	(0.28)	-0.2%
800 to 900 kWh	15,366	2.9%	831	208.98	208.47	(0.51)	-0.2%
900 to 1000 kWh	10,561	2.0%	924	237.32	236.62	(0.70)	-0.3%
1000 to 1500 kWh	21,787	4.1%	1,152	306.33	305.18	(1.15)	-0.4%
1500 to 2000 kWh	5,611	1.1%	1,628	450.11	448.19	(1.92)	-0.4%
2000 to 3000 kWh	3,256	0.6%	2,266	642.97	639.92	(3.05)	-0.5%
>= 3000 kWh	1,504	0.3%	4,235	1,237.31	1,230.98	(6.33)	-0.5%
Total	532,714	100.0%	451	104.36	104.67	0.31	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	6.89	9.31	2.42	35.1%
25 to 50 kWh	4,175	0.8%	38	12.11	14.32	2.21	18.2%
50 to 75 kWh	6,368	1.2%	64	16.87	18.88	2.01	11.9%
75 to 100 kWh	9,913	1.9%	89	21.55	23.38	1.83	8.5%
100 to 150 kWh	32,175	6.0%	127	28.75	30.29	1.54	5.4%
150 to 200 kWh	45,078	8.5%	176	37.95	39.13	1.18	3.1%
200 to 250 kWh	50,380	9.5%	225	47.42	48.25	0.83	1.8%
250 to 300 kWh	51,134	9.6%	275	57.29	57.85	0.56	1.0%
300 to 350 kWh	48,522	9.1%	325	67.91	68.24	0.33	0.5%
350 to 400 kWh	44,324	8.3%	375	79.99	80.18	0.19	0.2%
400 to 450 kWh	37,853	7.1%	424	93.90	93.98	0.08	0.1%
450 to 500 kWh	32,470	6.1%	474	108.88	108.86	(0.02)	0.0%
500 to 600 kWh	50,016	9.4%	547	131.47	131.33	(0.14)	-0.1%
600 to 700 kWh	34,013	6.4%	647	163.20	162.90	(0.30)	-0.2%
700 to 800 kWh	22,778	4.3%	747	195.21	194.71	(0.50)	-0.3%
800 to 900 kWh	15,366	2.9%	847	227.53	226.79	(0.74)	-0.3%
900 to 1000 kWh	10,561	2.0%	947	259.87	258.92	(0.95)	-0.4%
1000 to 1500 kWh	21,787	4.1%	1,190	337.99	336.58	(1.41)	-0.4%
1500 to 2000 kWh	5,611	1.1%	1,703	502.52	500.26	(2.26)	-0.4%
2000 to 3000 kWh	3,256	0.6%	2,384	721.23	717.76	(3.47)	-0.5%
>= 3000 kWh	1,504	0.3%	4,375	1,358.52	1,351.70	(6.82)	-0.5%
Total	532,714	100.0%	454	112.03	112.29	0.26	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	6.87	9.29	2.42	35.2%
25 to 50 kWh	240	2.4%	43	13.40	15.56	2.16	16.1%
50 to 75 kWh	249	2.5%	65	17.83	19.81	1.98	11.1%
75 to 100 kWh	235	2.3%	89	23.01	24.76	1.75	7.6%
100 to 150 kWh	398	3.9%	125	29.74	31.24	1.50	5.0%
150 to 200 kWh	319	3.2%	171	38.64	39.78	1.14	3.0%
200 to 250 kWh	324	3.2%	220	48.54	49.29	0.75	1.5%
250 to 300 kWh	327	3.2%	264	57.57	57.98	0.41	0.7%
300 to 350 kWh	346	3.4%	314	67.78	67.81	0.03	0.0%
350 to 400 kWh	425	4.2%	367	79.27	78.93	(0.34)	-0.4%
400 to 450 kWh	456	4.5%	418	90.11	89.41	(0.70)	-0.8%
450 to 500 kWh	491	4.9%	477	104.28	103.25	(1.03)	-1.0%
500 to 600 kWh	996	9.8%	561	126.30	124.90	(1.40)	-1.1%
600 to 700 kWh	954	9.4%	663	154.73	152.97	(1.76)	-1.1%
700 to 800 kWh	915	9.0%	774	187.98	186.05	(1.93)	-1.0%
800 to 900 kWh	728	7.2%	863	216.13	214.16	(1.97)	-0.9%
900 to 1000 kWh	545	5.4%	968	249.97	247.93	(2.04)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,210	329.33	327.01	(2.32)	-0.7%
1500 to 2000 kWh	312	3.1%	1,704	495.33	492.19	(3.14)	-0.6%
2000 to 3000 kWh	115	1.1%	2,473	755.21	750.69	(4.52)	-0.6%
>= 3000 kWh	25	0.2%	4,392	1,404.75	1,396.70	(8.05)	-0.6%
Total	10,121	100.0%	660	168.16	167.19	(0.97)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	6.64	9.07	2.43	36.6%
25 to 50 kWh	240	2.4%	32	10.68	12.94	2.26	21.2%
50 to 75 kWh	250	2.5%	59	15.43	17.51	2.08	13.5%
75 to 100 kWh	235	2.3%	85	20.34	22.23	1.89	9.3%
100 to 150 kWh	400	3.9%	123	26.90	28.51	1.61	6.0%
150 to 200 kWh	320	3.2%	180	37.62	38.86	1.24	3.3%
200 to 250 kWh	325	3.2%	233	46.87	47.72	0.85	1.8%
250 to 300 kWh	328	3.2%	286	57.06	57.55	0.49	0.9%
300 to 350 kWh	347	3.4%	334	66.09	66.29	0.20	0.3%
350 to 400 kWh	426	4.2%	383	75.11	74.97	(0.14)	-0.2%
400 to 450 kWh	456	4.5%	432	84.57	84.10	(0.47)	-0.6%
450 to 500 kWh	492	4.9%	475	94.04	93.34	(0.70)	-0.7%
500 to 600 kWh	997	9.8%	539	107.36	106.33	(1.03)	-1.0%
600 to 700 kWh	955	9.4%	635	129.23	127.80	(1.43)	-1.1%
700 to 800 kWh	917	9.0%	723	150.90	149.22	(1.68)	-1.1%
800 to 900 kWh	728	7.2%	832	178.03	176.16	(1.87)	-1.1%
900 to 1000 kWh	545	5.4%	926	201.07	199.21	(1.86)	-0.9%
1000 to 1500 kWh	1,406	13.9%	1,163	263.58	261.91	(1.67)	-0.6%
1500 to 2000 kWh	314	3.1%	1,664	410.43	408.63	(1.80)	-0.4%
2000 to 3000 kWh	115	1.1%	2,254	590.03	587.16	(2.87)	-0.5%
>= 3000 kWh	25	0.2%	3,957	1,110.22	1,104.15	(6.07)	-0.5%
Total	10,138	100.0%	638	139.37	138.73	(0.64)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	6.75	9.18	2.43	36.0%
25 to 50 kWh	240	2.4%	37	12.04	14.25	2.21	18.4%
50 to 75 kWh	250	2.5%	62	16.63	18.66	2.03	12.2%
75 to 100 kWh	235	2.3%	87	21.68	23.50	1.82	8.4%
100 to 150 kWh	400	3.9%	124	28.32	29.88	1.56	5.5%
150 to 200 kWh	320	3.2%	175	38.14	39.32	1.18	3.1%
200 to 250 kWh	325	3.2%	226	47.71	48.50	0.79	1.7%
250 to 300 kWh	328	3.2%	275	57.32	57.76	0.44	0.8%
300 to 350 kWh	347	3.4%	324	66.94	67.05	0.11	0.2%
350 to 400 kWh	426	4.2%	375	77.19	76.95	(0.24)	-0.3%
400 to 450 kWh	456	4.5%	425	87.34	86.76	(0.58)	-0.7%
450 to 500 kWh	492	4.9%	476	99.17	98.30	(0.87)	-0.9%
500 to 600 kWh	997	9.8%	550	116.84	115.62	(1.22)	-1.0%
600 to 700 kWh	955	9.4%	649	141.99	140.40	(1.59)	-1.1%
700 to 800 kWh	917	9.0%	748	169.45	167.64	(1.81)	-1.1%
800 to 900 kWh	728	7.2%	847	197.11	195.19	(1.92)	-1.0%
900 to 1000 kWh	545	5.4%	947	225.52	223.57	(1.95)	-0.9%
1000 to 1500 kWh	1,406	13.9%	1,187	296.50	294.50	(2.00)	-0.7%
1500 to 2000 kWh	314	3.1%	1,684	452.88	450.41	(2.47)	-0.5%
2000 to 3000 kWh	115	1.1%	2,364	672.74	669.04	(3.70)	-0.5%
>= 3000 kWh	25	0.2%	4,175	1,257.48	1,250.42	(7.06)	-0.6%
Total	10,138	100.0%	649	153.74	152.93	(0.81)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	6.45	8.89	2.44	37.8%
25 to 50 kWh	34	1.7%	44	13.65	15.80	2.15	15.8%
50 to 75 kWh	42	2.1%	50	14.87	16.97	2.10	14.1%
75 to 100 kWh	57	2.8%	78	20.45	22.32	1.87	9.1%
100 to 150 kWh	126	6.2%	107	26.05	27.70	1.65	6.3%
150 to 200 kWh	144	7.0%	167	38.03	39.20	1.17	3.1%
200 to 250 kWh	134	6.5%	202	45.00	45.90	0.90	2.0%
250 to 300 kWh	139	6.8%	245	53.76	54.33	0.57	1.1%
300 to 350 kWh	133	6.5%	298	65.01	65.22	0.21	0.3%
350 to 400 kWh	94	4.6%	383	83.59	83.28	(0.31)	-0.4%
400 to 450 kWh	122	6.0%	405	89.10	88.64	(0.46)	-0.5%
450 to 500 kWh	107	5.2%	478	105.56	104.78	(0.78)	-0.7%
500 to 600 kWh	177	8.7%	574	130.20	128.99	(1.21)	-0.9%
600 to 700 kWh	139	6.8%	690	160.97	159.40	(1.57)	-1.0%
700 to 800 kWh	117	5.7%	832	199.16	197.19	(1.97)	-1.0%
800 to 900 kWh	95	4.6%	955	238.87	236.74	(2.13)	-0.9%
900 to 1000 kWh	75	3.7%	1,055	269.25	266.80	(2.45)	-0.9%
1000 to 1500 kWh	182	8.9%	1,357	365.52	362.93	(2.59)	-0.7%
1500 to 2000 kWh	45	2.2%	1,977	572.09	568.55	(3.54)	-0.6%
2000 to 3000 kWh	15	0.7%	2,772	845.07	839.57	(5.50)	-0.7%
>= 3000 kWh	6	0.3%	3,364	1,050.13	1,043.62	(6.51)	-0.6%
Total	2,046	100.0%	560	140.00	139.54	(0.46)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	6.62	9.05	2.43	36.7%
25 to 50 kWh	34	1.7%	32	10.65	12.92	2.27	21.3%
50 to 75 kWh	42	2.1%	71	17.69	19.68	1.99	11.2%
75 to 100 kWh	57	2.8%	95	21.77	23.58	1.81	8.3%
100 to 150 kWh	126	6.2%	146	31.09	32.54	1.45	4.7%
150 to 200 kWh	144	7.0%	186	38.27	39.45	1.18	3.1%
200 to 250 kWh	134	6.5%	247	49.19	49.97	0.78	1.6%
250 to 300 kWh	139	6.8%	305	60.91	61.35	0.44	0.7%
300 to 350 kWh	133	6.5%	345	68.67	68.92	0.25	0.4%
350 to 400 kWh	94	4.6%	366	73.56	73.72	0.16	0.2%
400 to 450 kWh	122	6.0%	444	89.73	89.63	(0.10)	-0.1%
450 to 500 kWh	107	5.2%	472	93.78	93.54	(0.24)	-0.3%
500 to 600 kWh	177	8.7%	520	106.51	106.17	(0.34)	-0.3%
600 to 700 kWh	139	6.8%	605	125.44	124.95	(0.49)	-0.4%
700 to 800 kWh	117	5.7%	663	138.58	137.83	(0.75)	-0.5%
800 to 900 kWh	95	4.6%	735	156.01	155.27	(0.74)	-0.5%
900 to 1000 kWh	75	3.7%	849	188.39	187.66	(0.73)	-0.4%
1000 to 1500 kWh	182	8.9%	1,016	230.51	230.16	(0.35)	-0.2%
1500 to 2000 kWh	45	2.2%	1,441	354.85	354.24	(0.61)	-0.2%
2000 to 3000 kWh	15	0.7%	1,680	440.21	438.55	(1.66)	-0.4%
>= 3000 kWh	6	0.3%	4,982	1,440.98	1,433.30	(7.68)	-0.5%
Total	2,046	100.0%	493	106.99	107.21	0.22	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	6.53	8.97	2.44	37.4%
25 to 50 kWh	34	1.7%	38	12.14	14.35	2.21	18.2%
50 to 75 kWh	42	2.1%	61	16.28	18.32	2.04	12.5%
75 to 100 kWh	57	2.8%	87	21.11	22.95	1.84	8.7%
100 to 150 kWh	126	6.2%	126	28.57	30.12	1.55	5.4%
150 to 200 kWh	144	7.0%	176	38.15	39.32	1.17	3.1%
200 to 250 kWh	134	6.5%	224	47.09	47.93	0.84	1.8%
250 to 300 kWh	139	6.8%	275	57.34	57.84	0.50	0.9%
300 to 350 kWh	133	6.5%	322	66.84	67.07	0.23	0.3%
350 to 400 kWh	94	4.6%	375	78.57	78.50	(0.07)	-0.1%
400 to 450 kWh	122	6.0%	425	89.41	89.14	(0.27)	-0.3%
450 to 500 kWh	107	5.2%	475	99.67	99.16	(0.51)	-0.5%
500 to 600 kWh	177	8.7%	547	118.37	117.59	(0.78)	-0.7%
600 to 700 kWh	139	6.8%	648	143.25	142.22	(1.03)	-0.7%
700 to 800 kWh	117	5.7%	748	168.91	167.55	(1.36)	-0.8%
800 to 900 kWh	95	4.6%	845	197.55	196.11	(1.44)	-0.7%
900 to 1000 kWh	75	3.7%	952	228.82	227.23	(1.59)	-0.7%
1000 to 1500 kWh	182	8.9%	1,186	298.05	296.58	(1.47)	-0.5%
1500 to 2000 kWh	45	2.2%	1,709	463.47	461.40	(2.07)	-0.4%
2000 to 3000 kWh	15	0.7%	2,226	642.64	639.06	(3.58)	-0.6%
>= 3000 kWh	6	0.3%	4,173	1,245.55	1,238.46	(7.09)	-0.6%
Total	2,046	100.0%	526	123.51	123.39	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	6.81	9.24	2.43	35.7%
25 to 50 kWh	2,150	0.8%	35	11.89	14.11	2.22	18.7%
50 to 75 kWh	2,235	0.8%	60	16.76	18.78	2.02	12.1%
75 to 100 kWh	2,526	0.9%	85	21.83	23.65	1.82	8.3%
100 to 150 kWh	7,229	2.6%	125	29.63	31.13	1.50	5.1%
150 to 200 kWh	10,912	4.0%	178	40.10	41.18	1.08	2.7%
200 to 250 kWh	14,831	5.4%	230	50.61	51.28	0.67	1.3%
250 to 300 kWh	18,178	6.6%	284	61.70	61.96	0.26	0.4%
300 to 350 kWh	20,836	7.6%	338	73.85	73.73	(0.12)	-0.2%
350 to 400 kWh	21,938	8.0%	392	86.96	86.52	(0.44)	-0.5%
400 to 450 kWh	21,849	7.9%	448	102.07	101.36	(0.71)	-0.7%
450 to 500 kWh	20,990	7.6%	505	119.16	118.26	(0.90)	-0.8%
500 to 600 kWh	35,727	13.0%	587	145.64	144.55	(1.09)	-0.7%
600 to 700 kWh	27,471	10.0%	698	182.80	181.49	(1.31)	-0.7%
700 to 800 kWh	19,481	7.1%	810	220.36	218.85	(1.51)	-0.7%
800 to 900 kWh	13,423	4.9%	919	257.22	255.51	(1.71)	-0.7%
900 to 1000 kWh	9,122	3.3%	1,029	294.12	292.21	(1.91)	-0.6%
1000 to 1500 kWh	17,538	6.4%	1,276	377.79	375.44	(2.35)	-0.6%
1500 to 2000 kWh	3,223	1.2%	1,833	565.87	562.54	(3.33)	-0.6%
2000 to 3000 kWh	1,430	0.5%	2,533	802.05	797.48	(4.57)	-0.6%
>= 3000 kWh	524	0.2%	4,463	1,453.85	1,445.88	(7.97)	-0.5%
Total	274,910	100.0%	581	152.25	151.54	(0.71)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	6.80	9.23	2.43	35.7%
25 to 50 kWh	2,170	0.8%	40	12.03	14.24	2.21	18.4%
50 to 75 kWh	2,257	0.8%	66	16.73	18.75	2.02	12.1%
75 to 100 kWh	2,564	0.9%	91	21.11	22.95	1.84	8.7%
100 to 150 kWh	7,304	2.7%	129	27.85	29.42	1.57	5.6%
150 to 200 kWh	10,965	4.0%	176	36.29	37.52	1.23	3.4%
200 to 250 kWh	14,862	5.4%	222	44.77	45.68	0.91	2.0%
250 to 300 kWh	18,215	6.6%	268	53.24	53.83	0.59	1.1%
300 to 350 kWh	20,859	7.6%	312	61.86	62.16	0.30	0.5%
350 to 400 kWh	21,959	8.0%	357	71.47	71.51	0.04	0.1%
400 to 450 kWh	21,872	7.9%	401	82.10	81.95	(0.15)	-0.2%
450 to 500 kWh	21,007	7.6%	445	93.87	93.59	(0.28)	-0.3%
500 to 600 kWh	35,757	13.0%	510	112.61	112.17	(0.44)	-0.4%
600 to 700 kWh	27,496	10.0%	597	138.44	137.83	(0.61)	-0.4%
700 to 800 kWh	19,494	7.1%	685	164.92	164.14	(0.78)	-0.5%
800 to 900 kWh	13,436	4.9%	775	192.32	191.38	(0.94)	-0.5%
900 to 1000 kWh	9,127	3.3%	865	219.27	218.17	(1.10)	-0.5%
1000 to 1500 kWh	17,555	6.4%	1,077	283.48	282.00	(1.48)	-0.5%
1500 to 2000 kWh	3,228	1.2%	1,557	428.46	426.13	(2.33)	-0.5%
2000 to 3000 kWh	1,433	0.5%	2,183	617.95	614.51	(3.44)	-0.6%
>= 3000 kWh	524	0.2%	4,125	1,205.25	1,198.39	(6.86)	-0.6%
Total	275,393	100.0%	507	118.07	117.91	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	6.81	9.23	2.42	35.5%
25 to 50 kWh	2,171	0.8%	37	11.96	14.17	2.21	18.5%
50 to 75 kWh	2,257	0.8%	63	16.74	18.76	2.02	12.1%
75 to 100 kWh	2,564	0.9%	88	21.47	23.30	1.83	8.5%
100 to 150 kWh	7,304	2.7%	127	28.74	30.27	1.53	5.3%
150 to 200 kWh	10,965	4.0%	177	38.19	39.35	1.16	3.0%
200 to 250 kWh	14,862	5.4%	226	47.70	48.48	0.78	1.6%
250 to 300 kWh	18,215	6.6%	276	57.47	57.90	0.43	0.7%
300 to 350 kWh	20,860	7.6%	325	67.86	67.95	0.09	0.1%
350 to 400 kWh	21,959	8.0%	375	79.22	79.02	(0.20)	-0.3%
400 to 450 kWh	21,872	7.9%	425	92.09	91.66	(0.43)	-0.5%
450 to 500 kWh	21,007	7.6%	475	106.52	105.93	(0.59)	-0.6%
500 to 600 kWh	35,757	13.0%	548	129.13	128.37	(0.76)	-0.6%
600 to 700 kWh	27,496	10.0%	647	160.63	159.67	(0.96)	-0.6%
700 to 800 kWh	19,494	7.1%	747	192.65	191.51	(1.14)	-0.6%
800 to 900 kWh	13,436	4.9%	847	224.78	223.46	(1.32)	-0.6%
900 to 1000 kWh	9,127	3.3%	947	256.72	255.21	(1.51)	-0.6%
1000 to 1500 kWh	17,555	6.4%	1,177	330.66	328.75	(1.91)	-0.6%
1500 to 2000 kWh	3,228	1.2%	1,695	497.19	494.36	(2.83)	-0.6%
2000 to 3000 kWh	1,433	0.5%	2,358	710.07	706.06	(4.01)	-0.6%
>= 3000 kWh	524	0.2%	4,294	1,329.75	1,322.33	(7.42)	-0.6%
Total	275,402	100.0%	544	135.11	134.68	(0.43)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	6.87	9.29	2.42	35.2%
25 to 50 kWh	3,757	0.9%	36	12.09	14.30	2.21	18.3%
50 to 75 kWh	5,463	1.3%	62	17.15	19.16	2.01	11.7%
75 to 100 kWh	7,953	1.9%	87	22.17	23.98	1.81	8.2%
100 to 150 kWh	23,810	5.6%	125	29.65	31.15	1.50	5.1%
150 to 200 kWh	31,122	7.3%	173	39.21	40.32	1.11	2.8%
200 to 250 kWh	34,859	8.2%	222	49.09	49.82	0.73	1.5%
250 to 300 kWh	36,506	8.6%	272	59.56	59.92	0.36	0.6%
300 to 350 kWh	36,502	8.6%	322	70.69	70.71	0.02	0.0%
350 to 400 kWh	34,592	8.1%	372	83.75	83.51	(0.24)	-0.3%
400 to 450 kWh	30,716	7.2%	424	99.36	98.93	(0.43)	-0.4%
450 to 500 kWh	27,255	6.4%	476	116.12	115.57	(0.55)	-0.5%
500 to 600 kWh	43,274	10.2%	552	141.25	140.56	(0.69)	-0.5%
600 to 700 kWh	30,319	7.1%	657	176.53	175.64	(0.89)	-0.5%
700 to 800 kWh	20,701	4.9%	762	212.16	211.07	(1.09)	-0.5%
800 to 900 kWh	14,223	3.3%	869	247.96	246.69	(1.27)	-0.5%
900 to 1000 kWh	9,845	2.3%	977	284.55	283.09	(1.46)	-0.5%
1000 to 1500 kWh	20,482	4.8%	1,237	372.16	370.23	(1.93)	-0.5%
1500 to 2000 kWh	5,211	1.2%	1,789	558.85	555.95	(2.90)	-0.5%
2000 to 3000 kWh	3,024	0.7%	2,519	805.23	801.04	(4.19)	-0.5%
>= 3000 kWh	1,350	0.3%	4,536	1,486.18	1,478.41	(7.77)	-0.5%
Total	426,092	100.0%	488	129.12	128.96	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	6.89	9.32	2.43	35.3%
25 to 50 kWh	3,800	0.9%	40	12.10	14.30	2.20	18.2%
50 to 75 kWh	5,499	1.3%	65	16.53	18.56	2.03	12.3%
75 to 100 kWh	7,992	1.9%	90	20.88	22.73	1.85	8.9%
100 to 150 kWh	23,869	5.6%	128	27.73	29.30	1.57	5.7%
150 to 200 kWh	31,183	7.3%	178	36.73	37.94	1.21	3.3%
200 to 250 kWh	34,904	8.2%	229	45.95	46.81	0.86	1.9%
250 to 300 kWh	36,540	8.6%	278	55.32	55.84	0.52	0.9%
300 to 350 kWh	36,537	8.6%	328	65.47	65.69	0.22	0.3%
350 to 400 kWh	34,614	8.1%	377	76.97	76.96	(0.01)	0.0%
400 to 450 kWh	30,734	7.2%	425	89.74	89.58	(0.16)	-0.2%
450 to 500 kWh	27,275	6.4%	473	103.49	103.21	(0.28)	-0.3%
500 to 600 kWh	43,308	10.2%	542	124.14	123.72	(0.42)	-0.3%
600 to 700 kWh	30,341	7.1%	637	152.57	151.97	(0.60)	-0.4%
700 to 800 kWh	20,714	4.9%	731	180.87	180.09	(0.78)	-0.4%
800 to 900 kWh	14,235	3.3%	825	209.34	208.40	(0.94)	-0.4%
900 to 1000 kWh	9,852	2.3%	918	237.33	236.23	(1.10)	-0.5%
1000 to 1500 kWh	20,497	4.8%	1,145	306.02	304.50	(1.52)	-0.5%
1500 to 2000 kWh	5,219	1.2%	1,615	447.89	445.55	(2.34)	-0.5%
2000 to 3000 kWh	3,026	0.7%	2,252	640.55	637.08	(3.47)	-0.5%
>= 3000 kWh	1,351	0.3%	4,206	1,231.53	1,224.60	(6.93)	-0.6%
Total	426,662	100.0%	474	111.78	111.84	0.06	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	6.88	9.30	2.42	35.2%
25 to 50 kWh	3,800	0.9%	38	12.09	14.30	2.21	18.3%
50 to 75 kWh	5,499	1.3%	63	16.84	18.86	2.02	12.0%
75 to 100 kWh	7,992	1.9%	88	21.53	23.35	1.82	8.5%
100 to 150 kWh	23,869	5.6%	127	28.69	30.23	1.54	5.4%
150 to 200 kWh	31,183	7.3%	176	37.97	39.13	1.16	3.1%
200 to 250 kWh	34,904	8.2%	225	47.52	48.32	0.80	1.7%
250 to 300 kWh	36,540	8.6%	275	57.44	57.88	0.44	0.8%
300 to 350 kWh	36,537	8.6%	325	68.08	68.20	0.12	0.2%
350 to 400 kWh	34,614	8.1%	375	80.36	80.23	(0.13)	-0.2%
400 to 450 kWh	30,734	7.2%	424	94.55	94.26	(0.29)	-0.3%
450 to 500 kWh	27,275	6.4%	474	109.81	109.39	(0.42)	-0.4%
500 to 600 kWh	43,308	10.2%	547	132.70	132.14	(0.56)	-0.4%
600 to 700 kWh	30,341	7.1%	647	164.55	163.81	(0.74)	-0.4%
700 to 800 kWh	20,714	4.9%	747	196.52	195.59	(0.93)	-0.5%
800 to 900 kWh	14,235	3.3%	847	228.66	227.55	(1.11)	-0.5%
900 to 1000 kWh	9,852	2.3%	948	260.95	259.67	(1.28)	-0.5%
1000 to 1500 kWh	20,497	4.8%	1,191	339.10	337.38	(1.72)	-0.5%
1500 to 2000 kWh	5,219	1.2%	1,702	503.38	500.76	(2.62)	-0.5%
2000 to 3000 kWh	3,026	0.7%	2,386	722.94	719.10	(3.84)	-0.5%
>= 3000 kWh	1,351	0.3%	4,371	1,359.04	1,351.70	(7.34)	-0.5%
Total	426,662	100.0%	481	120.42	120.37	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	6.42	8.86	2.44	38.0%
25 to 50 kWh	21	2.2%	43	13.53	15.68	2.15	15.9%
50 to 75 kWh	21	2.2%	47	14.33	16.45	2.12	14.8%
75 to 100 kWh	36	3.7%	80	20.73	22.59	1.86	9.0%
100 to 150 kWh	78	8.1%	103	25.29	26.97	1.68	6.6%
150 to 200 kWh	74	7.6%	174	39.43	40.53	1.10	2.8%
200 to 250 kWh	67	6.9%	208	46.44	47.29	0.85	1.8%
250 to 300 kWh	73	7.5%	242	53.44	54.03	0.59	1.1%
300 to 350 kWh	61	6.3%	334	72.20	72.09	(0.11)	-0.2%
350 to 400 kWh	45	4.6%	398	87.28	86.76	(0.52)	-0.6%
400 to 450 kWh	53	5.5%	435	97.44	96.76	(0.68)	-0.7%
450 to 500 kWh	40	4.1%	552	125.63	124.24	(1.39)	-1.1%
500 to 600 kWh	79	8.2%	628	146.59	144.85	(1.74)	-1.2%
600 to 700 kWh	57	5.9%	749	179.76	177.47	(2.29)	-1.3%
700 to 800 kWh	49	5.1%	863	213.33	210.61	(2.72)	-1.3%
800 to 900 kWh	38	3.9%	1,043	274.78	271.78	(3.00)	-1.1%
900 to 1000 kWh	35	3.6%	1,133	300.69	297.33	(3.36)	-1.1%
1000 to 1500 kWh	64	6.6%	1,416	395.44	391.54	(3.90)	-1.0%
1500 to 2000 kWh	15	1.5%	1,975	582.90	577.96	(4.94)	-0.8%
2000 to 3000 kWh	9	0.9%	2,589	790.08	784.04	(6.04)	-0.8%
>= 3000 kWh	4	0.4%	3,012	939.07	932.56	(6.51)	-0.7%
Total	968	100.0%	527	134.54	133.95	(0.59)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.38	8.83	2.45	38.4%
25 to 50 kWh	21	2.2%	33	10.80	13.06	2.26	20.9%
50 to 75 kWh	21	2.2%	73	18.11	20.08	1.97	10.9%
75 to 100 kWh	36	3.7%	94	21.59	23.41	1.82	8.4%
100 to 150 kWh	78	8.1%	148	31.66	33.10	1.44	4.5%
150 to 200 kWh	74	7.6%	183	37.89	39.08	1.19	3.1%
200 to 250 kWh	67	6.9%	237	47.75	48.55	0.80	1.7%
250 to 300 kWh	73	7.5%	304	62.20	62.65	0.45	0.7%
300 to 350 kWh	61	6.3%	310	64.17	64.61	0.44	0.7%
350 to 400 kWh	45	4.6%	352	73.37	73.58	0.21	0.3%
400 to 450 kWh	53	5.5%	419	89.52	89.44	(0.08)	-0.1%
450 to 500 kWh	40	4.1%	400	83.80	83.75	(0.05)	-0.1%
500 to 600 kWh	79	8.2%	466	100.48	100.16	(0.32)	-0.3%
600 to 700 kWh	57	5.9%	558	123.73	123.05	(0.68)	-0.5%
700 to 800 kWh	49	5.1%	631	144.02	143.14	(0.88)	-0.6%
800 to 900 kWh	38	3.9%	646	150.69	149.88	(0.81)	-0.5%
900 to 1000 kWh	35	3.6%	763	183.74	182.61	(1.13)	-0.6%
1000 to 1500 kWh	64	6.6%	936	235.39	233.93	(1.46)	-0.6%
1500 to 2000 kWh	15	1.5%	1,417	379.80	377.43	(2.37)	-0.6%
2000 to 3000 kWh	9	0.9%	1,758	483.09	480.14	(2.95)	-0.6%
>= 3000 kWh	4	0.4%	5,773	1,696.69	1,686.62	(10.07)	-0.6%
Total	968	100.0%	427	99.30	99.53	0.23	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.40	8.84	2.44	38.1%
25 to 50 kWh	21	2.2%	38	12.16	14.37	2.21	18.2%
50 to 75 kWh	21	2.2%	60	16.22	18.27	2.05	12.6%
75 to 100 kWh	36	3.7%	87	21.16	23.00	1.84	8.7%
100 to 150 kWh	78	8.1%	126	28.47	30.03	1.56	5.5%
150 to 200 kWh	74	7.6%	179	38.66	39.81	1.15	3.0%
200 to 250 kWh	67	6.9%	223	47.09	47.92	0.83	1.8%
250 to 300 kWh	73	7.5%	273	57.82	58.34	0.52	0.9%
300 to 350 kWh	61	6.3%	322	68.19	68.35	0.16	0.2%
350 to 400 kWh	45	4.6%	375	80.32	80.17	(0.15)	-0.2%
400 to 450 kWh	53	5.5%	427	93.48	93.10	(0.38)	-0.4%
450 to 500 kWh	40	4.1%	476	104.72	104.00	(0.72)	-0.7%
500 to 600 kWh	79	8.2%	547	123.53	122.51	(1.02)	-0.8%
600 to 700 kWh	57	5.9%	654	151.75	150.26	(1.49)	-1.0%
700 to 800 kWh	49	5.1%	747	178.68	176.87	(1.81)	-1.0%
800 to 900 kWh	38	3.9%	844	212.74	210.83	(1.91)	-0.9%
900 to 1000 kWh	35	3.6%	948	242.22	239.97	(2.25)	-0.9%
1000 to 1500 kWh	64	6.6%	1,177	315.52	312.84	(2.68)	-0.8%
1500 to 2000 kWh	15	1.5%	1,696	481.35	477.69	(3.66)	-0.8%
2000 to 3000 kWh	9	0.9%	2,173	636.58	632.09	(4.49)	-0.7%
>= 3000 kWh	4	0.4%	4,392	1,317.88	1,309.59	(8.29)	-0.6%
Total	968	100.0%	477	116.93	116.75	(0.18)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	6.89	9.31	2.42	35.1%
25 to 50 kWh	197	2.9%	43	13.50	15.65	2.15	15.9%
50 to 75 kWh	204	3.0%	66	18.10	20.07	1.97	10.9%
75 to 100 kWh	176	2.6%	89	23.04	24.79	1.75	7.6%
100 to 150 kWh	294	4.3%	123	29.35	30.86	1.51	5.1%
150 to 200 kWh	240	3.5%	172	39.03	40.15	1.12	2.9%
200 to 250 kWh	246	3.6%	223	49.13	49.85	0.72	1.5%
250 to 300 kWh	237	3.4%	265	58.06	58.46	0.40	0.7%
300 to 350 kWh	262	3.8%	319	69.04	69.03	(0.01)	0.0%
350 to 400 kWh	322	4.7%	376	81.42	81.01	(0.41)	-0.5%
400 to 450 kWh	330	4.8%	424	91.58	90.82	(0.76)	-0.8%
450 to 500 kWh	373	5.4%	485	106.97	105.87	(1.10)	-1.0%
500 to 600 kWh	716	10.4%	578	132.45	130.91	(1.54)	-1.2%
600 to 700 kWh	664	9.7%	689	165.04	163.10	(1.94)	-1.2%
700 to 800 kWh	617	9.0%	807	202.67	200.43	(2.24)	-1.1%
800 to 900 kWh	465	6.8%	898	233.16	230.73	(2.43)	-1.0%
900 to 1000 kWh	320	4.7%	1,022	274.70	272.04	(2.66)	-1.0%
1000 to 1500 kWh	731	10.6%	1,282	362.08	358.95	(3.13)	-0.9%
1500 to 2000 kWh	157	2.3%	1,797	535.77	531.72	(4.05)	-0.8%
2000 to 3000 kWh	60	0.9%	2,589	803.45	798.01	(5.44)	-0.7%
>= 3000 kWh	15	0.2%	4,586	1,477.23	1,468.24	(8.99)	-0.6%
Total	6,880	100.0%	628	162.12	161.07	(1.05)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	6.63	9.06	2.43	36.7%
25 to 50 kWh	197	2.9%	32	10.68	12.95	2.27	21.3%
50 to 75 kWh	205	3.0%	58	15.31	17.39	2.08	13.6%
75 to 100 kWh	176	2.6%	85	20.42	22.31	1.89	9.3%
100 to 150 kWh	296	4.3%	124	27.15	28.76	1.61	5.9%
150 to 200 kWh	241	3.5%	178	37.41	38.65	1.24	3.3%
200 to 250 kWh	247	3.6%	231	46.71	47.57	0.86	1.8%
250 to 300 kWh	238	3.5%	285	57.33	57.85	0.52	0.9%
300 to 350 kWh	263	3.8%	328	65.40	65.62	0.22	0.3%
350 to 400 kWh	322	4.7%	374	74.25	74.16	(0.09)	-0.1%
400 to 450 kWh	330	4.8%	426	84.49	84.08	(0.41)	-0.5%
450 to 500 kWh	374	5.4%	468	93.84	93.21	(0.63)	-0.7%
500 to 600 kWh	717	10.4%	522	106.50	105.61	(0.89)	-0.8%
600 to 700 kWh	664	9.6%	609	128.88	127.66	(1.22)	-0.9%
700 to 800 kWh	619	9.0%	690	151.62	150.18	(1.44)	-0.9%
800 to 900 kWh	465	6.7%	795	182.39	180.72	(1.67)	-0.9%
900 to 1000 kWh	320	4.6%	871	205.35	203.54	(1.81)	-0.9%
1000 to 1500 kWh	731	10.6%	1,096	273.23	271.02	(2.21)	-0.8%
1500 to 2000 kWh	158	2.3%	1,597	424.72	421.62	(3.10)	-0.7%
2000 to 3000 kWh	60	0.9%	2,188	603.55	599.41	(4.14)	-0.7%
>= 3000 kWh	15	0.2%	3,773	1,082.42	1,075.45	(6.97)	-0.6%
Total	6,894	100.0%	560	128.00	127.49	(0.52)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	6.76	9.19	2.43	35.9%
25 to 50 kWh	197	2.9%	38	12.09	14.30	2.21	18.3%
50 to 75 kWh	205	3.0%	62	16.70	18.73	2.03	12.2%
75 to 100 kWh	176	2.6%	87	21.73	23.56	1.83	8.4%
100 to 150 kWh	296	4.3%	124	28.25	29.81	1.56	5.5%
150 to 200 kWh	241	3.5%	175	38.22	39.40	1.18	3.1%
200 to 250 kWh	247	3.6%	227	47.92	48.71	0.79	1.6%
250 to 300 kWh	238	3.5%	275	57.69	58.16	0.47	0.8%
300 to 350 kWh	263	3.8%	323	67.22	67.33	0.11	0.2%
350 to 400 kWh	322	4.7%	375	77.84	77.59	(0.25)	-0.3%
400 to 450 kWh	330	4.8%	425	88.04	87.45	(0.59)	-0.7%
450 to 500 kWh	374	5.4%	476	100.42	99.55	(0.87)	-0.9%
500 to 600 kWh	717	10.4%	550	119.48	118.26	(1.22)	-1.0%
600 to 700 kWh	664	9.6%	649	146.98	145.40	(1.58)	-1.1%
700 to 800 kWh	619	9.0%	748	177.15	175.31	(1.84)	-1.0%
800 to 900 kWh	465	6.7%	847	207.85	205.79	(2.06)	-1.0%
900 to 1000 kWh	320	4.6%	947	240.04	237.81	(2.23)	-0.9%
1000 to 1500 kWh	731	10.6%	1,189	317.71	315.04	(2.67)	-0.8%
1500 to 2000 kWh	158	2.3%	1,698	480.42	476.84	(3.58)	-0.7%
2000 to 3000 kWh	60	0.9%	2,388	703.50	698.71	(4.79)	-0.7%
>= 3000 kWh	15	0.2%	4,180	1,279.83	1,271.85	(7.98)	-0.6%
Total	6,894	100.0%	593	145.02	144.24	(0.78)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	6.64	9.08	2.44	36.7%
25 to 50 kWh	190	0.3%	37	12.31	14.52	2.21	18.0%
50 to 75 kWh	310	0.5%	60	16.90	18.91	2.01	11.9%
75 to 100 kWh	601	0.9%	84	21.66	23.48	1.82	8.4%
100 to 150 kWh	2,685	4.0%	127	30.00	31.49	1.49	5.0%
150 to 200 kWh	5,347	8.0%	175	39.64	40.76	1.12	2.8%
200 to 250 kWh	6,863	10.2%	226	49.70	50.48	0.78	1.6%
250 to 300 kWh	7,536	11.2%	277	60.39	60.95	0.56	0.9%
300 to 350 kWh	7,187	10.7%	330	72.21	72.74	0.53	0.7%
350 to 400 kWh	6,065	9.0%	382	85.01	85.70	0.69	0.8%
400 to 450 kWh	4,988	7.4%	433	98.70	99.63	0.93	0.9%
450 to 500 kWh	3,814	5.7%	485	113.88	115.09	1.21	1.1%
500 to 600 kWh	5,647	8.4%	549	133.69	135.11	1.42	1.1%
600 to 700 kWh	3,780	5.6%	639	162.73	164.22	1.49	0.9%
700 to 800 kWh	2,703	4.0%	725	191.06	192.49	1.43	0.7%
800 to 900 kWh	2,170	3.2%	808	218.96	220.27	1.31	0.6%
900 to 1000 kWh	1,580	2.4%	901	250.09	251.26	1.17	0.5%
1000 to 1500 kWh	3,888	5.8%	1,141	330.90	331.65	0.75	0.2%
1500 to 2000 kWh	1,054	1.6%	1,639	499.30	499.18	(0.12)	0.0%
2000 to 3000 kWh	399	0.6%	2,308	725.17	723.87	(1.30)	-0.2%
>= 3000 kWh	126	0.2%	4,325	1,406.22	1,401.33	(4.89)	-0.3%
Total	67,143	100.0%	476	120.76	121.70	0.94	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	6.89	9.31	2.42	35.1%
25 to 50 kWh	192	0.3%	39	11.82	14.04	2.22	18.8%
50 to 75 kWh	314	0.5%	67	16.76	18.78	2.02	12.1%
75 to 100 kWh	603	0.9%	92	21.25	23.09	1.84	8.7%
100 to 150 kWh	2,686	4.0%	130	28.05	29.60	1.55	5.5%
150 to 200 kWh	5,353	8.0%	179	36.61	37.82	1.21	3.3%
200 to 250 kWh	6,867	10.2%	226	45.01	45.89	0.88	2.0%
250 to 300 kWh	7,539	11.2%	273	53.35	53.94	0.59	1.1%
300 to 350 kWh	7,187	10.7%	320	61.72	62.05	0.33	0.5%
350 to 400 kWh	6,066	9.0%	367	70.36	70.50	0.14	0.2%
400 to 450 kWh	4,989	7.4%	415	79.33	79.35	0.02	0.0%
450 to 500 kWh	3,814	5.7%	463	88.62	88.62	0.00	0.0%
500 to 600 kWh	5,647	8.4%	542	104.79	105.01	0.22	0.2%
600 to 700 kWh	3,786	5.6%	654	129.65	130.77	1.12	0.9%
700 to 800 kWh	2,704	4.0%	770	158.63	161.01	2.38	1.5%
800 to 900 kWh	2,172	3.2%	888	191.48	194.65	3.17	1.7%
900 to 1000 kWh	1,581	2.4%	993	222.23	225.64	3.41	1.5%
1000 to 1500 kWh	3,891	5.8%	1,253	300.17	303.34	3.17	1.1%
1500 to 2000 kWh	1,055	1.6%	1,751	450.35	452.73	2.38	0.5%
2000 to 3000 kWh	399	0.6%	2,326	624.37	625.71	1.34	0.2%
>= 3000 kWh	126	0.2%	3,984	1,126.32	1,124.66	(1.66)	-0.1%
Total	67,185	100.0%	486	103.02	104.01	0.99	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	6.77	9.19	2.42	35.7%
25 to 50 kWh	192	0.3%	38	12.06	14.27	2.21	18.3%
50 to 75 kWh	314	0.5%	63	16.83	18.85	2.02	12.0%
75 to 100 kWh	603	0.9%	88	21.45	23.29	1.84	8.6%
100 to 150 kWh	2,686	4.0%	129	29.02	30.55	1.53	5.3%
150 to 200 kWh	5,353	8.0%	177	38.12	39.29	1.17	3.1%
200 to 250 kWh	6,867	10.2%	226	47.36	48.19	0.83	1.8%
250 to 300 kWh	7,539	11.2%	275	56.87	57.45	0.58	1.0%
300 to 350 kWh	7,187	10.7%	325	66.96	67.40	0.44	0.7%
350 to 400 kWh	6,066	9.0%	374	77.69	78.10	0.41	0.5%
400 to 450 kWh	4,989	7.4%	424	89.02	89.49	0.47	0.5%
450 to 500 kWh	3,814	5.7%	474	101.25	101.85	0.60	0.6%
500 to 600 kWh	5,648	8.4%	546	119.24	120.06	0.82	0.7%
600 to 700 kWh	3,786	5.6%	647	146.20	147.50	1.30	0.9%
700 to 800 kWh	2,704	4.0%	747	174.84	176.75	1.91	1.1%
800 to 900 kWh	2,172	3.2%	848	205.22	207.46	2.24	1.1%
900 to 1000 kWh	1,581	2.4%	947	236.18	238.46	2.28	1.0%
1000 to 1500 kWh	3,891	5.8%	1,197	315.54	317.50	1.96	0.6%
1500 to 2000 kWh	1,055	1.6%	1,695	474.85	475.98	1.13	0.2%
2000 to 3000 kWh	399	0.6%	2,317	674.78	674.80	0.02	0.0%
>= 3000 kWh	126	0.2%	4,154	1,266.37	1,263.09	(3.28)	-0.3%
Total	67,186	100.0%	481	111.89	112.85	0.97	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	6.73	9.16	2.43	36.1%
25 to 50 kWh	359	0.3%	36	12.12	14.33	2.21	18.2%
50 to 75 kWh	863	0.8%	63	17.35	19.35	2.00	11.5%
75 to 100 kWh	1,921	1.8%	87	22.16	23.97	1.81	8.2%
100 to 150 kWh	8,300	7.8%	123	29.34	30.87	1.53	5.2%
150 to 200 kWh	13,892	13.1%	168	38.29	39.50	1.21	3.2%
200 to 250 kWh	15,475	14.6%	215	47.78	48.76	0.98	2.1%
250 to 300 kWh	14,594	13.8%	263	58.03	59.04	1.01	1.7%
300 to 350 kWh	11,985	11.3%	313	69.86	71.28	1.42	2.0%
350 to 400 kWh	9,708	9.2%	363	82.94	85.03	2.09	2.5%
400 to 450 kWh	7,117	6.7%	414	97.89	100.52	2.63	2.7%
450 to 500 kWh	5,192	4.9%	462	113.20	116.12	2.92	2.6%
500 to 600 kWh	6,707	6.3%	530	135.14	138.21	3.07	2.3%
600 to 700 kWh	3,672	3.5%	620	164.77	167.86	3.09	1.9%
700 to 800 kWh	2,063	1.9%	706	193.49	196.49	3.00	1.6%
800 to 900 kWh	1,131	1.1%	791	222.13	225.03	2.90	1.3%
900 to 1000 kWh	709	0.7%	881	252.37	255.12	2.75	1.1%
1000 to 1500 kWh	1,285	1.2%	1,109	329.32	331.69	2.37	0.7%
1500 to 2000 kWh	392	0.4%	1,622	502.42	503.89	1.47	0.3%
2000 to 3000 kWh	230	0.2%	2,273	722.10	722.42	0.32	0.0%
>= 3000 kWh	153	0.1%	4,334	1,418.18	1,414.85	(3.33)	-0.2%
Total	105,998	100.0%	334	82.04	83.77	1.73	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	7.23	9.64	2.41	33.3%
25 to 50 kWh	375	0.4%	42	12.45	14.64	2.19	17.6%
50 to 75 kWh	869	0.8%	66	16.65	18.68	2.03	12.2%
75 to 100 kWh	1,921	1.8%	91	21.16	23.00	1.84	8.7%
100 to 150 kWh	8,306	7.8%	133	28.51	30.05	1.54	5.4%
150 to 200 kWh	13,895	13.1%	184	37.57	38.76	1.19	3.2%
200 to 250 kWh	15,476	14.6%	235	46.58	47.47	0.89	1.9%
250 to 300 kWh	14,594	13.8%	286	55.83	56.49	0.66	1.2%
300 to 350 kWh	11,985	11.3%	335	64.90	65.44	0.54	0.8%
350 to 400 kWh	9,710	9.2%	385	74.42	74.98	0.56	0.8%
400 to 450 kWh	7,119	6.7%	435	84.25	85.02	0.77	0.9%
450 to 500 kWh	5,195	4.9%	485	94.87	96.00	1.13	1.2%
500 to 600 kWh	6,708	6.3%	561	111.91	114.05	2.14	1.9%
600 to 700 kWh	3,672	3.5%	670	139.22	143.02	3.80	2.7%
700 to 800 kWh	2,064	1.9%	783	170.70	175.35	4.65	2.7%
800 to 900 kWh	1,131	1.1%	899	204.46	209.42	4.96	2.4%
900 to 1000 kWh	709	0.7%	1,009	237.14	242.06	4.92	2.1%
1000 to 1500 kWh	1,290	1.2%	1,255	311.28	315.90	4.62	1.5%
1500 to 2000 kWh	392	0.4%	1,813	479.64	483.36	3.72	0.8%
2000 to 3000 kWh	230	0.2%	2,459	675.02	677.59	2.57	0.4%
>= 3000 kWh	153	0.1%	4,490	1,288.78	1,287.79	(0.99)	-0.1%
Total	106,052	100.0%	361	74.54	75.83	1.30	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	6.99	9.40	2.41	34.5%
25 to 50 kWh	375	0.4%	39	12.29	14.49	2.20	17.9%
50 to 75 kWh	869	0.8%	64	17.00	19.02	2.02	11.9%
75 to 100 kWh	1,921	1.8%	89	21.66	23.48	1.82	8.4%
100 to 150 kWh	8,306	7.8%	128	28.93	30.46	1.53	5.3%
150 to 200 kWh	13,895	13.1%	176	37.93	39.13	1.20	3.2%
200 to 250 kWh	15,476	14.6%	225	47.18	48.12	0.94	2.0%
250 to 300 kWh	14,594	13.8%	274	56.93	57.76	0.83	1.5%
300 to 350 kWh	11,985	11.3%	324	67.38	68.37	0.99	1.5%
350 to 400 kWh	9,710	9.2%	374	78.68	80.01	1.33	1.7%
400 to 450 kWh	7,119	6.7%	424	91.07	92.78	1.71	1.9%
450 to 500 kWh	5,195	4.9%	474	104.03	106.06	2.03	2.0%
500 to 600 kWh	6,708	6.3%	545	123.53	126.13	2.60	2.1%
600 to 700 kWh	3,672	3.5%	645	152.00	155.44	3.44	2.3%
700 to 800 kWh	2,064	1.9%	744	182.10	185.92	3.82	2.1%
800 to 900 kWh	1,131	1.1%	845	213.29	217.23	3.94	1.8%
900 to 1000 kWh	709	0.7%	945	244.75	248.59	3.84	1.6%
1000 to 1500 kWh	1,290	1.2%	1,182	320.29	323.79	3.50	1.1%
1500 to 2000 kWh	392	0.4%	1,718	491.04	493.63	2.59	0.5%
2000 to 3000 kWh	230	0.2%	2,366	698.56	700.00	1.44	0.2%
>= 3000 kWh	153	0.1%	4,412	1,353.91	1,351.74	(2.17)	-0.2%
Total	106,052	100.0%	347	78.29	79.80	1.52	1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	6.54	8.98	2.44	37.3%
25 to 50 kWh	13	1.2%	45	13.85	16.00	2.15	15.5%
50 to 75 kWh	21	1.9%	53	15.40	17.48	2.08	13.5%
75 to 100 kWh	21	1.9%	76	19.95	21.84	1.89	9.5%
100 to 150 kWh	48	4.5%	113	27.29	28.90	1.61	5.9%
150 to 200 kWh	70	6.5%	159	36.55	37.80	1.25	3.4%
200 to 250 kWh	67	6.2%	195	43.55	44.52	0.97	2.2%
250 to 300 kWh	66	6.1%	248	54.12	54.67	0.55	1.0%
300 to 350 kWh	72	6.7%	268	58.92	59.40	0.48	0.8%
350 to 400 kWh	49	4.5%	370	80.20	80.08	(0.12)	-0.1%
400 to 450 kWh	69	6.4%	383	82.68	82.40	(0.28)	-0.3%
450 to 500 kWh	67	6.2%	434	93.57	93.16	(0.41)	-0.4%
500 to 600 kWh	98	9.1%	531	116.98	116.20	(0.78)	-0.7%
600 to 700 kWh	82	7.6%	649	147.86	146.79	(1.07)	-0.7%
700 to 800 kWh	68	6.3%	810	188.96	187.52	(1.44)	-0.8%
800 to 900 kWh	57	5.3%	895	214.72	213.18	(1.54)	-0.7%
900 to 1000 kWh	40	3.7%	987	241.73	240.09	(1.64)	-0.7%
1000 to 1500 kWh	118	10.9%	1,325	349.29	347.42	(1.87)	-0.5%
1500 to 2000 kWh	30	2.8%	1,978	566.69	563.85	(2.84)	-0.5%
2000 to 3000 kWh	6	0.6%	3,048	927.56	922.86	(4.70)	-0.5%
>= 3000 kWh	2	0.2%	4,068	1,272.24	1,265.73	(6.51)	-0.5%
Total	1,078	100.0%	589	144.89	144.55	(0.34)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	7.44	9.84	2.40	32.3%
25 to 50 kWh	13	1.2%	31	10.40	12.68	2.28	21.9%
50 to 75 kWh	21	1.9%	70	17.28	19.27	1.99	11.5%
75 to 100 kWh	21	1.9%	97	22.10	23.90	1.80	8.1%
100 to 150 kWh	48	4.5%	143	30.18	31.64	1.46	4.8%
150 to 200 kWh	70	6.5%	189	38.66	39.83	1.17	3.0%
200 to 250 kWh	67	6.2%	256	50.63	51.37	0.74	1.5%
250 to 300 kWh	66	6.1%	306	59.48	59.91	0.43	0.7%
300 to 350 kWh	72	6.7%	375	72.47	72.57	0.10	0.1%
350 to 400 kWh	49	4.5%	379	73.73	73.84	0.11	0.1%
400 to 450 kWh	69	6.4%	464	89.89	89.78	(0.11)	-0.1%
450 to 500 kWh	67	6.2%	516	99.74	99.38	(0.36)	-0.4%
500 to 600 kWh	98	9.1%	563	111.40	111.03	(0.37)	-0.3%
600 to 700 kWh	82	7.6%	638	126.64	126.28	(0.36)	-0.3%
700 to 800 kWh	68	6.3%	687	134.63	133.99	(0.64)	-0.5%
800 to 900 kWh	57	5.3%	796	159.62	158.92	(0.70)	-0.4%
900 to 1000 kWh	40	3.7%	924	192.46	192.08	(0.38)	-0.2%
1000 to 1500 kWh	118	10.9%	1,059	227.87	228.13	0.26	0.1%
1500 to 2000 kWh	30	2.8%	1,453	342.38	342.65	0.27	0.1%
2000 to 3000 kWh	6	0.6%	1,563	375.89	376.16	0.27	0.1%
>= 3000 kWh	2	0.2%	3,400	929.57	926.66	(2.91)	-0.3%
Total	1,078	100.0%	552	113.90	114.11	0.21	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	6.99	9.41	2.42	34.6%
25 to 50 kWh	13	1.2%	38	12.09	14.30	2.21	18.3%
50 to 75 kWh	21	1.9%	61	16.34	18.37	2.03	12.4%
75 to 100 kWh	21	1.9%	86	21.02	22.86	1.84	8.8%
100 to 150 kWh	48	4.5%	128	28.73	30.27	1.54	5.4%
150 to 200 kWh	70	6.5%	174	37.61	38.82	1.21	3.2%
200 to 250 kWh	67	6.2%	225	47.09	47.94	0.85	1.8%
250 to 300 kWh	66	6.1%	277	56.80	57.29	0.49	0.9%
300 to 350 kWh	72	6.7%	321	65.69	65.99	0.30	0.5%
350 to 400 kWh	49	4.5%	374	76.96	76.96	0.00	0.0%
400 to 450 kWh	69	6.4%	423	86.28	86.08	(0.20)	-0.2%
450 to 500 kWh	67	6.2%	475	96.66	96.27	(0.39)	-0.4%
500 to 600 kWh	98	9.1%	547	114.20	113.62	(0.58)	-0.5%
600 to 700 kWh	82	7.6%	643	137.29	136.58	(0.71)	-0.5%
700 to 800 kWh	68	6.3%	749	161.86	160.82	(1.04)	-0.6%
800 to 900 kWh	57	5.3%	846	187.29	186.17	(1.12)	-0.6%
900 to 1000 kWh	40	3.7%	955	217.10	216.09	(1.01)	-0.5%
1000 to 1500 kWh	118	10.9%	1,192	288.58	287.77	(0.81)	-0.3%
1500 to 2000 kWh	30	2.8%	1,715	454.54	453.25	(1.29)	-0.3%
2000 to 3000 kWh	6	0.6%	2,305	651.72	649.51	(2.21)	-0.3%
>= 3000 kWh	2	0.2%	3,734	1,100.90	1,096.20	(4.70)	-0.4%
Total	1,078	100.0%	571	129.41	129.34	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.79	9.21	2.42	35.6%
25 to 50 kWh	43	1.3%	40	12.94	15.12	2.18	16.8%
50 to 75 kWh	45	1.4%	59	16.64	18.66	2.02	12.1%
75 to 100 kWh	59	1.8%	91	22.91	24.68	1.77	7.7%
100 to 150 kWh	104	3.2%	131	30.82	32.28	1.46	4.7%
150 to 200 kWh	79	2.4%	165	37.49	38.67	1.18	3.1%
200 to 250 kWh	78	2.4%	211	46.70	47.50	0.80	1.7%
250 to 300 kWh	90	2.8%	260	56.27	56.70	0.43	0.8%
300 to 350 kWh	84	2.6%	297	63.84	63.99	0.15	0.2%
350 to 400 kWh	103	3.2%	339	72.57	72.46	(0.11)	-0.2%
400 to 450 kWh	126	3.9%	405	86.27	85.75	(0.52)	-0.6%
450 to 500 kWh	118	3.6%	452	95.78	94.99	(0.79)	-0.8%
500 to 600 kWh	280	8.6%	518	110.57	109.48	(1.09)	-1.0%
600 to 700 kWh	290	8.9%	604	131.16	129.83	(1.33)	-1.0%
700 to 800 kWh	298	9.2%	705	157.59	156.31	(1.28)	-0.8%
800 to 900 kWh	263	8.1%	801	185.97	184.79	(1.18)	-0.6%
900 to 1000 kWh	225	6.9%	891	214.74	213.58	(1.16)	-0.5%
1000 to 1500 kWh	675	20.8%	1,133	293.84	292.41	(1.43)	-0.5%
1500 to 2000 kWh	155	4.8%	1,609	454.32	452.11	(2.21)	-0.5%
2000 to 3000 kWh	55	1.7%	2,346	702.59	699.06	(3.53)	-0.5%
>= 3000 kWh	10	0.3%	4,102	1,296.02	1,289.39	(6.63)	-0.5%
Total	3,241	100.0%	730	180.96	180.17	(0.80)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.66	9.09	2.43	36.5%
25 to 50 kWh	43	1.3%	32	10.67	12.94	2.27	21.3%
50 to 75 kWh	45	1.4%	62	15.97	18.01	2.04	12.8%
75 to 100 kWh	59	1.8%	86	20.12	22.00	1.88	9.3%
100 to 150 kWh	104	3.2%	120	26.19	27.82	1.63	6.2%
150 to 200 kWh	79	2.4%	185	38.27	39.49	1.22	3.2%
200 to 250 kWh	78	2.4%	239	47.39	48.20	0.81	1.7%
250 to 300 kWh	90	2.8%	291	56.37	56.76	0.39	0.7%
300 to 350 kWh	84	2.6%	353	68.27	68.40	0.13	0.2%
350 to 400 kWh	104	3.2%	409	77.78	77.48	(0.30)	-0.4%
400 to 450 kWh	126	3.9%	448	84.79	84.17	(0.62)	-0.7%
450 to 500 kWh	118	3.6%	500	94.68	93.75	(0.93)	-1.0%
500 to 600 kWh	280	8.6%	583	109.56	108.20	(1.36)	-1.2%
600 to 700 kWh	291	9.0%	693	130.02	128.14	(1.88)	-1.4%
700 to 800 kWh	298	9.2%	793	149.41	147.22	(2.19)	-1.5%
800 to 900 kWh	263	8.1%	896	170.34	168.11	(2.23)	-1.3%
900 to 1000 kWh	225	6.9%	1,004	194.99	193.06	(1.93)	-1.0%
1000 to 1500 kWh	675	20.8%	1,237	253.13	252.04	(1.09)	-0.4%
1500 to 2000 kWh	156	4.8%	1,730	396.12	395.63	(0.49)	-0.1%
2000 to 3000 kWh	55	1.7%	2,327	575.19	573.72	(1.47)	-0.3%
>= 3000 kWh	10	0.3%	4,232	1,151.92	1,147.19	(4.73)	-0.4%
Total	3,244	100.0%	804	163.53	162.62	(0.91)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.72	9.15	2.43	36.2%
25 to 50 kWh	43	1.3%	36	11.81	14.03	2.22	18.8%
50 to 75 kWh	45	1.4%	61	16.30	18.34	2.04	12.5%
75 to 100 kWh	59	1.8%	88	21.52	23.34	1.82	8.5%
100 to 150 kWh	104	3.2%	125	28.51	30.05	1.54	5.4%
150 to 200 kWh	79	2.4%	175	37.88	39.08	1.20	3.2%
200 to 250 kWh	78	2.4%	225	47.04	47.85	0.81	1.7%
250 to 300 kWh	90	2.8%	275	56.32	56.73	0.41	0.7%
300 to 350 kWh	84	2.6%	325	66.05	66.18	0.13	0.2%
350 to 400 kWh	104	3.2%	374	75.17	74.97	(0.20)	-0.3%
400 to 450 kWh	126	3.9%	426	85.53	84.96	(0.57)	-0.7%
450 to 500 kWh	118	3.6%	476	95.23	94.37	(0.86)	-0.9%
500 to 600 kWh	280	8.6%	550	110.07	108.84	(1.23)	-1.1%
600 to 700 kWh	291	9.0%	649	130.59	128.99	(1.60)	-1.2%
700 to 800 kWh	298	9.2%	749	153.50	151.77	(1.73)	-1.1%
800 to 900 kWh	263	8.1%	848	178.15	176.45	(1.70)	-1.0%
900 to 1000 kWh	225	6.9%	947	204.86	203.31	(1.55)	-0.8%
1000 to 1500 kWh	675	20.8%	1,185	273.51	272.25	(1.26)	-0.5%
1500 to 2000 kWh	156	4.8%	1,670	425.13	423.78	(1.35)	-0.3%
2000 to 3000 kWh	55	1.7%	2,337	639.08	636.58	(2.50)	-0.4%
>= 3000 kWh	10	0.3%	4,167	1,223.97	1,218.29	(5.68)	-0.5%
Total	3,244	100.0%	767	172.27	171.42	(0.85)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	9.26	11.69	2.43	26.2%
25 to 50 kWh	6,730	0.8%	36	14.30	16.50	2.20	15.4%
50 to 75 kWh	9,162	1.0%	61	19.09	21.08	1.99	10.4%
75 to 100 kWh	13,293	1.5%	87	23.90	25.69	1.79	7.5%
100 to 150 kWh	42,548	4.8%	125	31.10	32.59	1.49	4.8%
150 to 200 kWh	61,736	7.0%	173	40.32	41.43	1.11	2.8%
200 to 250 kWh	72,486	8.2%	223	49.95	50.73	0.78	1.6%
250 to 300 kWh	77,280	8.7%	273	60.32	60.86	0.54	0.9%
300 to 350 kWh	76,989	8.7%	326	71.79	72.15	0.36	0.5%
350 to 400 kWh	72,822	8.2%	378	84.77	84.97	0.20	0.2%
400 to 450 kWh	65,248	7.4%	432	99.89	99.87	(0.02)	0.0%
450 to 500 kWh	57,849	6.5%	486	116.44	116.21	(0.23)	-0.2%
500 to 600 kWh	92,528	10.4%	564	141.40	140.93	(0.47)	-0.3%
600 to 700 kWh	66,335	7.5%	671	176.62	175.83	(0.79)	-0.4%
700 to 800 kWh	45,980	5.2%	778	212.09	211.02	(1.07)	-0.5%
800 to 900 kWh	31,770	3.6%	883	247.07	245.77	(1.30)	-0.5%
900 to 1000 kWh	21,876	2.5%	990	282.76	281.24	(1.52)	-0.5%
1000 to 1500 kWh	44,781	5.1%	1,240	366.43	364.44	(1.99)	-0.5%
1500 to 2000 kWh	10,237	1.2%	1,780	548.30	545.33	(2.97)	-0.5%
2000 to 3000 kWh	5,213	0.6%	2,496	789.72	785.24	(4.48)	-0.6%
>= 3000 kWh	2,184	0.2%	4,487	1,459.59	1,451.12	(8.47)	-0.6%
Total	886,310	100.0%	500	130.47	130.42	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	9.28	11.70	2.42	26.1%
25 to 50 kWh	6,811	0.8%	40	14.24	16.44	2.20	15.4%
50 to 75 kWh	9,231	1.0%	65	18.60	20.62	2.02	10.9%
75 to 100 kWh	13,372	1.5%	90	22.82	24.65	1.83	8.0%
100 to 150 kWh	42,691	4.8%	129	29.49	31.03	1.54	5.2%
150 to 200 kWh	61,860	7.0%	179	38.05	39.24	1.19	3.1%
200 to 250 kWh	72,568	8.2%	229	46.64	47.50	0.86	1.8%
250 to 300 kWh	77,355	8.7%	277	55.32	55.90	0.58	1.0%
300 to 350 kWh	77,048	8.7%	324	64.37	64.69	0.32	0.5%
350 to 400 kWh	72,869	8.2%	371	74.50	74.63	0.13	0.2%
400 to 450 kWh	65,292	7.4%	417	85.71	85.71	0.00	0.0%
450 to 500 kWh	57,890	6.5%	463	98.01	97.93	(0.08)	-0.1%
500 to 600 kWh	92,594	10.4%	531	117.19	117.06	(0.13)	-0.1%
600 to 700 kWh	66,389	7.5%	623	144.01	143.75	(0.26)	-0.2%
700 to 800 kWh	46,010	5.2%	716	171.28	170.87	(0.41)	-0.2%
800 to 900 kWh	31,797	3.6%	811	199.41	198.84	(0.57)	-0.3%
900 to 1000 kWh	21,889	2.5%	904	227.04	226.29	(0.75)	-0.3%
1000 to 1500 kWh	44,821	5.1%	1,131	294.29	293.16	(1.13)	-0.4%
1500 to 2000 kWh	10,253	1.2%	1,619	440.10	438.16	(1.94)	-0.4%
2000 to 3000 kWh	5,218	0.6%	2,246	630.12	626.79	(3.33)	-0.5%
>= 3000 kWh	2,185	0.2%	4,193	1,216.15	1,208.92	(7.23)	-0.6%
Total	887,476	100.0%	473	109.13	109.32	0.19	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	9.27	11.70	2.43	26.2%
25 to 50 kWh	6,812	0.8%	38	14.27	16.47	2.20	15.4%
50 to 75 kWh	9,231	1.0%	63	18.84	20.85	2.01	10.7%
75 to 100 kWh	13,372	1.5%	88	23.36	25.17	1.81	7.7%
100 to 150 kWh	42,691	4.8%	127	30.30	31.81	1.51	5.0%
150 to 200 kWh	61,860	7.0%	176	39.18	40.34	1.16	3.0%
200 to 250 kWh	72,568	8.2%	226	48.30	49.12	0.82	1.7%
250 to 300 kWh	77,355	8.7%	275	57.82	58.38	0.56	1.0%
300 to 350 kWh	77,049	8.7%	325	68.08	68.42	0.34	0.5%
350 to 400 kWh	72,869	8.2%	375	79.64	79.80	0.16	0.2%
400 to 450 kWh	65,292	7.4%	424	92.80	92.80	0.00	0.0%
450 to 500 kWh	57,890	6.5%	474	107.23	107.08	(0.15)	-0.1%
500 to 600 kWh	92,595	10.4%	547	129.30	129.00	(0.30)	-0.2%
600 to 700 kWh	66,389	7.5%	647	160.32	159.79	(0.53)	-0.3%
700 to 800 kWh	46,010	5.2%	747	191.69	190.95	(0.74)	-0.4%
800 to 900 kWh	31,797	3.6%	847	223.25	222.31	(0.94)	-0.4%
900 to 1000 kWh	21,889	2.5%	947	254.91	253.78	(1.13)	-0.4%
1000 to 1500 kWh	44,821	5.1%	1,186	330.37	328.82	(1.55)	-0.5%
1500 to 2000 kWh	10,253	1.2%	1,699	494.22	491.76	(2.46)	-0.5%
2000 to 3000 kWh	5,218	0.6%	2,371	709.96	706.06	(3.90)	-0.5%
>= 3000 kWh	2,185	0.2%	4,340	1,338.09	1,330.24	(7.85)	-0.6%
Total	887,486	100.0%	486	119.77	119.85	0.07	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	9.23	11.65	2.42	26.2%
25 to 50 kWh	2,340	0.7%	35	14.14	16.36	2.22	15.7%
50 to 75 kWh	2,545	0.7%	60	18.80	20.81	2.01	10.7%
75 to 100 kWh	3,127	0.9%	85	23.62	25.42	1.80	7.6%
100 to 150 kWh	9,914	2.9%	125	31.23	32.70	1.47	4.7%
150 to 200 kWh	16,259	4.8%	177	41.04	42.11	1.07	2.6%
200 to 250 kWh	21,694	6.3%	229	51.03	51.70	0.67	1.3%
250 to 300 kWh	25,714	7.5%	282	61.67	62.00	0.33	0.5%
300 to 350 kWh	28,023	8.2%	336	73.48	73.52	0.04	0.1%
350 to 400 kWh	28,003	8.2%	390	86.34	86.13	(0.21)	-0.2%
400 to 450 kWh	26,837	7.8%	446	101.04	100.62	(0.42)	-0.4%
450 to 500 kWh	24,804	7.3%	502	117.78	117.16	(0.62)	-0.5%
500 to 600 kWh	41,374	12.1%	581	143.26	142.44	(0.82)	-0.6%
600 to 700 kWh	31,251	9.1%	691	179.40	178.32	(1.08)	-0.6%
700 to 800 kWh	22,184	6.5%	799	215.63	214.33	(1.30)	-0.6%
800 to 900 kWh	15,593	4.6%	904	250.60	249.15	(1.45)	-0.6%
900 to 1000 kWh	10,702	3.1%	1,010	286.16	284.51	(1.65)	-0.6%
1000 to 1500 kWh	21,426	6.3%	1,252	367.50	365.45	(2.05)	-0.6%
1500 to 2000 kWh	4,277	1.3%	1,786	546.92	543.98	(2.94)	-0.5%
2000 to 3000 kWh	1,829	0.5%	2,484	781.42	776.97	(4.45)	-0.6%
>= 3000 kWh	650	0.2%	4,436	1,437.28	1,428.75	(8.53)	-0.6%
Total	342,053	100.0%	561	145.68	145.22	(0.46)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	9.23	11.66	2.43	26.3%
25 to 50 kWh	2,362	0.7%	40	14.22	16.43	2.21	15.5%
50 to 75 kWh	2,571	0.8%	66	18.75	20.76	2.01	10.7%
75 to 100 kWh	3,167	0.9%	91	22.98	24.81	1.83	8.0%
100 to 150 kWh	9,990	2.9%	129	29.47	31.01	1.54	5.2%
150 to 200 kWh	16,318	4.8%	177	37.62	38.82	1.20	3.2%
200 to 250 kWh	21,729	6.3%	224	45.75	46.61	0.86	1.9%
250 to 300 kWh	25,754	7.5%	269	53.86	54.42	0.56	1.0%
300 to 350 kWh	28,046	8.2%	314	62.13	62.41	0.28	0.5%
350 to 400 kWh	28,025	8.2%	359	71.29	71.33	0.04	0.1%
400 to 450 kWh	26,861	7.8%	404	81.47	81.32	(0.15)	-0.2%
450 to 500 kWh	24,821	7.2%	447	92.82	92.55	(0.27)	-0.3%
500 to 600 kWh	41,404	12.1%	514	111.19	110.82	(0.37)	-0.3%
600 to 700 kWh	31,282	9.1%	603	136.97	136.55	(0.42)	-0.3%
700 to 800 kWh	22,198	6.5%	695	163.76	163.31	(0.45)	-0.3%
800 to 900 kWh	15,608	4.6%	791	191.83	191.34	(0.49)	-0.3%
900 to 1000 kWh	10,708	3.1%	884	219.27	218.66	(0.61)	-0.3%
1000 to 1500 kWh	21,446	6.3%	1,109	285.88	284.99	(0.89)	-0.3%
1500 to 2000 kWh	4,283	1.3%	1,605	432.68	431.12	(1.56)	-0.4%
2000 to 3000 kWh	1,832	0.5%	2,215	616.96	614.00	(2.96)	-0.5%
>= 3000 kWh	650	0.2%	4,098	1,184.14	1,177.20	(6.94)	-0.6%
Total	342,578	100.0%	503	115.18	115.19	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	9.23	11.66	2.43	26.3%
25 to 50 kWh	2,363	0.7%	37	14.18	16.39	2.21	15.6%
50 to 75 kWh	2,571	0.8%	63	18.77	20.78	2.01	10.7%
75 to 100 kWh	3,167	0.9%	88	23.30	25.11	1.81	7.8%
100 to 150 kWh	9,990	2.9%	127	30.35	31.86	1.51	5.0%
150 to 200 kWh	16,318	4.8%	177	39.33	40.46	1.13	2.9%
200 to 250 kWh	21,729	6.3%	226	48.39	49.16	0.77	1.6%
250 to 300 kWh	25,754	7.5%	276	57.77	58.21	0.44	0.8%
300 to 350 kWh	28,047	8.2%	325	67.81	67.97	0.16	0.2%
350 to 400 kWh	28,025	8.2%	375	78.82	78.74	(0.08)	-0.1%
400 to 450 kWh	26,861	7.8%	425	91.26	90.98	(0.28)	-0.3%
450 to 500 kWh	24,821	7.2%	475	105.31	104.86	(0.45)	-0.4%
500 to 600 kWh	41,405	12.1%	548	127.23	126.63	(0.60)	-0.5%
600 to 700 kWh	31,282	9.1%	647	158.20	157.45	(0.75)	-0.5%
700 to 800 kWh	22,198	6.5%	747	189.71	188.83	(0.88)	-0.5%
800 to 900 kWh	15,608	4.6%	847	221.23	220.26	(0.97)	-0.4%
900 to 1000 kWh	10,708	3.1%	947	252.74	251.61	(1.13)	-0.4%
1000 to 1500 kWh	21,446	6.3%	1,180	326.71	325.24	(1.47)	-0.4%
1500 to 2000 kWh	4,283	1.3%	1,695	489.83	487.59	(2.24)	-0.5%
2000 to 3000 kWh	1,832	0.5%	2,349	699.24	695.54	(3.70)	-0.5%
>= 3000 kWh	650	0.2%	4,267	1,310.89	1,303.15	(7.74)	-0.6%
Total	342,588	100.0%	531	130.40	130.17	(0.23)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	9.29	11.71	2.42	26.0%
25 to 50 kWh	4,116	0.8%	36	14.30	16.51	2.21	15.5%
50 to 75 kWh	6,326	1.2%	62	19.19	21.18	1.99	10.4%
75 to 100 kWh	9,874	1.9%	87	23.98	25.77	1.79	7.5%
100 to 150 kWh	32,110	6.0%	124	31.08	32.57	1.49	4.8%
150 to 200 kWh	45,014	8.5%	172	40.07	41.20	1.13	2.8%
200 to 250 kWh	50,334	9.5%	220	49.50	50.33	0.83	1.7%
250 to 300 kWh	51,100	9.6%	270	59.67	60.32	0.65	1.1%
300 to 350 kWh	48,487	9.1%	320	70.85	71.41	0.56	0.8%
350 to 400 kWh	44,300	8.3%	370	83.84	84.30	0.46	0.5%
400 to 450 kWh	37,833	7.1%	422	99.23	99.52	0.29	0.3%
450 to 500 kWh	32,447	6.1%	474	115.66	115.74	0.08	0.1%
500 to 600 kWh	49,981	9.4%	549	140.24	140.07	(0.17)	-0.1%
600 to 700 kWh	33,991	6.4%	653	174.80	174.30	(0.50)	-0.3%
700 to 800 kWh	22,764	4.3%	757	209.75	208.95	(0.80)	-0.4%
800 to 900 kWh	15,354	2.9%	863	245.09	244.00	(1.09)	-0.4%
900 to 1000 kWh	10,554	2.0%	971	281.21	279.86	(1.35)	-0.5%
1000 to 1500 kWh	21,767	4.1%	1,229	367.96	366.04	(1.92)	-0.5%
1500 to 2000 kWh	5,603	1.1%	1,778	552.31	549.32	(2.99)	-0.5%
2000 to 3000 kWh	3,254	0.6%	2,502	795.53	791.06	(4.47)	-0.6%
>= 3000 kWh	1,503	0.3%	4,516	1,471.94	1,463.50	(8.44)	-0.6%
Total	532,090	100.0%	457	119.96	120.19	0.24	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	9.33	11.75	2.42	25.9%
25 to 50 kWh	4,175	0.8%	40	14.33	16.53	2.20	15.4%
50 to 75 kWh	6,368	1.2%	65	18.58	20.59	2.01	10.8%
75 to 100 kWh	9,913	1.9%	90	22.78	24.61	1.83	8.0%
100 to 150 kWh	32,175	6.0%	129	29.49	31.04	1.55	5.3%
150 to 200 kWh	45,078	8.5%	180	38.19	39.38	1.19	3.1%
200 to 250 kWh	50,380	9.5%	231	47.01	47.87	0.86	1.8%
250 to 300 kWh	51,134	9.6%	280	56.03	56.61	0.58	1.0%
300 to 350 kWh	48,522	9.1%	330	65.63	65.98	0.35	0.5%
350 to 400 kWh	44,324	8.3%	379	76.52	76.72	0.20	0.3%
400 to 450 kWh	37,853	7.1%	427	88.72	88.84	0.12	0.1%
450 to 500 kWh	32,470	6.1%	475	102.05	102.14	0.09	0.1%
500 to 600 kWh	50,016	9.4%	545	122.42	122.50	0.08	0.1%
600 to 700 kWh	34,013	6.4%	641	151.00	150.93	(0.07)	0.0%
700 to 800 kWh	22,778	4.3%	736	179.66	179.35	(0.31)	-0.2%
800 to 900 kWh	15,366	2.9%	831	208.47	207.87	(0.60)	-0.3%
900 to 1000 kWh	10,561	2.0%	924	236.62	235.78	(0.84)	-0.4%
1000 to 1500 kWh	21,787	4.1%	1,152	305.18	303.82	(1.36)	-0.4%
1500 to 2000 kWh	5,611	1.1%	1,628	448.19	445.94	(2.25)	-0.5%
2000 to 3000 kWh	3,256	0.6%	2,266	639.92	636.36	(3.56)	-0.6%
>= 3000 kWh	1,504	0.3%	4,235	1,230.98	1,223.63	(7.35)	-0.6%
Total	532,714	100.0%	451	104.67	105.00	0.33	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	9.31	11.73	2.42	26.0%
25 to 50 kWh	4,175	0.8%	38	14.32	16.52	2.20	15.4%
50 to 75 kWh	6,368	1.2%	64	18.88	20.89	2.01	10.6%
75 to 100 kWh	9,913	1.9%	89	23.38	25.19	1.81	7.7%
100 to 150 kWh	32,175	6.0%	127	30.29	31.80	1.51	5.0%
150 to 200 kWh	45,078	8.5%	176	39.13	40.29	1.16	3.0%
200 to 250 kWh	50,380	9.5%	225	48.25	49.10	0.85	1.8%
250 to 300 kWh	51,134	9.6%	275	57.85	58.46	0.61	1.1%
300 to 350 kWh	48,522	9.1%	325	68.24	68.69	0.45	0.7%
350 to 400 kWh	44,324	8.3%	375	80.18	80.51	0.33	0.4%
400 to 450 kWh	37,853	7.1%	424	93.98	94.18	0.20	0.2%
450 to 500 kWh	32,470	6.1%	474	108.86	108.94	0.08	0.1%
500 to 600 kWh	50,016	9.4%	547	131.33	131.29	(0.04)	0.0%
600 to 700 kWh	34,013	6.4%	647	162.90	162.62	(0.28)	-0.2%
700 to 800 kWh	22,778	4.3%	747	194.71	194.16	(0.55)	-0.3%
800 to 900 kWh	15,366	2.9%	847	226.79	225.94	(0.85)	-0.4%
900 to 1000 kWh	10,561	2.0%	947	258.92	257.83	(1.09)	-0.4%
1000 to 1500 kWh	21,787	4.1%	1,190	336.58	334.94	(1.64)	-0.5%
1500 to 2000 kWh	5,611	1.1%	1,703	500.26	497.64	(2.62)	-0.5%
2000 to 3000 kWh	3,256	0.6%	2,384	717.76	713.75	(4.01)	-0.6%
>= 3000 kWh	1,504	0.3%	4,375	1,351.70	1,343.80	(7.90)	-0.6%
Total	532,714	100.0%	454	112.29	112.58	0.28	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	9.29	11.72	2.43	26.2%
25 to 50 kWh	240	2.4%	43	15.56	17.71	2.15	13.8%
50 to 75 kWh	249	2.5%	65	19.81	21.78	1.97	9.9%
75 to 100 kWh	235	2.3%	89	24.76	26.51	1.75	7.1%
100 to 150 kWh	398	3.9%	125	31.24	32.72	1.48	4.7%
150 to 200 kWh	319	3.2%	171	39.78	40.88	1.10	2.8%
200 to 250 kWh	324	3.2%	220	49.29	49.99	0.70	1.4%
250 to 300 kWh	327	3.2%	264	57.98	58.35	0.37	0.6%
300 to 350 kWh	346	3.4%	314	67.81	67.79	(0.02)	0.0%
350 to 400 kWh	425	4.2%	367	78.93	78.54	(0.39)	-0.5%
400 to 450 kWh	456	4.5%	418	89.41	88.67	(0.74)	-0.8%
450 to 500 kWh	491	4.9%	477	103.25	102.17	(1.08)	-1.0%
500 to 600 kWh	996	9.8%	561	124.90	123.44	(1.46)	-1.2%
600 to 700 kWh	954	9.4%	663	152.97	151.19	(1.78)	-1.2%
700 to 800 kWh	915	9.0%	774	186.05	184.15	(1.90)	-1.0%
800 to 900 kWh	728	7.2%	863	214.16	212.25	(1.91)	-0.9%
900 to 1000 kWh	545	5.4%	968	247.93	245.98	(1.95)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,210	327.01	324.80	(2.21)	-0.7%
1500 to 2000 kWh	312	3.1%	1,704	492.19	489.03	(3.16)	-0.6%
2000 to 3000 kWh	115	1.1%	2,473	750.69	745.92	(4.77)	-0.6%
>= 3000 kWh	25	0.2%	4,392	1,396.70	1,387.80	(8.90)	-0.6%
Total	10,121	100.0%	660	167.19	166.22	(0.97)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.07	11.50	2.43	26.8%
25 to 50 kWh	240	2.4%	32	12.94	15.21	2.27	17.5%
50 to 75 kWh	250	2.5%	59	17.51	19.57	2.06	11.8%
75 to 100 kWh	235	2.3%	85	22.23	24.11	1.88	8.5%
100 to 150 kWh	400	3.9%	123	28.51	30.11	1.60	5.6%
150 to 200 kWh	320	3.2%	180	38.86	40.07	1.21	3.1%
200 to 250 kWh	325	3.2%	233	47.72	48.54	0.82	1.7%
250 to 300 kWh	328	3.2%	286	57.55	57.99	0.44	0.8%
300 to 350 kWh	347	3.4%	334	66.29	66.44	0.15	0.2%
350 to 400 kWh	426	4.2%	383	74.97	74.79	(0.18)	-0.2%
400 to 450 kWh	456	4.5%	432	84.10	83.57	(0.53)	-0.6%
450 to 500 kWh	492	4.9%	475	93.34	92.57	(0.77)	-0.8%
500 to 600 kWh	997	9.8%	539	106.33	105.24	(1.09)	-1.0%
600 to 700 kWh	955	9.4%	635	127.80	126.33	(1.47)	-1.2%
700 to 800 kWh	917	9.0%	723	149.22	147.53	(1.69)	-1.1%
800 to 900 kWh	728	7.2%	832	176.16	174.33	(1.83)	-1.0%
900 to 1000 kWh	545	5.4%	926	199.21	197.51	(1.70)	-0.9%
1000 to 1500 kWh	1,406	13.9%	1,163	261.91	260.56	(1.35)	-0.5%
1500 to 2000 kWh	314	3.1%	1,664	408.63	407.00	(1.63)	-0.4%
2000 to 3000 kWh	115	1.1%	2,254	587.16	584.26	(2.90)	-0.5%
>= 3000 kWh	25	0.2%	3,957	1,104.15	1,097.47	(6.68)	-0.6%
Total	10,138	100.0%	638	138.73	138.12	(0.61)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.18	11.61	2.43	26.5%
25 to 50 kWh	240	2.4%	37	14.25	16.46	2.21	15.5%
50 to 75 kWh	250	2.5%	62	18.66	20.67	2.01	10.8%
75 to 100 kWh	235	2.3%	87	23.50	25.31	1.81	7.7%
100 to 150 kWh	400	3.9%	124	29.88	31.41	1.53	5.1%
150 to 200 kWh	320	3.2%	175	39.32	40.48	1.16	3.0%
200 to 250 kWh	325	3.2%	226	48.50	49.27	0.77	1.6%
250 to 300 kWh	328	3.2%	275	57.76	58.17	0.41	0.7%
300 to 350 kWh	347	3.4%	324	67.05	67.12	0.07	0.1%
350 to 400 kWh	426	4.2%	375	76.95	76.66	(0.29)	-0.4%
400 to 450 kWh	456	4.5%	425	86.76	86.12	(0.64)	-0.7%
450 to 500 kWh	492	4.9%	476	98.30	97.38	(0.92)	-0.9%
500 to 600 kWh	997	9.8%	550	115.62	114.35	(1.27)	-1.1%
600 to 700 kWh	955	9.4%	649	140.40	138.77	(1.63)	-1.2%
700 to 800 kWh	917	9.0%	748	167.64	165.85	(1.79)	-1.1%
800 to 900 kWh	728	7.2%	847	195.19	193.32	(1.87)	-1.0%
900 to 1000 kWh	545	5.4%	947	223.57	221.75	(1.82)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,187	294.50	292.72	(1.78)	-0.6%
1500 to 2000 kWh	314	3.1%	1,684	450.41	448.01	(2.40)	-0.5%
2000 to 3000 kWh	115	1.1%	2,364	669.04	665.21	(3.83)	-0.6%
>= 3000 kWh	25	0.2%	4,175	1,250.42	1,242.63	(7.79)	-0.6%
Total	10,138	100.0%	649	152.93	152.15	(0.78)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	8.89	11.33	2.44	27.4%
25 to 50 kWh	34	1.7%	44	15.80	17.94	2.14	13.5%
50 to 75 kWh	42	2.1%	50	16.97	19.06	2.09	12.3%
75 to 100 kWh	57	2.8%	78	22.32	24.18	1.86	8.3%
100 to 150 kWh	126	6.2%	107	27.70	29.34	1.64	5.9%
150 to 200 kWh	144	7.0%	167	39.20	40.35	1.15	2.9%
200 to 250 kWh	134	6.5%	202	45.90	46.78	0.88	1.9%
250 to 300 kWh	139	6.8%	245	54.33	54.86	0.53	1.0%
300 to 350 kWh	133	6.5%	298	65.22	65.39	0.17	0.3%
350 to 400 kWh	94	4.6%	383	83.28	82.92	(0.36)	-0.4%
400 to 450 kWh	122	6.0%	405	88.64	88.14	(0.50)	-0.6%
450 to 500 kWh	107	5.2%	478	104.78	103.96	(0.82)	-0.8%
500 to 600 kWh	177	8.7%	574	128.99	127.74	(1.25)	-1.0%
600 to 700 kWh	139	6.8%	690	159.40	157.80	(1.60)	-1.0%
700 to 800 kWh	117	5.7%	832	197.19	195.17	(2.02)	-1.0%
800 to 900 kWh	95	4.6%	955	236.74	234.54	(2.20)	-0.9%
900 to 1000 kWh	75	3.7%	1,055	266.80	264.25	(2.55)	-1.0%
1000 to 1500 kWh	182	8.9%	1,357	362.93	360.19	(2.74)	-0.8%
1500 to 2000 kWh	45	2.2%	1,977	568.55	564.70	(3.85)	-0.7%
2000 to 3000 kWh	15	0.7%	2,772	839.57	833.47	(6.10)	-0.7%
>= 3000 kWh	6	0.3%	3,364	1,043.62	1,036.33	(7.29)	-0.7%
Total	2,046	100.0%	560	139.54	139.02	(0.52)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	9.05	11.48	2.43	26.9%
25 to 50 kWh	34	1.7%	32	12.92	15.18	2.26	17.5%
50 to 75 kWh	42	2.1%	71	19.68	21.65	1.97	10.0%
75 to 100 kWh	57	2.8%	95	23.58	25.38	1.80	7.6%
100 to 150 kWh	126	6.2%	146	32.54	33.97	1.43	4.4%
150 to 200 kWh	144	7.0%	186	39.45	40.60	1.15	2.9%
200 to 250 kWh	134	6.5%	247	49.97	50.71	0.74	1.5%
250 to 300 kWh	139	6.8%	305	61.35	61.75	0.40	0.7%
300 to 350 kWh	133	6.5%	345	68.92	69.15	0.23	0.3%
350 to 400 kWh	94	4.6%	366	73.72	73.82	0.10	0.1%
400 to 450 kWh	122	6.0%	444	89.63	89.51	(0.12)	-0.1%
450 to 500 kWh	107	5.2%	472	93.54	93.28	(0.26)	-0.3%
500 to 600 kWh	177	8.7%	520	106.17	105.75	(0.42)	-0.4%
600 to 700 kWh	139	6.8%	605	124.95	124.42	(0.53)	-0.4%
700 to 800 kWh	117	5.7%	663	137.83	137.07	(0.76)	-0.6%
800 to 900 kWh	95	4.6%	735	155.27	154.53	(0.74)	-0.5%
900 to 1000 kWh	75	3.7%	849	187.66	186.88	(0.78)	-0.4%
1000 to 1500 kWh	182	8.9%	1,016	230.16	229.67	(0.49)	-0.2%
1500 to 2000 kWh	45	2.2%	1,441	354.24	353.27	(0.97)	-0.3%
2000 to 3000 kWh	15	0.7%	1,680	438.55	436.45	(2.10)	-0.5%
>= 3000 kWh	6	0.3%	4,982	1,433.30	1,424.25	(9.05)	-0.6%
Total	2,046	100.0%	493	107.21	107.37	0.16	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	8.97	11.40	2.43	27.1%
25 to 50 kWh	34	1.7%	38	14.35	16.55	2.20	15.3%
50 to 75 kWh	42	2.1%	61	18.32	20.35	2.03	11.1%
75 to 100 kWh	57	2.8%	87	22.95	24.78	1.83	8.0%
100 to 150 kWh	126	6.2%	126	30.12	31.65	1.53	5.1%
150 to 200 kWh	144	7.0%	176	39.32	40.47	1.15	2.9%
200 to 250 kWh	134	6.5%	224	47.93	48.74	0.81	1.7%
250 to 300 kWh	139	6.8%	275	57.84	58.31	0.47	0.8%
300 to 350 kWh	133	6.5%	322	67.07	67.27	0.20	0.3%
350 to 400 kWh	94	4.6%	375	78.50	78.37	(0.13)	-0.2%
400 to 450 kWh	122	6.0%	425	89.14	88.82	(0.32)	-0.4%
450 to 500 kWh	107	5.2%	475	99.16	98.62	(0.54)	-0.5%
500 to 600 kWh	177	8.7%	547	117.59	116.76	(0.83)	-0.7%
600 to 700 kWh	139	6.8%	648	142.22	141.15	(1.07)	-0.8%
700 to 800 kWh	117	5.7%	748	167.55	166.16	(1.39)	-0.8%
800 to 900 kWh	95	4.6%	845	196.11	194.64	(1.47)	-0.7%
900 to 1000 kWh	75	3.7%	952	227.23	225.56	(1.67)	-0.7%
1000 to 1500 kWh	182	8.9%	1,186	296.58	294.96	(1.62)	-0.5%
1500 to 2000 kWh	45	2.2%	1,709	461.40	458.98	(2.42)	-0.5%
2000 to 3000 kWh	15	0.7%	2,226	639.06	634.96	(4.10)	-0.6%
>= 3000 kWh	6	0.3%	4,173	1,238.46	1,230.29	(8.17)	-0.7%
Total	2,046	100.0%	526	123.39	123.21	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	9.24	11.66	2.42	26.2%
25 to 50 kWh	2,150	0.8%	35	14.11	16.33	2.22	15.7%
50 to 75 kWh	2,235	0.8%	60	18.78	20.79	2.01	10.7%
75 to 100 kWh	2,526	0.9%	85	23.65	25.45	1.80	7.6%
100 to 150 kWh	7,229	2.6%	125	31.13	32.61	1.48	4.8%
150 to 200 kWh	10,912	4.0%	178	41.18	42.23	1.05	2.5%
200 to 250 kWh	14,831	5.4%	230	51.28	51.91	0.63	1.2%
250 to 300 kWh	18,178	6.6%	284	61.96	62.18	0.22	0.4%
300 to 350 kWh	20,836	7.6%	338	73.73	73.56	(0.17)	-0.2%
350 to 400 kWh	21,938	8.0%	392	86.52	86.01	(0.51)	-0.6%
400 to 450 kWh	21,849	7.9%	448	101.36	100.57	(0.79)	-0.8%
450 to 500 kWh	20,990	7.6%	505	118.26	117.27	(0.99)	-0.8%
500 to 600 kWh	35,727	13.0%	587	144.55	143.34	(1.21)	-0.8%
600 to 700 kWh	27,471	10.0%	698	181.49	180.04	(1.45)	-0.8%
700 to 800 kWh	19,481	7.1%	810	218.85	217.16	(1.69)	-0.8%
800 to 900 kWh	13,423	4.9%	919	255.51	253.59	(1.92)	-0.8%
900 to 1000 kWh	9,122	3.3%	1,029	292.21	290.07	(2.14)	-0.7%
1000 to 1500 kWh	17,538	6.4%	1,276	375.44	372.79	(2.65)	-0.7%
1500 to 2000 kWh	3,223	1.2%	1,833	562.54	558.74	(3.80)	-0.7%
2000 to 3000 kWh	1,430	0.5%	2,533	797.48	792.25	(5.23)	-0.7%
>= 3000 kWh	524	0.2%	4,463	1,445.88	1,436.70	(9.18)	-0.6%
Total	274,910	100.0%	581	151.54	150.71	(0.83)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	9.23	11.65	2.42	26.2%
25 to 50 kWh	2,170	0.8%	40	14.24	16.44	2.20	15.4%
50 to 75 kWh	2,257	0.8%	66	18.75	20.76	2.01	10.7%
75 to 100 kWh	2,564	0.9%	91	22.95	24.78	1.83	8.0%
100 to 150 kWh	7,304	2.7%	129	29.42	30.97	1.55	5.3%
150 to 200 kWh	10,965	4.0%	176	37.52	38.72	1.20	3.2%
200 to 250 kWh	14,862	5.4%	222	45.68	46.54	0.86	1.9%
250 to 300 kWh	18,215	6.6%	268	53.83	54.37	0.54	1.0%
300 to 350 kWh	20,859	7.6%	312	62.16	62.41	0.25	0.4%
350 to 400 kWh	21,959	8.0%	357	71.51	71.50	(0.01)	0.0%
400 to 450 kWh	21,872	7.9%	401	81.95	81.74	(0.21)	-0.3%
450 to 500 kWh	21,007	7.6%	445	93.59	93.22	(0.37)	-0.4%
500 to 600 kWh	35,757	13.0%	510	112.17	111.63	(0.54)	-0.5%
600 to 700 kWh	27,496	10.0%	597	137.83	137.09	(0.74)	-0.5%
700 to 800 kWh	19,494	7.1%	685	164.14	163.22	(0.92)	-0.6%
800 to 900 kWh	13,436	4.9%	775	191.38	190.27	(1.11)	-0.6%
900 to 1000 kWh	9,127	3.3%	865	218.17	216.87	(1.30)	-0.6%
1000 to 1500 kWh	17,555	6.4%	1,077	282.00	280.27	(1.73)	-0.6%
1500 to 2000 kWh	3,228	1.2%	1,557	426.13	423.41	(2.72)	-0.6%
2000 to 3000 kWh	1,433	0.5%	2,183	614.51	610.51	(4.00)	-0.7%
>= 3000 kWh	524	0.2%	4,125	1,198.39	1,190.42	(7.97)	-0.7%
Total	275,393	100.0%	507	117.91	117.65	(0.26)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	9.23	11.66	2.43	26.3%
25 to 50 kWh	2,171	0.8%	37	14.17	16.38	2.21	15.6%
50 to 75 kWh	2,257	0.8%	63	18.76	20.78	2.02	10.8%
75 to 100 kWh	2,564	0.9%	88	23.30	25.12	1.82	7.8%
100 to 150 kWh	7,304	2.7%	127	30.27	31.79	1.52	5.0%
150 to 200 kWh	10,965	4.0%	177	39.35	40.48	1.13	2.9%
200 to 250 kWh	14,862	5.4%	226	48.48	49.23	0.75	1.5%
250 to 300 kWh	18,215	6.6%	276	57.90	58.28	0.38	0.7%
300 to 350 kWh	20,860	7.6%	325	67.95	67.99	0.04	0.1%
350 to 400 kWh	21,959	8.0%	375	79.02	78.76	(0.26)	-0.3%
400 to 450 kWh	21,872	7.9%	425	91.66	91.16	(0.50)	-0.5%
450 to 500 kWh	21,007	7.6%	475	105.93	105.25	(0.68)	-0.6%
500 to 600 kWh	35,757	13.0%	548	128.37	127.49	(0.88)	-0.7%
600 to 700 kWh	27,496	10.0%	647	159.67	158.58	(1.09)	-0.7%
700 to 800 kWh	19,494	7.1%	747	191.51	190.20	(1.31)	-0.7%
800 to 900 kWh	13,436	4.9%	847	223.46	221.95	(1.51)	-0.7%
900 to 1000 kWh	9,127	3.3%	947	255.21	253.49	(1.72)	-0.7%
1000 to 1500 kWh	17,555	6.4%	1,177	328.75	326.55	(2.20)	-0.7%
1500 to 2000 kWh	3,228	1.2%	1,695	494.36	491.11	(3.25)	-0.7%
2000 to 3000 kWh	1,433	0.5%	2,358	706.06	701.45	(4.61)	-0.7%
>= 3000 kWh	524	0.2%	4,294	1,322.33	1,313.75	(8.58)	-0.6%
Total	275,402	100.0%	544	134.68	134.14	(0.54)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	9.29	11.72	2.43	26.2%
25 to 50 kWh	3,757	0.9%	36	14.30	16.50	2.20	15.4%
50 to 75 kWh	5,463	1.3%	62	19.16	21.16	2.00	10.4%
75 to 100 kWh	7,953	1.9%	87	23.98	25.77	1.79	7.5%
100 to 150 kWh	23,810	5.6%	125	31.15	32.63	1.48	4.8%
150 to 200 kWh	31,122	7.3%	173	40.32	41.41	1.09	2.7%
200 to 250 kWh	34,859	8.2%	222	49.82	50.52	0.70	1.4%
250 to 300 kWh	36,506	8.6%	272	59.92	60.24	0.32	0.5%
300 to 350 kWh	36,502	8.6%	322	70.71	70.68	(0.03)	0.0%
350 to 400 kWh	34,592	8.1%	372	83.51	83.19	(0.32)	-0.4%
400 to 450 kWh	30,716	7.2%	424	98.93	98.43	(0.50)	-0.5%
450 to 500 kWh	27,255	6.4%	476	115.57	114.94	(0.63)	-0.5%
500 to 600 kWh	43,274	10.2%	552	140.56	139.75	(0.81)	-0.6%
600 to 700 kWh	30,319	7.1%	657	175.64	174.60	(1.04)	-0.6%
700 to 800 kWh	20,701	4.9%	762	211.07	209.82	(1.25)	-0.6%
800 to 900 kWh	14,223	3.3%	869	246.69	245.22	(1.47)	-0.6%
900 to 1000 kWh	9,845	2.3%	977	283.09	281.39	(1.70)	-0.6%
1000 to 1500 kWh	20,482	4.8%	1,237	370.23	368.00	(2.23)	-0.6%
1500 to 2000 kWh	5,211	1.2%	1,789	555.95	552.58	(3.37)	-0.6%
2000 to 3000 kWh	3,024	0.7%	2,519	801.04	796.18	(4.86)	-0.6%
>= 3000 kWh	1,350	0.3%	4,536	1,478.41	1,469.42	(8.99)	-0.6%
Total	426,092	100.0%	488	128.96	128.69	(0.27)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	9.32	11.74	2.42	26.0%
25 to 50 kWh	3,800	0.9%	40	14.30	16.51	2.21	15.5%
50 to 75 kWh	5,499	1.3%	65	18.56	20.58	2.02	10.9%
75 to 100 kWh	7,992	1.9%	90	22.73	24.56	1.83	8.1%
100 to 150 kWh	23,869	5.6%	128	29.30	30.85	1.55	5.3%
150 to 200 kWh	31,183	7.3%	178	37.94	39.12	1.18	3.1%
200 to 250 kWh	34,904	8.2%	229	46.81	47.63	0.82	1.8%
250 to 300 kWh	36,540	8.6%	278	55.84	56.32	0.48	0.9%
300 to 350 kWh	36,537	8.6%	328	65.69	65.86	0.17	0.3%
350 to 400 kWh	34,614	8.1%	377	76.96	76.88	(0.08)	-0.1%
400 to 450 kWh	30,734	7.2%	425	89.58	89.34	(0.24)	-0.3%
450 to 500 kWh	27,275	6.4%	473	103.21	102.84	(0.37)	-0.4%
500 to 600 kWh	43,308	10.2%	542	123.72	123.18	(0.54)	-0.4%
600 to 700 kWh	30,341	7.1%	637	151.97	151.23	(0.74)	-0.5%
700 to 800 kWh	20,714	4.9%	731	180.09	179.16	(0.93)	-0.5%
800 to 900 kWh	14,235	3.3%	825	208.40	207.26	(1.14)	-0.5%
900 to 1000 kWh	9,852	2.3%	918	236.23	234.90	(1.33)	-0.6%
1000 to 1500 kWh	20,497	4.8%	1,145	304.50	302.72	(1.78)	-0.6%
1500 to 2000 kWh	5,219	1.2%	1,615	445.55	442.80	(2.75)	-0.6%
2000 to 3000 kWh	3,026	0.7%	2,252	637.08	633.02	(4.06)	-0.6%
>= 3000 kWh	1,351	0.3%	4,206	1,224.60	1,216.54	(8.06)	-0.7%
Total	426,662	100.0%	474	111.84	111.80	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	9.30	11.73	2.43	26.1%
25 to 50 kWh	3,800	0.9%	38	14.30	16.50	2.20	15.4%
50 to 75 kWh	5,499	1.3%	63	18.86	20.87	2.01	10.7%
75 to 100 kWh	7,992	1.9%	88	23.35	25.16	1.81	7.8%
100 to 150 kWh	23,869	5.6%	127	30.23	31.74	1.51	5.0%
150 to 200 kWh	31,183	7.3%	176	39.13	40.27	1.14	2.9%
200 to 250 kWh	34,904	8.2%	225	48.32	49.07	0.75	1.6%
250 to 300 kWh	36,540	8.6%	275	57.88	58.28	0.40	0.7%
300 to 350 kWh	36,537	8.6%	325	68.20	68.27	0.07	0.1%
350 to 400 kWh	34,614	8.1%	375	80.23	80.04	(0.19)	-0.2%
400 to 450 kWh	30,734	7.2%	424	94.26	93.89	(0.37)	-0.4%
450 to 500 kWh	27,275	6.4%	474	109.39	108.89	(0.50)	-0.5%
500 to 600 kWh	43,308	10.2%	547	132.14	131.47	(0.67)	-0.5%
600 to 700 kWh	30,341	7.1%	647	163.81	162.92	(0.89)	-0.5%
700 to 800 kWh	20,714	4.9%	747	195.59	194.49	(1.10)	-0.6%
800 to 900 kWh	14,235	3.3%	847	227.55	226.25	(1.30)	-0.6%
900 to 1000 kWh	9,852	2.3%	948	259.67	258.16	(1.51)	-0.6%
1000 to 1500 kWh	20,497	4.8%	1,191	337.38	335.37	(2.01)	-0.6%
1500 to 2000 kWh	5,219	1.2%	1,702	500.76	497.70	(3.06)	-0.6%
2000 to 3000 kWh	3,026	0.7%	2,386	719.10	714.64	(4.46)	-0.6%
>= 3000 kWh	1,351	0.3%	4,371	1,351.70	1,343.17	(8.53)	-0.6%
Total	426,662	100.0%	481	120.37	120.22	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	8.86	11.30	2.44	27.5%
25 to 50 kWh	21	2.2%	43	15.68	17.83	2.15	13.7%
50 to 75 kWh	21	2.2%	47	16.45	18.57	2.12	12.9%
75 to 100 kWh	36	3.7%	80	22.59	24.44	1.85	8.2%
100 to 150 kWh	78	8.1%	103	26.97	28.63	1.66	6.2%
150 to 200 kWh	74	7.6%	174	40.53	41.61	1.08	2.7%
200 to 250 kWh	67	6.9%	208	47.29	48.10	0.81	1.7%
250 to 300 kWh	73	7.5%	242	54.03	54.58	0.55	1.0%
300 to 350 kWh	61	6.3%	334	72.09	71.92	(0.17)	-0.2%
350 to 400 kWh	45	4.6%	398	86.76	86.17	(0.59)	-0.7%
400 to 450 kWh	53	5.5%	435	96.76	96.00	(0.76)	-0.8%
450 to 500 kWh	40	4.1%	552	124.24	122.74	(1.50)	-1.2%
500 to 600 kWh	79	8.2%	628	144.85	142.99	(1.86)	-1.3%
600 to 700 kWh	57	5.9%	749	177.47	175.03	(2.44)	-1.4%
700 to 800 kWh	49	5.1%	863	210.61	207.71	(2.90)	-1.4%
800 to 900 kWh	38	3.9%	1,043	271.78	268.55	(3.23)	-1.2%
900 to 1000 kWh	35	3.6%	1,133	297.33	293.72	(3.61)	-1.2%
1000 to 1500 kWh	64	6.6%	1,416	391.54	387.30	(4.24)	-1.1%
1500 to 2000 kWh	15	1.5%	1,975	577.96	572.53	(5.43)	-0.9%
2000 to 3000 kWh	9	0.9%	2,589	784.04	777.35	(6.69)	-0.9%
>= 3000 kWh	4	0.4%	3,012	932.56	925.28	(7.28)	-0.8%
Total	968	100.0%	527	133.95	133.25	(0.70)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	8.83	11.27	2.44	27.6%
25 to 50 kWh	21	2.2%	33	13.06	15.31	2.25	17.2%
50 to 75 kWh	21	2.2%	73	20.08	22.04	1.96	9.8%
75 to 100 kWh	36	3.7%	94	23.41	25.21	1.80	7.7%
100 to 150 kWh	78	8.1%	148	33.10	34.52	1.42	4.3%
150 to 200 kWh	74	7.6%	183	39.08	40.25	1.17	3.0%
200 to 250 kWh	67	6.9%	237	48.55	49.33	0.78	1.6%
250 to 300 kWh	73	7.5%	304	62.65	63.04	0.39	0.6%
300 to 350 kWh	61	6.3%	310	64.61	64.99	0.38	0.6%
350 to 400 kWh	45	4.6%	352	73.58	73.73	0.15	0.2%
400 to 450 kWh	53	5.5%	419	89.44	89.28	(0.16)	-0.2%
450 to 500 kWh	40	4.1%	400	83.75	83.63	(0.12)	-0.1%
500 to 600 kWh	79	8.2%	466	100.16	99.76	(0.40)	-0.4%
600 to 700 kWh	57	5.9%	558	123.05	122.26	(0.79)	-0.6%
700 to 800 kWh	49	5.1%	631	143.14	142.13	(1.01)	-0.7%
800 to 900 kWh	38	3.9%	646	149.88	148.93	(0.95)	-0.6%
900 to 1000 kWh	35	3.6%	763	182.61	181.32	(1.29)	-0.7%
1000 to 1500 kWh	64	6.6%	936	233.93	232.25	(1.68)	-0.7%
1500 to 2000 kWh	15	1.5%	1,417	377.43	374.73	(2.70)	-0.7%
2000 to 3000 kWh	9	0.9%	1,758	480.14	476.75	(3.39)	-0.7%
>= 3000 kWh	4	0.4%	5,773	1,686.62	1,674.98	(11.64)	-0.7%
Total	968	100.0%	427	99.53	99.67	0.14	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	8.84	11.28	2.44	27.6%
25 to 50 kWh	21	2.2%	38	14.37	16.57	2.20	15.3%
50 to 75 kWh	21	2.2%	60	18.27	20.30	2.03	11.1%
75 to 100 kWh	36	3.7%	87	23.00	24.82	1.82	7.9%
100 to 150 kWh	78	8.1%	126	30.03	31.57	1.54	5.1%
150 to 200 kWh	74	7.6%	179	39.81	40.93	1.12	2.8%
200 to 250 kWh	67	6.9%	223	47.92	48.71	0.79	1.6%
250 to 300 kWh	73	7.5%	273	58.34	58.81	0.47	0.8%
300 to 350 kWh	61	6.3%	322	68.35	68.46	0.11	0.2%
350 to 400 kWh	45	4.6%	375	80.17	79.95	(0.22)	-0.3%
400 to 450 kWh	53	5.5%	427	93.10	92.64	(0.46)	-0.5%
450 to 500 kWh	40	4.1%	476	104.00	103.19	(0.81)	-0.8%
500 to 600 kWh	79	8.2%	547	122.51	121.37	(1.14)	-0.9%
600 to 700 kWh	57	5.9%	654	150.26	148.64	(1.62)	-1.1%
700 to 800 kWh	49	5.1%	747	176.87	174.92	(1.95)	-1.1%
800 to 900 kWh	38	3.9%	844	210.83	208.74	(2.09)	-1.0%
900 to 1000 kWh	35	3.6%	948	239.97	237.52	(2.45)	-1.0%
1000 to 1500 kWh	64	6.6%	1,177	312.84	309.88	(2.96)	-0.9%
1500 to 2000 kWh	15	1.5%	1,696	477.69	473.63	(4.06)	-0.8%
2000 to 3000 kWh	9	0.9%	2,173	632.09	627.05	(5.04)	-0.8%
>= 3000 kWh	4	0.4%	4,392	1,309.59	1,300.13	(9.46)	-0.7%
Total	968	100.0%	477	116.75	116.46	(0.28)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	9.31	11.73	2.42	26.0%
25 to 50 kWh	197	2.9%	43	15.65	17.80	2.15	13.7%
50 to 75 kWh	204	3.0%	66	20.07	22.02	1.95	9.7%
75 to 100 kWh	176	2.6%	89	24.79	26.53	1.74	7.0%
100 to 150 kWh	294	4.3%	123	30.86	32.36	1.50	4.9%
150 to 200 kWh	240	3.5%	172	40.15	41.24	1.09	2.7%
200 to 250 kWh	246	3.6%	223	49.85	50.54	0.69	1.4%
250 to 300 kWh	237	3.4%	265	58.46	58.83	0.37	0.6%
300 to 350 kWh	262	3.8%	319	69.03	68.97	(0.06)	-0.1%
350 to 400 kWh	322	4.7%	376	81.01	80.53	(0.48)	-0.6%
400 to 450 kWh	330	4.8%	424	90.82	89.98	(0.84)	-0.9%
450 to 500 kWh	373	5.4%	485	105.87	104.69	(1.18)	-1.1%
500 to 600 kWh	716	10.4%	578	130.91	129.27	(1.64)	-1.3%
600 to 700 kWh	664	9.7%	689	163.10	161.01	(2.09)	-1.3%
700 to 800 kWh	617	9.0%	807	200.43	198.02	(2.41)	-1.2%
800 to 900 kWh	465	6.8%	898	230.73	228.11	(2.62)	-1.1%
900 to 1000 kWh	320	4.7%	1,022	272.04	269.15	(2.89)	-1.1%
1000 to 1500 kWh	731	10.6%	1,282	358.95	355.51	(3.44)	-1.0%
1500 to 2000 kWh	157	2.3%	1,797	531.72	527.22	(4.50)	-0.8%
2000 to 3000 kWh	60	0.9%	2,589	798.01	791.91	(6.10)	-0.8%
>= 3000 kWh	15	0.2%	4,586	1,468.24	1,458.02	(10.22)	-0.7%
Total	6,880	100.0%	628	161.07	159.89	(1.18)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.06	11.49	2.43	26.8%
25 to 50 kWh	197	2.9%	32	12.95	15.21	2.26	17.5%
50 to 75 kWh	205	3.0%	58	17.39	19.46	2.07	11.9%
75 to 100 kWh	176	2.6%	85	22.31	24.18	1.87	8.4%
100 to 150 kWh	296	4.3%	124	28.76	30.35	1.59	5.5%
150 to 200 kWh	241	3.5%	178	38.65	39.87	1.22	3.2%
200 to 250 kWh	247	3.6%	231	47.57	48.40	0.83	1.7%
250 to 300 kWh	238	3.5%	285	57.85	58.32	0.47	0.8%
300 to 350 kWh	263	3.8%	328	65.62	65.78	0.16	0.2%
350 to 400 kWh	322	4.7%	374	74.16	74.01	(0.15)	-0.2%
400 to 450 kWh	330	4.8%	426	84.08	83.59	(0.49)	-0.6%
450 to 500 kWh	374	5.4%	468	93.21	92.50	(0.71)	-0.8%
500 to 600 kWh	717	10.4%	522	105.61	104.62	(0.99)	-0.9%
600 to 700 kWh	664	9.6%	609	127.66	126.32	(1.34)	-1.0%
700 to 800 kWh	619	9.0%	690	150.18	148.60	(1.58)	-1.1%
800 to 900 kWh	465	6.7%	795	180.72	178.89	(1.83)	-1.0%
900 to 1000 kWh	320	4.6%	871	203.54	201.56	(1.98)	-1.0%
1000 to 1500 kWh	731	10.6%	1,096	271.02	268.56	(2.46)	-0.9%
1500 to 2000 kWh	158	2.3%	1,597	421.62	418.13	(3.49)	-0.8%
2000 to 3000 kWh	60	0.9%	2,188	599.41	594.72	(4.69)	-0.8%
>= 3000 kWh	15	0.2%	3,773	1,075.45	1,067.50	(7.95)	-0.7%
Total	6,894	100.0%	560	127.49	126.86	(0.63)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.19	11.61	2.42	26.3%
25 to 50 kWh	197	2.9%	38	14.30	16.50	2.20	15.4%
50 to 75 kWh	205	3.0%	62	18.73	20.74	2.01	10.7%
75 to 100 kWh	176	2.6%	87	23.56	25.36	1.80	7.6%
100 to 150 kWh	296	4.3%	124	29.81	31.36	1.55	5.2%
150 to 200 kWh	241	3.5%	175	39.40	40.55	1.15	2.9%
200 to 250 kWh	247	3.6%	227	48.71	49.47	0.76	1.6%
250 to 300 kWh	238	3.5%	275	58.16	58.57	0.41	0.7%
300 to 350 kWh	263	3.8%	323	67.33	67.38	0.05	0.1%
350 to 400 kWh	322	4.7%	375	77.59	77.28	(0.31)	-0.4%
400 to 450 kWh	330	4.8%	425	87.45	86.79	(0.66)	-0.8%
450 to 500 kWh	374	5.4%	476	99.55	98.60	(0.95)	-1.0%
500 to 600 kWh	717	10.4%	550	118.26	116.95	(1.31)	-1.1%
600 to 700 kWh	664	9.6%	649	145.40	143.69	(1.71)	-1.2%
700 to 800 kWh	619	9.0%	748	175.31	173.31	(2.00)	-1.1%
800 to 900 kWh	465	6.7%	847	205.79	203.57	(2.22)	-1.1%
900 to 1000 kWh	320	4.6%	947	237.81	235.37	(2.44)	-1.0%
1000 to 1500 kWh	731	10.6%	1,189	315.04	312.09	(2.95)	-0.9%
1500 to 2000 kWh	158	2.3%	1,698	476.84	472.85	(3.99)	-0.8%
2000 to 3000 kWh	60	0.9%	2,388	698.71	693.32	(5.39)	-0.8%
>= 3000 kWh	15	0.2%	4,180	1,271.85	1,262.76	(9.09)	-0.7%
Total	6,894	100.0%	593	144.24	143.34	(0.90)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	9.08	11.51	2.43	26.8%
25 to 50 kWh	190	0.3%	37	14.52	16.71	2.19	15.1%
50 to 75 kWh	310	0.5%	60	18.91	20.92	2.01	10.6%
75 to 100 kWh	601	0.9%	84	23.48	25.29	1.81	7.7%
100 to 150 kWh	2,685	4.0%	127	31.49	32.96	1.47	4.7%
150 to 200 kWh	5,347	8.0%	175	40.76	41.86	1.10	2.7%
200 to 250 kWh	6,863	10.2%	226	50.48	51.25	0.77	1.5%
250 to 300 kWh	7,536	11.2%	277	60.95	61.57	0.62	1.0%
300 to 350 kWh	7,187	10.7%	330	72.74	73.42	0.68	0.9%
350 to 400 kWh	6,065	9.0%	382	85.70	86.59	0.89	1.0%
400 to 450 kWh	4,988	7.4%	433	99.63	100.83	1.20	1.2%
450 to 500 kWh	3,814	5.7%	485	115.09	116.55	1.46	1.3%
500 to 600 kWh	5,647	8.4%	549	135.11	136.73	1.62	1.2%
600 to 700 kWh	3,780	5.6%	639	164.22	165.84	1.62	1.0%
700 to 800 kWh	2,703	4.0%	725	192.49	194.01	1.52	0.8%
800 to 900 kWh	2,170	3.2%	808	220.27	221.65	1.38	0.6%
900 to 1000 kWh	1,580	2.4%	901	251.26	252.47	1.21	0.5%
1000 to 1500 kWh	3,888	5.8%	1,141	331.65	332.38	0.73	0.2%
1500 to 2000 kWh	1,054	1.6%	1,639	499.18	498.89	(0.29)	-0.1%
2000 to 3000 kWh	399	0.6%	2,308	723.87	722.21	(1.66)	-0.2%
>= 3000 kWh	126	0.2%	4,325	1,401.33	1,395.52	(5.81)	-0.4%
Total	67,143	100.0%	476	121.70	122.74	1.04	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	9.31	11.73	2.42	26.0%
25 to 50 kWh	192	0.3%	39	14.04	16.25	2.21	15.7%
50 to 75 kWh	314	0.5%	67	18.78	20.79	2.01	10.7%
75 to 100 kWh	603	0.9%	92	23.09	24.92	1.83	7.9%
100 to 150 kWh	2,686	4.0%	130	29.60	31.14	1.54	5.2%
150 to 200 kWh	5,353	8.0%	179	37.82	39.01	1.19	3.1%
200 to 250 kWh	6,867	10.2%	226	45.89	46.76	0.87	1.9%
250 to 300 kWh	7,539	11.2%	273	53.94	54.52	0.58	1.1%
300 to 350 kWh	7,187	10.7%	320	62.05	62.41	0.36	0.6%
350 to 400 kWh	6,066	9.0%	367	70.50	70.72	0.22	0.3%
400 to 450 kWh	4,989	7.4%	415	79.35	79.52	0.17	0.2%
450 to 500 kWh	3,814	5.7%	463	88.62	88.84	0.22	0.2%
500 to 600 kWh	5,647	8.4%	542	105.01	105.66	0.65	0.6%
600 to 700 kWh	3,786	5.6%	654	130.77	132.59	1.82	1.4%
700 to 800 kWh	2,704	4.0%	770	161.01	163.91	2.90	1.8%
800 to 900 kWh	2,172	3.2%	888	194.65	197.97	3.32	1.7%
900 to 1000 kWh	1,581	2.4%	993	225.64	228.99	3.35	1.5%
1000 to 1500 kWh	3,891	5.8%	1,253	303.34	306.28	2.94	1.0%
1500 to 2000 kWh	1,055	1.6%	1,751	452.73	454.71	1.98	0.4%
2000 to 3000 kWh	399	0.6%	2,326	625.71	626.50	0.79	0.1%
>= 3000 kWh	126	0.2%	3,984	1,124.66	1,121.99	(2.67)	-0.2%
Total	67,185	100.0%	486	104.01	105.11	1.09	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	9.19	11.62	2.43	26.4%
25 to 50 kWh	192	0.3%	38	14.27	16.48	2.21	15.5%
50 to 75 kWh	314	0.5%	63	18.85	20.85	2.00	10.6%
75 to 100 kWh	603	0.9%	88	23.29	25.11	1.82	7.8%
100 to 150 kWh	2,686	4.0%	129	30.55	32.05	1.50	4.9%
150 to 200 kWh	5,353	8.0%	177	39.29	40.43	1.14	2.9%
200 to 250 kWh	6,867	10.2%	226	48.19	49.01	0.82	1.7%
250 to 300 kWh	7,539	11.2%	275	57.45	58.04	0.59	1.0%
300 to 350 kWh	7,187	10.7%	325	67.40	67.91	0.51	0.8%
350 to 400 kWh	6,066	9.0%	374	78.10	78.66	0.56	0.7%
400 to 450 kWh	4,989	7.4%	424	89.49	90.17	0.68	0.8%
450 to 500 kWh	3,814	5.7%	474	101.85	102.69	0.84	0.8%
500 to 600 kWh	5,648	8.4%	546	120.06	121.20	1.14	0.9%
600 to 700 kWh	3,786	5.6%	647	147.50	149.23	1.73	1.2%
700 to 800 kWh	2,704	4.0%	747	176.75	178.96	2.21	1.3%
800 to 900 kWh	2,172	3.2%	848	207.46	209.82	2.36	1.1%
900 to 1000 kWh	1,581	2.4%	947	238.46	240.74	2.28	1.0%
1000 to 1500 kWh	3,891	5.8%	1,197	317.50	319.34	1.84	0.6%
1500 to 2000 kWh	1,055	1.6%	1,695	475.98	476.82	0.84	0.2%
2000 to 3000 kWh	399	0.6%	2,317	674.80	674.36	(0.44)	-0.1%
>= 3000 kWh	126	0.2%	4,154	1,263.09	1,258.84	(4.25)	-0.3%
Total	67,186	100.0%	481	112.85	113.92	1.07	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	9.16	11.59	2.43	26.5%
25 to 50 kWh	359	0.3%	36	14.33	16.54	2.21	15.4%
50 to 75 kWh	863	0.8%	63	19.35	21.35	2.00	10.3%
75 to 100 kWh	1,921	1.8%	87	23.97	25.77	1.80	7.5%
100 to 150 kWh	8,300	7.8%	123	30.87	32.38	1.51	4.9%
150 to 200 kWh	13,892	13.1%	168	39.50	40.73	1.23	3.1%
200 to 250 kWh	15,475	14.6%	215	48.76	49.90	1.14	2.3%
250 to 300 kWh	14,594	13.8%	263	59.04	60.52	1.48	2.5%
300 to 350 kWh	11,985	11.3%	313	71.28	73.62	2.34	3.3%
350 to 400 kWh	9,708	9.2%	363	85.03	88.22	3.19	3.8%
400 to 450 kWh	7,117	6.7%	414	100.52	104.20	3.68	3.7%
450 to 500 kWh	5,192	4.9%	462	116.12	119.99	3.87	3.3%
500 to 600 kWh	6,707	6.3%	530	138.21	142.15	3.94	2.9%
600 to 700 kWh	3,672	3.5%	620	167.86	171.76	3.90	2.3%
700 to 800 kWh	2,063	1.9%	706	196.49	200.28	3.79	1.9%
800 to 900 kWh	1,131	1.1%	791	225.03	228.70	3.67	1.6%
900 to 1000 kWh	709	0.7%	881	255.12	258.62	3.50	1.4%
1000 to 1500 kWh	1,285	1.2%	1,109	331.69	334.73	3.04	0.9%
1500 to 2000 kWh	392	0.4%	1,622	503.89	505.89	2.00	0.4%
2000 to 3000 kWh	230	0.2%	2,273	722.42	723.09	0.67	0.1%
>= 3000 kWh	153	0.1%	4,334	1,414.85	1,411.29	(3.56)	-0.3%
Total	105,998	100.0%	334	83.77	86.04	2.27	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	9.64	12.05	2.41	25.0%
25 to 50 kWh	375	0.4%	42	14.64	16.83	2.19	15.0%
50 to 75 kWh	869	0.8%	66	18.68	20.70	2.02	10.8%
75 to 100 kWh	1,921	1.8%	91	23.00	24.83	1.83	8.0%
100 to 150 kWh	8,306	7.8%	133	30.05	31.59	1.54	5.1%
150 to 200 kWh	13,895	13.1%	184	38.76	39.96	1.20	3.1%
200 to 250 kWh	15,476	14.6%	235	47.47	48.42	0.95	2.0%
250 to 300 kWh	14,594	13.8%	286	56.49	57.33	0.84	1.5%
300 to 350 kWh	11,985	11.3%	335	65.44	66.34	0.90	1.4%
350 to 400 kWh	9,710	9.2%	385	74.98	76.13	1.15	1.5%
400 to 450 kWh	7,119	6.7%	435	85.02	86.71	1.69	2.0%
450 to 500 kWh	5,195	4.9%	485	96.00	98.49	2.49	2.6%
500 to 600 kWh	6,708	6.3%	561	114.05	118.09	4.04	3.5%
600 to 700 kWh	3,672	3.5%	670	143.02	148.48	5.46	3.8%
700 to 800 kWh	2,064	1.9%	783	175.35	181.31	5.96	3.4%
800 to 900 kWh	1,131	1.1%	899	209.42	215.47	6.05	2.9%
900 to 1000 kWh	709	0.7%	1,009	242.06	247.98	5.92	2.4%
1000 to 1500 kWh	1,290	1.2%	1,255	315.90	321.44	5.54	1.8%
1500 to 2000 kWh	392	0.4%	1,813	483.36	487.80	4.44	0.9%
2000 to 3000 kWh	230	0.2%	2,459	677.59	680.70	3.11	0.5%
>= 3000 kWh	153	0.1%	4,490	1,287.79	1,286.79	(1.00)	-0.1%
Total	106,052	100.0%	361	75.83	77.63	1.79	2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	9.40	11.82	2.42	25.7%
25 to 50 kWh	375	0.4%	39	14.49	16.69	2.20	15.2%
50 to 75 kWh	869	0.8%	64	19.02	21.02	2.00	10.5%
75 to 100 kWh	1,921	1.8%	89	23.48	25.30	1.82	7.8%
100 to 150 kWh	8,306	7.8%	128	30.46	31.99	1.53	5.0%
150 to 200 kWh	13,895	13.1%	176	39.13	40.34	1.21	3.1%
200 to 250 kWh	15,476	14.6%	225	48.12	49.16	1.04	2.2%
250 to 300 kWh	14,594	13.8%	274	57.76	58.93	1.17	2.0%
300 to 350 kWh	11,985	11.3%	324	68.37	69.98	1.61	2.4%
350 to 400 kWh	9,710	9.2%	374	80.01	82.18	2.17	2.7%
400 to 450 kWh	7,119	6.7%	424	92.78	95.46	2.68	2.9%
450 to 500 kWh	5,195	4.9%	474	106.06	109.24	3.18	3.0%
500 to 600 kWh	6,708	6.3%	545	126.13	130.12	3.99	3.2%
600 to 700 kWh	3,672	3.5%	645	155.44	160.13	4.69	3.0%
700 to 800 kWh	2,064	1.9%	744	185.92	190.80	4.88	2.6%
800 to 900 kWh	1,131	1.1%	845	217.23	222.09	4.86	2.2%
900 to 1000 kWh	709	0.7%	945	248.59	253.30	4.71	1.9%
1000 to 1500 kWh	1,290	1.2%	1,182	323.79	328.08	4.29	1.3%
1500 to 2000 kWh	392	0.4%	1,718	493.63	496.86	3.23	0.7%
2000 to 3000 kWh	230	0.2%	2,366	700.00	701.89	1.89	0.3%
>= 3000 kWh	153	0.1%	4,412	1,351.74	1,349.45	(2.29)	-0.2%
Total	106,052	100.0%	347	79.80	81.83	2.03	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	8.98	11.42	2.44	27.2%
25 to 50 kWh	13	1.2%	45	16.00	18.13	2.13	13.3%
50 to 75 kWh	21	1.9%	53	17.48	19.55	2.07	11.8%
75 to 100 kWh	21	1.9%	76	21.84	23.72	1.88	8.6%
100 to 150 kWh	48	4.5%	113	28.90	30.49	1.59	5.5%
150 to 200 kWh	70	6.5%	159	37.80	39.02	1.22	3.2%
200 to 250 kWh	67	6.2%	195	44.52	45.45	0.93	2.1%
250 to 300 kWh	66	6.1%	248	54.67	55.18	0.51	0.9%
300 to 350 kWh	72	6.7%	268	59.40	59.86	0.46	0.8%
350 to 400 kWh	49	4.5%	370	80.08	79.94	(0.14)	-0.2%
400 to 450 kWh	69	6.4%	383	82.40	82.11	(0.29)	-0.4%
450 to 500 kWh	67	6.2%	434	93.16	92.75	(0.41)	-0.4%
500 to 600 kWh	98	9.1%	531	116.20	115.44	(0.76)	-0.7%
600 to 700 kWh	82	7.6%	649	146.79	145.78	(1.01)	-0.7%
700 to 800 kWh	68	6.3%	810	187.52	186.13	(1.39)	-0.7%
800 to 900 kWh	57	5.3%	895	213.18	211.66	(1.52)	-0.7%
900 to 1000 kWh	40	3.7%	987	240.09	238.46	(1.63)	-0.7%
1000 to 1500 kWh	118	10.9%	1,325	347.42	345.48	(1.94)	-0.6%
1500 to 2000 kWh	30	2.8%	1,978	563.85	560.79	(3.06)	-0.5%
2000 to 3000 kWh	6	0.6%	3,048	922.86	917.64	(5.22)	-0.6%
>= 3000 kWh	2	0.2%	4,068	1,265.73	1,258.42	(7.31)	-0.6%
Total	1,078	100.0%	589	144.55	144.19	(0.36)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	9.84	12.24	2.40	24.4%
25 to 50 kWh	13	1.2%	31	12.68	14.95	2.27	17.9%
50 to 75 kWh	21	1.9%	70	19.27	21.25	1.98	10.3%
75 to 100 kWh	21	1.9%	97	23.90	25.68	1.78	7.4%
100 to 150 kWh	48	4.5%	143	31.64	33.08	1.44	4.6%
150 to 200 kWh	70	6.5%	189	39.83	40.97	1.14	2.9%
200 to 250 kWh	67	6.2%	256	51.37	52.09	0.72	1.4%
250 to 300 kWh	66	6.1%	306	59.91	60.32	0.41	0.7%
300 to 350 kWh	72	6.7%	375	72.57	72.66	0.09	0.1%
350 to 400 kWh	49	4.5%	379	73.84	73.91	0.07	0.1%
400 to 450 kWh	69	6.4%	464	89.78	89.68	(0.10)	-0.1%
450 to 500 kWh	67	6.2%	516	99.38	99.04	(0.34)	-0.3%
500 to 600 kWh	98	9.1%	563	111.03	110.61	(0.42)	-0.4%
600 to 700 kWh	82	7.6%	638	126.28	125.94	(0.34)	-0.3%
700 to 800 kWh	68	6.3%	687	133.99	133.41	(0.58)	-0.4%
800 to 900 kWh	57	5.3%	796	158.92	158.33	(0.59)	-0.4%
900 to 1000 kWh	40	3.7%	924	192.08	191.74	(0.34)	-0.2%
1000 to 1500 kWh	118	10.9%	1,059	228.13	228.28	0.15	0.1%
1500 to 2000 kWh	30	2.8%	1,453	342.65	342.54	(0.11)	0.0%
2000 to 3000 kWh	6	0.6%	1,563	376.16	375.99	(0.17)	0.0%
>= 3000 kWh	2	0.2%	3,400	926.66	922.78	(3.88)	-0.4%
Total	1,078	100.0%	552	114.11	114.29	0.18	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	9.41	11.83	2.42	25.7%
25 to 50 kWh	13	1.2%	38	14.30	16.51	2.21	15.5%
50 to 75 kWh	21	1.9%	61	18.37	20.40	2.03	11.1%
75 to 100 kWh	21	1.9%	86	22.86	24.69	1.83	8.0%
100 to 150 kWh	48	4.5%	128	30.27	31.79	1.52	5.0%
150 to 200 kWh	70	6.5%	174	38.82	39.99	1.17	3.0%
200 to 250 kWh	67	6.2%	225	47.94	48.77	0.83	1.7%
250 to 300 kWh	66	6.1%	277	57.29	57.75	0.46	0.8%
300 to 350 kWh	72	6.7%	321	65.99	66.26	0.27	0.4%
350 to 400 kWh	49	4.5%	374	76.96	76.92	(0.04)	-0.1%
400 to 450 kWh	69	6.4%	423	86.08	85.89	(0.19)	-0.2%
450 to 500 kWh	67	6.2%	475	96.27	95.90	(0.37)	-0.4%
500 to 600 kWh	98	9.1%	547	113.62	113.03	(0.59)	-0.5%
600 to 700 kWh	82	7.6%	643	136.58	135.90	(0.68)	-0.5%
700 to 800 kWh	68	6.3%	749	160.82	159.84	(0.98)	-0.6%
800 to 900 kWh	57	5.3%	846	186.17	185.12	(1.05)	-0.6%
900 to 1000 kWh	40	3.7%	955	216.09	215.10	(0.99)	-0.5%
1000 to 1500 kWh	118	10.9%	1,192	287.77	286.88	(0.89)	-0.3%
1500 to 2000 kWh	30	2.8%	1,715	453.25	451.66	(1.59)	-0.4%
2000 to 3000 kWh	6	0.6%	2,305	649.51	646.81	(2.70)	-0.4%
>= 3000 kWh	2	0.2%	3,734	1,096.20	1,090.60	(5.60)	-0.5%
Total	1,078	100.0%	571	129.34	129.25	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.21	11.64	2.43	26.4%
25 to 50 kWh	43	1.3%	40	15.12	17.29	2.17	14.4%
50 to 75 kWh	45	1.4%	59	18.66	20.68	2.02	10.8%
75 to 100 kWh	59	1.8%	91	24.68	26.44	1.76	7.1%
100 to 150 kWh	104	3.2%	131	32.28	33.72	1.44	4.5%
150 to 200 kWh	79	2.4%	165	38.67	39.82	1.15	3.0%
200 to 250 kWh	78	2.4%	211	47.50	48.27	0.77	1.6%
250 to 300 kWh	90	2.8%	260	56.70	57.09	0.39	0.7%
300 to 350 kWh	84	2.6%	297	63.99	64.09	0.10	0.2%
350 to 400 kWh	103	3.2%	339	72.46	72.34	(0.12)	-0.2%
400 to 450 kWh	126	3.9%	405	85.75	85.24	(0.51)	-0.6%
450 to 500 kWh	118	3.6%	452	94.99	94.25	(0.74)	-0.8%
500 to 600 kWh	280	8.6%	518	109.48	108.50	(0.98)	-0.9%
600 to 700 kWh	290	8.9%	604	129.83	128.75	(1.08)	-0.8%
700 to 800 kWh	298	9.2%	705	156.31	155.45	(0.86)	-0.6%
800 to 900 kWh	263	8.1%	801	184.79	184.15	(0.64)	-0.3%
900 to 1000 kWh	225	6.9%	891	213.58	212.97	(0.61)	-0.3%
1000 to 1500 kWh	675	20.8%	1,133	292.41	291.52	(0.89)	-0.3%
1500 to 2000 kWh	155	4.8%	1,609	452.11	450.31	(1.80)	-0.4%
2000 to 3000 kWh	55	1.7%	2,346	699.06	695.75	(3.31)	-0.5%
>= 3000 kWh	10	0.3%	4,102	1,289.39	1,282.46	(6.93)	-0.5%
Total	3,241	100.0%	730	180.17	179.65	(0.51)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.09	11.52	2.43	26.7%
25 to 50 kWh	43	1.3%	32	12.94	15.20	2.26	17.5%
50 to 75 kWh	45	1.4%	62	18.01	20.05	2.04	11.3%
75 to 100 kWh	59	1.8%	86	22.00	23.88	1.88	8.5%
100 to 150 kWh	104	3.2%	120	27.82	29.42	1.60	5.8%
150 to 200 kWh	79	2.4%	185	39.49	40.68	1.19	3.0%
200 to 250 kWh	78	2.4%	239	48.20	48.97	0.77	1.6%
250 to 300 kWh	90	2.8%	291	56.76	57.12	0.36	0.6%
300 to 350 kWh	84	2.6%	353	68.40	68.51	0.11	0.2%
350 to 400 kWh	104	3.2%	409	77.48	77.19	(0.29)	-0.4%
400 to 450 kWh	126	3.9%	448	84.17	83.51	(0.66)	-0.8%
450 to 500 kWh	118	3.6%	500	93.75	92.80	(0.95)	-1.0%
500 to 600 kWh	280	8.6%	583	108.20	106.84	(1.36)	-1.3%
600 to 700 kWh	291	9.0%	693	128.14	126.36	(1.78)	-1.4%
700 to 800 kWh	298	9.2%	793	147.22	145.31	(1.91)	-1.3%
800 to 900 kWh	263	8.1%	896	168.11	166.31	(1.80)	-1.1%
900 to 1000 kWh	225	6.9%	1,004	193.06	191.75	(1.31)	-0.7%
1000 to 1500 kWh	675	20.8%	1,237	252.04	251.89	(0.15)	-0.1%
1500 to 2000 kWh	156	4.8%	1,730	395.63	395.85	0.22	0.1%
2000 to 3000 kWh	55	1.7%	2,327	573.72	572.78	(0.94)	-0.2%
>= 3000 kWh	10	0.3%	4,232	1,147.19	1,142.42	(4.77)	-0.4%
Total	3,244	100.0%	804	162.62	162.06	(0.56)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.15	11.58	2.43	26.6%
25 to 50 kWh	43	1.3%	36	14.03	16.25	2.22	15.8%
50 to 75 kWh	45	1.4%	61	18.34	20.37	2.03	11.1%
75 to 100 kWh	59	1.8%	88	23.34	25.16	1.82	7.8%
100 to 150 kWh	104	3.2%	125	30.05	31.57	1.52	5.1%
150 to 200 kWh	79	2.4%	175	39.08	40.25	1.17	3.0%
200 to 250 kWh	78	2.4%	225	47.85	48.62	0.77	1.6%
250 to 300 kWh	90	2.8%	275	56.73	57.10	0.37	0.7%
300 to 350 kWh	84	2.6%	325	66.18	66.29	0.11	0.2%
350 to 400 kWh	104	3.2%	374	74.97	74.76	(0.21)	-0.3%
400 to 450 kWh	126	3.9%	426	84.96	84.38	(0.58)	-0.7%
450 to 500 kWh	118	3.6%	476	94.37	93.53	(0.84)	-0.9%
500 to 600 kWh	280	8.6%	550	108.84	107.67	(1.17)	-1.1%
600 to 700 kWh	291	9.0%	649	128.99	127.55	(1.44)	-1.1%
700 to 800 kWh	298	9.2%	749	151.77	150.39	(1.38)	-0.9%
800 to 900 kWh	263	8.1%	848	176.45	175.23	(1.22)	-0.7%
900 to 1000 kWh	225	6.9%	947	203.31	202.35	(0.96)	-0.5%
1000 to 1500 kWh	675	20.8%	1,185	272.25	271.73	(0.52)	-0.2%
1500 to 2000 kWh	156	4.8%	1,670	423.78	422.99	(0.79)	-0.2%
2000 to 3000 kWh	55	1.7%	2,337	636.58	634.45	(2.13)	-0.3%
>= 3000 kWh	10	0.3%	4,167	1,218.29	1,212.44	(5.85)	-0.5%
Total	3,244	100.0%	767	171.42	170.88	(0.54)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	11.69	11.88	0.19	1.6%
25 to 50 kWh	6,730	0.8%	36	16.50	16.66	0.16	1.0%
50 to 75 kWh	9,162	1.0%	61	21.08	21.21	0.13	0.6%
75 to 100 kWh	13,293	1.5%	87	25.69	25.78	0.09	0.4%
100 to 150 kWh	42,548	4.8%	125	32.59	32.64	0.05	0.2%
150 to 200 kWh	61,736	7.0%	173	41.43	41.44	0.01	0.0%
200 to 250 kWh	72,486	8.2%	223	50.73	50.77	0.04	0.1%
250 to 300 kWh	77,280	8.7%	273	60.86	61.00	0.14	0.2%
300 to 350 kWh	76,989	8.7%	326	72.15	72.39	0.24	0.3%
350 to 400 kWh	72,822	8.2%	378	84.97	85.21	0.24	0.3%
400 to 450 kWh	65,248	7.4%	432	99.87	100.03	0.16	0.2%
450 to 500 kWh	57,849	6.5%	486	116.21	116.26	0.05	0.0%
500 to 600 kWh	92,528	10.4%	564	140.93	140.82	(0.11)	-0.1%
600 to 700 kWh	66,335	7.5%	671	175.83	175.52	(0.31)	-0.2%
700 to 800 kWh	45,980	5.2%	778	211.02	210.56	(0.46)	-0.2%
800 to 900 kWh	31,770	3.6%	883	245.77	245.17	(0.60)	-0.2%
900 to 1000 kWh	21,876	2.5%	990	281.24	280.51	(0.73)	-0.3%
1000 to 1500 kWh	44,781	5.1%	1,240	364.44	363.44	(1.00)	-0.3%
1500 to 2000 kWh	10,237	1.2%	1,780	545.33	543.74	(1.59)	-0.3%
2000 to 3000 kWh	5,213	0.6%	2,496	785.24	782.71	(2.53)	-0.3%
>= 3000 kWh	2,184	0.2%	4,487	1,451.12	1,446.17	(4.95)	-0.3%
Total	886,310	100.0%	500	130.42	130.31	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	11.70	11.90	0.20	1.7%
25 to 50 kWh	6,811	0.8%	40	16.44	16.60	0.16	1.0%
50 to 75 kWh	9,231	1.0%	65	20.62	20.74	0.12	0.6%
75 to 100 kWh	13,372	1.5%	90	24.65	24.75	0.10	0.4%
100 to 150 kWh	42,691	4.8%	129	31.03	31.09	0.06	0.2%
150 to 200 kWh	61,860	7.0%	179	39.24	39.25	0.01	0.0%
200 to 250 kWh	72,568	8.2%	229	47.50	47.50	0.00	0.0%
250 to 300 kWh	77,355	8.7%	277	55.90	55.91	0.01	0.0%
300 to 350 kWh	77,048	8.7%	324	64.69	64.72	0.03	0.0%
350 to 400 kWh	72,869	8.2%	371	74.63	74.71	0.08	0.1%
400 to 450 kWh	65,292	7.4%	417	85.71	85.83	0.12	0.1%
450 to 500 kWh	57,890	6.5%	463	97.93	98.07	0.14	0.1%
500 to 600 kWh	92,594	10.4%	531	117.06	117.21	0.15	0.1%
600 to 700 kWh	66,389	7.5%	623	143.75	143.83	0.08	0.1%
700 to 800 kWh	46,010	5.2%	716	170.87	170.87	0.00	0.0%
800 to 900 kWh	31,797	3.6%	811	198.84	198.74	(0.10)	-0.1%
900 to 1000 kWh	21,889	2.5%	904	226.29	226.11	(0.18)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,131	293.16	292.83	(0.33)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,619	438.16	437.43	(0.73)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,246	626.79	625.12	(1.67)	-0.3%
>= 3000 kWh	2,185	0.2%	4,193	1,208.92	1,204.87	(4.05)	-0.3%
Total	887,476	100.0%	473	109.32	109.32	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	11.70	11.89	0.19	1.6%
25 to 50 kWh	6,812	0.8%	38	16.47	16.63	0.16	1.0%
50 to 75 kWh	9,231	1.0%	63	20.85	20.98	0.13	0.6%
75 to 100 kWh	13,372	1.5%	88	25.17	25.27	0.10	0.4%
100 to 150 kWh	42,691	4.8%	127	31.81	31.86	0.05	0.2%
150 to 200 kWh	61,860	7.0%	176	40.34	40.35	0.01	0.0%
200 to 250 kWh	72,568	8.2%	226	49.12	49.13	0.01	0.0%
250 to 300 kWh	77,355	8.7%	275	58.38	58.46	0.08	0.1%
300 to 350 kWh	77,049	8.7%	325	68.42	68.56	0.14	0.2%
350 to 400 kWh	72,869	8.2%	375	79.80	79.96	0.16	0.2%
400 to 450 kWh	65,292	7.4%	424	92.80	92.94	0.14	0.2%
450 to 500 kWh	57,890	6.5%	474	107.08	107.17	0.09	0.1%
500 to 600 kWh	92,595	10.4%	547	129.00	129.02	0.02	0.0%
600 to 700 kWh	66,389	7.5%	647	159.79	159.68	(0.11)	-0.1%
700 to 800 kWh	46,010	5.2%	747	190.95	190.72	(0.23)	-0.1%
800 to 900 kWh	31,797	3.6%	847	222.31	221.97	(0.34)	-0.2%
900 to 1000 kWh	21,889	2.5%	947	253.78	253.33	(0.45)	-0.2%
1000 to 1500 kWh	44,821	5.1%	1,186	328.82	328.15	(0.67)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,699	491.76	490.60	(1.16)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,371	706.06	703.96	(2.10)	-0.3%
>= 3000 kWh	2,185	0.2%	4,340	1,330.24	1,325.74	(4.50)	-0.3%
Total	887,486	100.0%	486	119.85	119.79	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	11.65	11.85	0.20	1.7%
25 to 50 kWh	2,340	0.7%	35	16.36	16.52	0.16	1.0%
50 to 75 kWh	2,545	0.7%	60	20.81	20.94	0.13	0.6%
75 to 100 kWh	3,127	0.9%	85	25.42	25.51	0.09	0.4%
100 to 150 kWh	9,914	2.9%	125	32.70	32.74	0.04	0.1%
150 to 200 kWh	16,259	4.8%	177	42.11	42.09	(0.02)	0.0%
200 to 250 kWh	21,694	6.3%	229	51.70	51.64	(0.06)	-0.1%
250 to 300 kWh	25,714	7.5%	282	62.00	61.93	(0.07)	-0.1%
300 to 350 kWh	28,023	8.2%	336	73.52	73.46	(0.06)	-0.1%
350 to 400 kWh	28,003	8.2%	390	86.13	86.07	(0.06)	-0.1%
400 to 450 kWh	26,837	7.8%	446	100.62	100.53	(0.09)	-0.1%
450 to 500 kWh	24,804	7.3%	502	117.16	116.99	(0.17)	-0.1%
500 to 600 kWh	41,374	12.1%	581	142.44	142.17	(0.27)	-0.2%
600 to 700 kWh	31,251	9.1%	691	178.32	177.90	(0.42)	-0.2%
700 to 800 kWh	22,184	6.5%	799	214.33	213.79	(0.54)	-0.3%
800 to 900 kWh	15,593	4.6%	904	249.15	248.52	(0.63)	-0.3%
900 to 1000 kWh	10,702	3.1%	1,010	284.51	283.78	(0.73)	-0.3%
1000 to 1500 kWh	21,426	6.3%	1,252	365.45	364.50	(0.95)	-0.3%
1500 to 2000 kWh	4,277	1.3%	1,786	543.98	542.53	(1.45)	-0.3%
2000 to 3000 kWh	1,829	0.5%	2,484	776.97	774.58	(2.39)	-0.3%
>= 3000 kWh	650	0.2%	4,436	1,428.75	1,423.88	(4.87)	-0.3%
Total	342,053	100.0%	561	145.22	144.93	(0.29)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	11.66	11.85	0.19	1.6%
25 to 50 kWh	2,362	0.7%	40	16.43	16.59	0.16	1.0%
50 to 75 kWh	2,571	0.8%	66	20.76	20.89	0.13	0.6%
75 to 100 kWh	3,167	0.9%	91	24.81	24.90	0.09	0.4%
100 to 150 kWh	9,990	2.9%	129	31.01	31.06	0.05	0.2%
150 to 200 kWh	16,318	4.8%	177	38.82	38.81	(0.01)	0.0%
200 to 250 kWh	21,729	6.3%	224	46.61	46.56	(0.05)	-0.1%
250 to 300 kWh	25,754	7.5%	269	54.42	54.33	(0.09)	-0.2%
300 to 350 kWh	28,046	8.2%	314	62.41	62.30	(0.11)	-0.2%
350 to 400 kWh	28,025	8.2%	359	71.33	71.21	(0.12)	-0.2%
400 to 450 kWh	26,861	7.8%	404	81.32	81.20	(0.12)	-0.1%
450 to 500 kWh	24,821	7.2%	447	92.55	92.42	(0.13)	-0.1%
500 to 600 kWh	41,404	12.1%	514	110.82	110.73	(0.09)	-0.1%
600 to 700 kWh	31,282	9.1%	603	136.55	136.54	(0.01)	0.0%
700 to 800 kWh	22,198	6.5%	695	163.31	163.33	0.02	0.0%
800 to 900 kWh	15,608	4.6%	791	191.34	191.40	0.06	0.0%
900 to 1000 kWh	10,708	3.1%	884	218.66	218.69	0.03	0.0%
1000 to 1500 kWh	21,446	6.3%	1,109	284.99	284.96	(0.03)	0.0%
1500 to 2000 kWh	4,283	1.3%	1,605	431.12	430.90	(0.22)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,215	614.00	612.84	(1.16)	-0.2%
>= 3000 kWh	650	0.2%	4,098	1,177.20	1,173.53	(3.67)	-0.3%
Total	342,578	100.0%	503	115.19	115.12	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	11.66	11.85	0.19	1.6%
25 to 50 kWh	2,363	0.7%	37	16.39	16.55	0.16	1.0%
50 to 75 kWh	2,571	0.8%	63	20.78	20.91	0.13	0.6%
75 to 100 kWh	3,167	0.9%	88	25.11	25.21	0.10	0.4%
100 to 150 kWh	9,990	2.9%	127	31.86	31.90	0.04	0.1%
150 to 200 kWh	16,318	4.8%	177	40.46	40.45	(0.01)	0.0%
200 to 250 kWh	21,729	6.3%	226	49.16	49.10	(0.06)	-0.1%
250 to 300 kWh	25,754	7.5%	276	58.21	58.13	(0.08)	-0.1%
300 to 350 kWh	28,047	8.2%	325	67.97	67.89	(0.08)	-0.1%
350 to 400 kWh	28,025	8.2%	375	78.74	78.64	(0.10)	-0.1%
400 to 450 kWh	26,861	7.8%	425	90.98	90.87	(0.11)	-0.1%
450 to 500 kWh	24,821	7.2%	475	104.86	104.71	(0.15)	-0.1%
500 to 600 kWh	41,405	12.1%	548	126.63	126.46	(0.17)	-0.1%
600 to 700 kWh	31,282	9.1%	647	157.45	157.23	(0.22)	-0.1%
700 to 800 kWh	22,198	6.5%	747	188.83	188.57	(0.26)	-0.1%
800 to 900 kWh	15,608	4.6%	847	220.26	219.97	(0.29)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	251.61	251.25	(0.36)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,180	325.24	324.75	(0.49)	-0.2%
1500 to 2000 kWh	4,283	1.3%	1,695	487.59	486.75	(0.84)	-0.2%
2000 to 3000 kWh	1,832	0.5%	2,349	695.54	693.76	(1.78)	-0.3%
>= 3000 kWh	650	0.2%	4,267	1,303.15	1,298.88	(4.27)	-0.3%
Total	342,588	100.0%	531	130.17	129.99	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	11.71	11.91	0.20	1.7%
25 to 50 kWh	4,116	0.8%	36	16.51	16.67	0.16	1.0%
50 to 75 kWh	6,326	1.2%	62	21.18	21.31	0.13	0.6%
75 to 100 kWh	9,874	1.9%	87	25.77	25.86	0.09	0.3%
100 to 150 kWh	32,110	6.0%	124	32.57	32.62	0.05	0.2%
150 to 200 kWh	45,014	8.5%	172	41.20	41.22	0.02	0.0%
200 to 250 kWh	50,334	9.5%	220	50.33	50.41	0.08	0.2%
250 to 300 kWh	51,100	9.6%	270	60.32	60.57	0.25	0.4%
300 to 350 kWh	48,487	9.1%	320	71.41	71.83	0.42	0.6%
350 to 400 kWh	44,300	8.3%	370	84.30	84.74	0.44	0.5%
400 to 450 kWh	37,833	7.1%	422	99.52	99.86	0.34	0.3%
450 to 500 kWh	32,447	6.1%	474	115.74	115.95	0.21	0.2%
500 to 600 kWh	49,981	9.4%	549	140.07	140.10	0.03	0.0%
600 to 700 kWh	33,991	6.4%	653	174.30	174.10	(0.20)	-0.1%
700 to 800 kWh	22,764	4.3%	757	208.95	208.56	(0.39)	-0.2%
800 to 900 kWh	15,354	2.9%	863	244.00	243.41	(0.59)	-0.2%
900 to 1000 kWh	10,554	2.0%	971	279.86	279.11	(0.75)	-0.3%
1000 to 1500 kWh	21,767	4.1%	1,229	366.04	364.93	(1.11)	-0.3%
1500 to 2000 kWh	5,603	1.1%	1,778	549.32	547.58	(1.74)	-0.3%
2000 to 3000 kWh	3,254	0.6%	2,502	791.06	788.42	(2.64)	-0.3%
>= 3000 kWh	1,503	0.3%	4,516	1,463.50	1,458.50	(5.00)	-0.3%
Total	532,090	100.0%	457	120.19	120.20	0.00	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	11.75	11.95	0.20	1.7%
25 to 50 kWh	4,175	0.8%	40	16.53	16.69	0.16	1.0%
50 to 75 kWh	6,368	1.2%	65	20.59	20.72	0.13	0.6%
75 to 100 kWh	9,913	1.9%	90	24.61	24.71	0.10	0.4%
100 to 150 kWh	32,175	6.0%	129	31.04	31.10	0.06	0.2%
150 to 200 kWh	45,078	8.5%	180	39.38	39.40	0.02	0.1%
200 to 250 kWh	50,380	9.5%	231	47.87	47.89	0.02	0.0%
250 to 300 kWh	51,134	9.6%	280	56.61	56.68	0.07	0.1%
300 to 350 kWh	48,522	9.1%	330	65.98	66.09	0.11	0.2%
350 to 400 kWh	44,324	8.3%	379	76.72	76.92	0.20	0.3%
400 to 450 kWh	37,853	7.1%	427	88.84	89.14	0.30	0.3%
450 to 500 kWh	32,470	6.1%	475	102.14	102.50	0.36	0.4%
500 to 600 kWh	50,016	9.4%	545	122.50	122.85	0.35	0.3%
600 to 700 kWh	34,013	6.4%	641	150.93	151.11	0.18	0.1%
700 to 800 kWh	22,778	4.3%	736	179.35	179.32	(0.03)	0.0%
800 to 900 kWh	15,366	2.9%	831	207.87	207.61	(0.26)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	235.78	235.36	(0.42)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,152	303.82	303.06	(0.76)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,628	445.94	444.67	(1.27)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,266	636.36	634.31	(2.05)	-0.3%
>= 3000 kWh	1,504	0.3%	4,235	1,223.63	1,219.38	(4.25)	-0.3%
Total	532,714	100.0%	451	105.00	105.05	0.05	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	11.73	11.93	0.20	1.7%
25 to 50 kWh	4,175	0.8%	38	16.52	16.68	0.16	1.0%
50 to 75 kWh	6,368	1.2%	64	20.89	21.01	0.12	0.6%
75 to 100 kWh	9,913	1.9%	89	25.19	25.28	0.09	0.4%
100 to 150 kWh	32,175	6.0%	127	31.80	31.86	0.06	0.2%
150 to 200 kWh	45,078	8.5%	176	40.29	40.31	0.02	0.0%
200 to 250 kWh	50,380	9.5%	225	49.10	49.15	0.05	0.1%
250 to 300 kWh	51,134	9.6%	275	58.46	58.63	0.17	0.3%
300 to 350 kWh	48,522	9.1%	325	68.69	68.96	0.27	0.4%
350 to 400 kWh	44,324	8.3%	375	80.51	80.83	0.32	0.4%
400 to 450 kWh	37,853	7.1%	424	94.18	94.50	0.32	0.3%
450 to 500 kWh	32,470	6.1%	474	108.94	109.23	0.29	0.3%
500 to 600 kWh	50,016	9.4%	547	131.29	131.48	0.19	0.1%
600 to 700 kWh	34,013	6.4%	647	162.62	162.61	(0.01)	0.0%
700 to 800 kWh	22,778	4.3%	747	194.16	193.95	(0.21)	-0.1%
800 to 900 kWh	15,366	2.9%	847	225.94	225.51	(0.43)	-0.2%
900 to 1000 kWh	10,561	2.0%	947	257.83	257.24	(0.59)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,190	334.94	334.01	(0.93)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,703	497.64	496.14	(1.50)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,384	713.75	711.40	(2.35)	-0.3%
>= 3000 kWh	1,504	0.3%	4,375	1,343.80	1,339.18	(4.62)	-0.3%
Total	532,714	100.0%	454	112.58	112.60	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	11.72	11.91	0.19	1.6%
25 to 50 kWh	240	2.4%	43	17.71	17.86	0.15	0.8%
50 to 75 kWh	249	2.5%	65	21.78	21.90	0.12	0.6%
75 to 100 kWh	235	2.3%	89	26.51	26.59	0.08	0.3%
100 to 150 kWh	398	3.9%	125	32.72	32.76	0.04	0.1%
150 to 200 kWh	319	3.2%	171	40.88	40.86	(0.02)	0.0%
200 to 250 kWh	324	3.2%	220	49.99	49.90	(0.09)	-0.2%
250 to 300 kWh	327	3.2%	264	58.35	58.21	(0.14)	-0.2%
300 to 350 kWh	346	3.4%	314	67.79	67.58	(0.21)	-0.3%
350 to 400 kWh	425	4.2%	367	78.54	78.28	(0.26)	-0.3%
400 to 450 kWh	456	4.5%	418	88.67	88.37	(0.30)	-0.3%
450 to 500 kWh	491	4.9%	477	102.17	101.82	(0.35)	-0.3%
500 to 600 kWh	996	9.8%	561	123.44	123.04	(0.40)	-0.3%
600 to 700 kWh	954	9.4%	663	151.19	150.80	(0.39)	-0.3%
700 to 800 kWh	915	9.0%	774	184.15	183.83	(0.32)	-0.2%
800 to 900 kWh	728	7.2%	863	212.25	212.02	(0.23)	-0.1%
900 to 1000 kWh	545	5.4%	968	245.98	245.80	(0.18)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,210	324.80	324.57	(0.23)	-0.1%
1500 to 2000 kWh	312	3.1%	1,704	489.03	488.26	(0.77)	-0.2%
2000 to 3000 kWh	115	1.1%	2,473	745.92	744.16	(1.76)	-0.2%
>= 3000 kWh	25	0.2%	4,392	1,387.80	1,383.45	(4.35)	-0.3%
Total	10,121	100.0%	660	166.22	165.96	(0.26)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.50	11.70	0.20	1.7%
25 to 50 kWh	240	2.4%	32	15.21	15.38	0.17	1.1%
50 to 75 kWh	250	2.5%	59	19.57	19.71	0.14	0.7%
75 to 100 kWh	235	2.3%	85	24.11	24.21	0.10	0.4%
100 to 150 kWh	400	3.9%	123	30.11	30.16	0.05	0.2%
150 to 200 kWh	320	3.2%	180	40.07	40.06	(0.01)	0.0%
200 to 250 kWh	325	3.2%	233	48.54	48.46	(0.08)	-0.2%
250 to 300 kWh	328	3.2%	286	57.99	57.84	(0.15)	-0.3%
300 to 350 kWh	347	3.4%	334	66.44	66.27	(0.17)	-0.3%
350 to 400 kWh	426	4.2%	383	74.79	74.56	(0.23)	-0.3%
400 to 450 kWh	456	4.5%	432	83.57	83.28	(0.29)	-0.3%
450 to 500 kWh	492	4.9%	475	92.57	92.24	(0.33)	-0.4%
500 to 600 kWh	997	9.8%	539	105.24	104.90	(0.34)	-0.3%
600 to 700 kWh	955	9.4%	635	126.33	126.01	(0.32)	-0.3%
700 to 800 kWh	917	9.0%	723	147.53	147.33	(0.20)	-0.1%
800 to 900 kWh	728	7.2%	832	174.33	174.35	0.02	0.0%
900 to 1000 kWh	545	5.4%	926	197.51	198.00	0.49	0.2%
1000 to 1500 kWh	1,406	13.9%	1,163	260.56	261.95	1.39	0.5%
1500 to 2000 kWh	314	3.1%	1,664	407.00	408.48	1.48	0.4%
2000 to 3000 kWh	115	1.1%	2,254	584.26	584.91	0.65	0.1%
>= 3000 kWh	25	0.2%	3,957	1,097.47	1,095.48	(1.99)	-0.2%
Total	10,138	100.0%	638	138.12	138.27	0.15	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.61	11.81	0.20	1.7%
25 to 50 kWh	240	2.4%	37	16.46	16.62	0.16	1.0%
50 to 75 kWh	250	2.5%	62	20.67	20.80	0.13	0.6%
75 to 100 kWh	235	2.3%	87	25.31	25.41	0.10	0.4%
100 to 150 kWh	400	3.9%	124	31.41	31.46	0.05	0.2%
150 to 200 kWh	320	3.2%	175	40.48	40.46	(0.02)	0.0%
200 to 250 kWh	325	3.2%	226	49.27	49.18	(0.09)	-0.2%
250 to 300 kWh	328	3.2%	275	58.17	58.02	(0.15)	-0.3%
300 to 350 kWh	347	3.4%	324	67.12	66.93	(0.19)	-0.3%
350 to 400 kWh	426	4.2%	375	76.66	76.42	(0.24)	-0.3%
400 to 450 kWh	456	4.5%	425	86.12	85.83	(0.29)	-0.3%
450 to 500 kWh	492	4.9%	476	97.38	97.04	(0.34)	-0.3%
500 to 600 kWh	997	9.8%	550	114.35	113.98	(0.37)	-0.3%
600 to 700 kWh	955	9.4%	649	138.77	138.41	(0.36)	-0.3%
700 to 800 kWh	917	9.0%	748	165.85	165.59	(0.26)	-0.2%
800 to 900 kWh	728	7.2%	847	193.32	193.22	(0.10)	-0.1%
900 to 1000 kWh	545	5.4%	947	221.75	221.90	0.15	0.1%
1000 to 1500 kWh	1,406	13.9%	1,187	292.72	293.30	0.58	0.2%
1500 to 2000 kWh	314	3.1%	1,684	448.01	448.37	0.36	0.1%
2000 to 3000 kWh	115	1.1%	2,364	665.21	664.65	(0.56)	-0.1%
>= 3000 kWh	25	0.2%	4,175	1,242.63	1,239.47	(3.16)	-0.3%
Total	10,138	100.0%	649	152.15	152.10	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	11.33	11.53	0.20	1.8%
25 to 50 kWh	34	1.7%	44	17.94	18.09	0.15	0.8%
50 to 75 kWh	42	2.1%	50	19.06	19.20	0.14	0.7%
75 to 100 kWh	57	2.8%	78	24.18	24.28	0.10	0.4%
100 to 150 kWh	126	6.2%	107	29.34	29.41	0.07	0.2%
150 to 200 kWh	144	7.0%	167	40.35	40.34	(0.01)	0.0%
200 to 250 kWh	134	6.5%	202	46.78	46.73	(0.05)	-0.1%
250 to 300 kWh	139	6.8%	245	54.86	54.76	(0.10)	-0.2%
300 to 350 kWh	133	6.5%	298	65.39	65.26	(0.13)	-0.2%
350 to 400 kWh	94	4.6%	383	82.92	82.77	(0.15)	-0.2%
400 to 450 kWh	122	6.0%	405	88.14	87.95	(0.19)	-0.2%
450 to 500 kWh	107	5.2%	478	103.96	103.85	(0.11)	-0.1%
500 to 600 kWh	177	8.7%	574	127.74	127.62	(0.12)	-0.1%
600 to 700 kWh	139	6.8%	690	157.80	157.77	(0.03)	0.0%
700 to 800 kWh	117	5.7%	832	195.17	195.25	0.08	0.0%
800 to 900 kWh	95	4.6%	955	234.54	234.60	0.06	0.0%
900 to 1000 kWh	75	3.7%	1,055	264.25	264.18	(0.07)	0.0%
1000 to 1500 kWh	182	8.9%	1,357	360.19	360.39	0.20	0.1%
1500 to 2000 kWh	45	2.2%	1,977	564.70	564.39	(0.31)	-0.1%
2000 to 3000 kWh	15	0.7%	2,772	833.47	831.38	(2.09)	-0.3%
>= 3000 kWh	6	0.3%	3,364	1,036.33	1,033.30	(3.03)	-0.3%
Total	2,046	100.0%	560	139.02	138.98	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	11.48	11.68	0.20	1.7%
25 to 50 kWh	34	1.7%	32	15.18	15.35	0.17	1.1%
50 to 75 kWh	42	2.1%	71	21.65	21.77	0.12	0.6%
75 to 100 kWh	57	2.8%	95	25.38	25.47	0.09	0.4%
100 to 150 kWh	126	6.2%	146	33.97	33.99	0.02	0.1%
150 to 200 kWh	144	7.0%	186	40.60	40.60	0.00	0.0%
200 to 250 kWh	134	6.5%	247	50.71	50.66	(0.05)	-0.1%
250 to 300 kWh	139	6.8%	305	61.75	61.67	(0.08)	-0.1%
300 to 350 kWh	133	6.5%	345	69.15	69.16	0.01	0.0%
350 to 400 kWh	94	4.6%	366	73.82	73.78	(0.04)	-0.1%
400 to 450 kWh	122	6.0%	444	89.51	89.65	0.14	0.2%
450 to 500 kWh	107	5.2%	472	93.28	93.57	0.29	0.3%
500 to 600 kWh	177	8.7%	520	105.75	105.95	0.20	0.2%
600 to 700 kWh	139	6.8%	605	124.42	124.93	0.51	0.4%
700 to 800 kWh	117	5.7%	663	137.07	137.60	0.53	0.4%
800 to 900 kWh	95	4.6%	735	154.53	155.52	0.99	0.6%
900 to 1000 kWh	75	3.7%	849	186.88	187.84	0.96	0.5%
1000 to 1500 kWh	182	8.9%	1,016	229.67	231.48	1.81	0.8%
1500 to 2000 kWh	45	2.2%	1,441	353.27	355.10	1.83	0.5%
2000 to 3000 kWh	15	0.7%	1,680	436.45	436.63	0.18	0.0%
>= 3000 kWh	6	0.3%	4,982	1,424.25	1,420.04	(4.21)	-0.3%
Total	2,046	100.0%	493	107.37	107.75	0.38	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	11.40	11.60	0.20	1.8%
25 to 50 kWh	34	1.7%	38	16.55	16.71	0.16	1.0%
50 to 75 kWh	42	2.1%	61	20.35	20.48	0.13	0.6%
75 to 100 kWh	57	2.8%	87	24.78	24.87	0.09	0.4%
100 to 150 kWh	126	6.2%	126	31.65	31.70	0.05	0.2%
150 to 200 kWh	144	7.0%	176	40.47	40.47	0.00	0.0%
200 to 250 kWh	134	6.5%	224	48.74	48.69	(0.05)	-0.1%
250 to 300 kWh	139	6.8%	275	58.31	58.21	(0.10)	-0.2%
300 to 350 kWh	133	6.5%	322	67.27	67.21	(0.06)	-0.1%
350 to 400 kWh	94	4.6%	375	78.37	78.27	(0.10)	-0.1%
400 to 450 kWh	122	6.0%	425	88.82	88.80	(0.02)	0.0%
450 to 500 kWh	107	5.2%	475	98.62	98.71	0.09	0.1%
500 to 600 kWh	177	8.7%	547	116.76	116.80	0.04	0.0%
600 to 700 kWh	139	6.8%	648	141.15	141.39	0.24	0.2%
700 to 800 kWh	117	5.7%	748	166.16	166.47	0.31	0.2%
800 to 900 kWh	95	4.6%	845	194.64	195.16	0.52	0.3%
900 to 1000 kWh	75	3.7%	952	225.56	226.01	0.45	0.2%
1000 to 1500 kWh	182	8.9%	1,186	294.96	295.96	1.00	0.3%
1500 to 2000 kWh	45	2.2%	1,709	458.98	459.74	0.76	0.2%
2000 to 3000 kWh	15	0.7%	2,226	634.96	634.01	(0.95)	-0.1%
>= 3000 kWh	6	0.3%	4,173	1,230.29	1,226.67	(3.62)	-0.3%
Total	2,046	100.0%	526	123.21	123.37	0.17	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	11.66	11.86	0.20	1.7%
25 to 50 kWh	2,150	0.8%	35	16.33	16.49	0.16	1.0%
50 to 75 kWh	2,235	0.8%	60	20.79	20.92	0.13	0.6%
75 to 100 kWh	2,526	0.9%	85	25.45	25.54	0.09	0.4%
100 to 150 kWh	7,229	2.6%	125	32.61	32.65	0.04	0.1%
150 to 200 kWh	10,912	4.0%	178	42.23	42.20	(0.03)	-0.1%
200 to 250 kWh	14,831	5.4%	230	51.91	51.81	(0.10)	-0.2%
250 to 300 kWh	18,178	6.6%	284	62.18	62.00	(0.18)	-0.3%
300 to 350 kWh	20,836	7.6%	338	73.56	73.31	(0.25)	-0.3%
350 to 400 kWh	21,938	8.0%	392	86.01	85.69	(0.32)	-0.4%
400 to 450 kWh	21,849	7.9%	448	100.57	100.18	(0.39)	-0.4%
450 to 500 kWh	20,990	7.6%	505	117.27	116.80	(0.47)	-0.4%
500 to 600 kWh	35,727	13.0%	587	143.34	142.77	(0.57)	-0.4%
600 to 700 kWh	27,471	10.0%	698	180.04	179.33	(0.71)	-0.4%
700 to 800 kWh	19,481	7.1%	810	217.16	216.31	(0.85)	-0.4%
800 to 900 kWh	13,423	4.9%	919	253.59	252.61	(0.98)	-0.4%
900 to 1000 kWh	9,122	3.3%	1,029	290.07	288.95	(1.12)	-0.4%
1000 to 1500 kWh	17,538	6.4%	1,276	372.79	371.37	(1.42)	-0.4%
1500 to 2000 kWh	3,223	1.2%	1,833	558.74	556.63	(2.11)	-0.4%
2000 to 3000 kWh	1,430	0.5%	2,533	792.25	789.27	(2.98)	-0.4%
>= 3000 kWh	524	0.2%	4,463	1,436.70	1,431.32	(5.38)	-0.4%
Total	274,910	100.0%	581	150.71	150.15	(0.55)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	11.65	11.85	0.20	1.7%
25 to 50 kWh	2,170	0.8%	40	16.44	16.60	0.16	1.0%
50 to 75 kWh	2,257	0.8%	66	20.76	20.88	0.12	0.6%
75 to 100 kWh	2,564	0.9%	91	24.78	24.88	0.10	0.4%
100 to 150 kWh	7,304	2.7%	129	30.97	31.01	0.04	0.1%
150 to 200 kWh	10,965	4.0%	176	38.72	38.71	(0.01)	0.0%
200 to 250 kWh	14,862	5.4%	222	46.54	46.47	(0.07)	-0.2%
250 to 300 kWh	18,215	6.6%	268	54.37	54.24	(0.13)	-0.2%
300 to 350 kWh	20,859	7.6%	312	62.41	62.22	(0.19)	-0.3%
350 to 400 kWh	21,959	8.0%	357	71.50	71.25	(0.25)	-0.3%
400 to 450 kWh	21,872	7.9%	401	81.74	81.43	(0.31)	-0.4%
450 to 500 kWh	21,007	7.6%	445	93.22	92.87	(0.35)	-0.4%
500 to 600 kWh	35,757	13.0%	510	111.63	111.20	(0.43)	-0.4%
600 to 700 kWh	27,496	10.0%	597	137.09	136.55	(0.54)	-0.4%
700 to 800 kWh	19,494	7.1%	685	163.22	162.57	(0.65)	-0.4%
800 to 900 kWh	13,436	4.9%	775	190.27	189.50	(0.77)	-0.4%
900 to 1000 kWh	9,127	3.3%	865	216.87	216.00	(0.87)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,077	280.27	279.13	(1.14)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,557	423.41	421.68	(1.73)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,183	610.51	608.00	(2.51)	-0.4%
>= 3000 kWh	524	0.2%	4,125	1,190.42	1,185.50	(4.92)	-0.4%
Total	275,393	100.0%	507	117.65	117.22	(0.43)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	11.66	11.85	0.19	1.6%
25 to 50 kWh	2,171	0.8%	37	16.38	16.54	0.16	1.0%
50 to 75 kWh	2,257	0.8%	63	20.78	20.90	0.12	0.6%
75 to 100 kWh	2,564	0.9%	88	25.12	25.21	0.09	0.4%
100 to 150 kWh	7,304	2.7%	127	31.79	31.83	0.04	0.1%
150 to 200 kWh	10,965	4.0%	177	40.48	40.45	(0.03)	-0.1%
200 to 250 kWh	14,862	5.4%	226	49.23	49.14	(0.09)	-0.2%
250 to 300 kWh	18,215	6.6%	276	58.28	58.13	(0.15)	-0.3%
300 to 350 kWh	20,860	7.6%	325	67.99	67.77	(0.22)	-0.3%
350 to 400 kWh	21,959	8.0%	375	78.76	78.47	(0.29)	-0.4%
400 to 450 kWh	21,872	7.9%	425	91.16	90.81	(0.35)	-0.4%
450 to 500 kWh	21,007	7.6%	475	105.25	104.84	(0.41)	-0.4%
500 to 600 kWh	35,757	13.0%	548	127.49	126.99	(0.50)	-0.4%
600 to 700 kWh	27,496	10.0%	647	158.58	157.95	(0.63)	-0.4%
700 to 800 kWh	19,494	7.1%	747	190.20	189.45	(0.75)	-0.4%
800 to 900 kWh	13,436	4.9%	847	221.95	221.07	(0.88)	-0.4%
900 to 1000 kWh	9,127	3.3%	947	253.49	252.50	(0.99)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,177	326.55	325.27	(1.28)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,695	491.11	489.18	(1.93)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,358	701.45	698.70	(2.75)	-0.4%
>= 3000 kWh	524	0.2%	4,294	1,313.75	1,308.61	(5.14)	-0.4%
Total	275,402	100.0%	544	134.14	133.64	(0.49)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	11.72	11.91	0.19	1.6%
25 to 50 kWh	3,757	0.9%	36	16.50	16.66	0.16	1.0%
50 to 75 kWh	5,463	1.3%	62	21.16	21.28	0.12	0.6%
75 to 100 kWh	7,953	1.9%	87	25.77	25.86	0.09	0.3%
100 to 150 kWh	23,810	5.6%	125	32.63	32.67	0.04	0.1%
150 to 200 kWh	31,122	7.3%	173	41.41	41.38	(0.03)	-0.1%
200 to 250 kWh	34,859	8.2%	222	50.52	50.43	(0.09)	-0.2%
250 to 300 kWh	36,506	8.6%	272	60.24	60.08	(0.16)	-0.3%
300 to 350 kWh	36,502	8.6%	322	70.68	70.46	(0.22)	-0.3%
350 to 400 kWh	34,592	8.1%	372	83.19	82.90	(0.29)	-0.3%
400 to 450 kWh	30,716	7.2%	424	98.43	98.07	(0.36)	-0.4%
450 to 500 kWh	27,255	6.4%	476	114.94	114.51	(0.43)	-0.4%
500 to 600 kWh	43,274	10.2%	552	139.75	139.23	(0.52)	-0.4%
600 to 700 kWh	30,319	7.1%	657	174.60	173.96	(0.64)	-0.4%
700 to 800 kWh	20,701	4.9%	762	209.82	209.04	(0.78)	-0.4%
800 to 900 kWh	14,223	3.3%	869	245.22	244.31	(0.91)	-0.4%
900 to 1000 kWh	9,845	2.3%	977	281.39	280.34	(1.05)	-0.4%
1000 to 1500 kWh	20,482	4.8%	1,237	368.00	366.64	(1.36)	-0.4%
1500 to 2000 kWh	5,211	1.2%	1,789	552.58	550.53	(2.05)	-0.4%
2000 to 3000 kWh	3,024	0.7%	2,519	796.18	793.22	(2.96)	-0.4%
>= 3000 kWh	1,350	0.3%	4,536	1,469.42	1,463.96	(5.46)	-0.4%
Total	426,092	100.0%	488	128.69	128.26	(0.43)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	11.74	11.93	0.19	1.6%
25 to 50 kWh	3,800	0.9%	40	16.51	16.66	0.15	0.9%
50 to 75 kWh	5,499	1.3%	65	20.58	20.70	0.12	0.6%
75 to 100 kWh	7,992	1.9%	90	24.56	24.65	0.09	0.4%
100 to 150 kWh	23,869	5.6%	128	30.85	30.89	0.04	0.1%
150 to 200 kWh	31,183	7.3%	178	39.12	39.10	(0.02)	-0.1%
200 to 250 kWh	34,904	8.2%	229	47.63	47.55	(0.08)	-0.2%
250 to 300 kWh	36,540	8.6%	278	56.32	56.18	(0.14)	-0.2%
300 to 350 kWh	36,537	8.6%	328	65.86	65.65	(0.21)	-0.3%
350 to 400 kWh	34,614	8.1%	377	76.88	76.61	(0.27)	-0.4%
400 to 450 kWh	30,734	7.2%	425	89.34	89.00	(0.34)	-0.4%
450 to 500 kWh	27,275	6.4%	473	102.84	102.45	(0.39)	-0.4%
500 to 600 kWh	43,308	10.2%	542	123.18	122.71	(0.47)	-0.4%
600 to 700 kWh	30,341	7.1%	637	151.23	150.64	(0.59)	-0.4%
700 to 800 kWh	20,714	4.9%	731	179.16	178.45	(0.71)	-0.4%
800 to 900 kWh	14,235	3.3%	825	207.26	206.44	(0.82)	-0.4%
900 to 1000 kWh	9,852	2.3%	918	234.90	233.96	(0.94)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,145	302.72	301.49	(1.23)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,615	442.80	440.99	(1.81)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,252	633.02	630.42	(2.60)	-0.4%
>= 3000 kWh	1,351	0.3%	4,206	1,216.54	1,211.52	(5.02)	-0.4%
Total	426,662	100.0%	474	111.80	111.41	(0.39)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	11.73	11.92	0.19	1.6%
25 to 50 kWh	3,800	0.9%	38	16.50	16.66	0.16	1.0%
50 to 75 kWh	5,499	1.3%	63	20.87	20.99	0.12	0.6%
75 to 100 kWh	7,992	1.9%	88	25.16	25.26	0.10	0.4%
100 to 150 kWh	23,869	5.6%	127	31.74	31.78	0.04	0.1%
150 to 200 kWh	31,183	7.3%	176	40.27	40.24	(0.03)	-0.1%
200 to 250 kWh	34,904	8.2%	225	49.07	48.99	(0.08)	-0.2%
250 to 300 kWh	36,540	8.6%	275	58.28	58.13	(0.15)	-0.3%
300 to 350 kWh	36,537	8.6%	325	68.27	68.05	(0.22)	-0.3%
350 to 400 kWh	34,614	8.1%	375	80.04	79.76	(0.28)	-0.3%
400 to 450 kWh	30,734	7.2%	424	93.89	93.54	(0.35)	-0.4%
450 to 500 kWh	27,275	6.4%	474	108.89	108.48	(0.41)	-0.4%
500 to 600 kWh	43,308	10.2%	547	131.47	130.97	(0.50)	-0.4%
600 to 700 kWh	30,341	7.1%	647	162.92	162.30	(0.62)	-0.4%
700 to 800 kWh	20,714	4.9%	747	194.49	193.75	(0.74)	-0.4%
800 to 900 kWh	14,235	3.3%	847	226.25	225.38	(0.87)	-0.4%
900 to 1000 kWh	9,852	2.3%	948	258.16	257.16	(1.00)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,191	335.37	334.08	(1.29)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,702	497.70	495.77	(1.93)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,386	714.64	711.86	(2.78)	-0.4%
>= 3000 kWh	1,351	0.3%	4,371	1,343.17	1,337.93	(5.24)	-0.4%
Total	426,662	100.0%	481	120.22	119.81	(0.41)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	11.30	11.50	0.20	1.8%
25 to 50 kWh	21	2.2%	43	17.83	17.98	0.15	0.8%
50 to 75 kWh	21	2.2%	47	18.57	18.71	0.14	0.8%
75 to 100 kWh	36	3.7%	80	24.44	24.54	0.10	0.4%
100 to 150 kWh	78	8.1%	103	28.63	28.70	0.07	0.2%
150 to 200 kWh	74	7.6%	174	41.61	41.58	(0.03)	-0.1%
200 to 250 kWh	67	6.9%	208	48.10	48.03	(0.07)	-0.1%
250 to 300 kWh	73	7.5%	242	54.58	54.46	(0.12)	-0.2%
300 to 350 kWh	61	6.3%	334	71.92	71.68	(0.24)	-0.3%
350 to 400 kWh	45	4.6%	398	86.17	85.84	(0.33)	-0.4%
400 to 450 kWh	53	5.5%	435	96.00	95.62	(0.38)	-0.4%
450 to 500 kWh	40	4.1%	552	122.74	122.21	(0.53)	-0.4%
500 to 600 kWh	79	8.2%	628	142.99	142.36	(0.63)	-0.4%
600 to 700 kWh	57	5.9%	749	175.03	174.24	(0.79)	-0.5%
700 to 800 kWh	49	5.1%	863	207.71	206.78	(0.93)	-0.4%
800 to 900 kWh	38	3.9%	1,043	268.55	267.40	(1.15)	-0.4%
900 to 1000 kWh	35	3.6%	1,133	293.72	292.45	(1.27)	-0.4%
1000 to 1500 kWh	64	6.6%	1,416	387.30	385.68	(1.62)	-0.4%
1500 to 2000 kWh	15	1.5%	1,975	572.53	570.22	(2.31)	-0.4%
2000 to 3000 kWh	9	0.9%	2,589	777.35	774.28	(3.07)	-0.4%
>= 3000 kWh	4	0.4%	3,012	925.28	921.69	(3.59)	-0.4%
Total	968	100.0%	527	133.25	132.77	(0.49)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.27	11.47	0.20	1.8%
25 to 50 kWh	21	2.2%	33	15.31	15.48	0.17	1.1%
50 to 75 kWh	21	2.2%	73	22.04	22.16	0.12	0.5%
75 to 100 kWh	36	3.7%	94	25.21	25.30	0.09	0.4%
100 to 150 kWh	78	8.1%	148	34.52	34.54	0.02	0.1%
150 to 200 kWh	74	7.6%	183	40.25	40.22	(0.03)	-0.1%
200 to 250 kWh	67	6.9%	237	49.33	49.23	(0.10)	-0.2%
250 to 300 kWh	73	7.5%	304	63.04	62.86	(0.18)	-0.3%
300 to 350 kWh	61	6.3%	310	64.99	64.81	(0.18)	-0.3%
350 to 400 kWh	45	4.6%	352	73.73	73.49	(0.24)	-0.3%
400 to 450 kWh	53	5.5%	419	89.28	88.96	(0.32)	-0.4%
450 to 500 kWh	40	4.1%	400	83.63	83.34	(0.29)	-0.3%
500 to 600 kWh	79	8.2%	466	99.76	99.37	(0.39)	-0.4%
600 to 700 kWh	57	5.9%	558	122.26	121.76	(0.50)	-0.4%
700 to 800 kWh	49	5.1%	631	142.13	141.54	(0.59)	-0.4%
800 to 900 kWh	38	3.9%	646	148.93	148.33	(0.60)	-0.4%
900 to 1000 kWh	35	3.6%	763	181.32	180.56	(0.76)	-0.4%
1000 to 1500 kWh	64	6.6%	936	232.25	231.29	(0.96)	-0.4%
1500 to 2000 kWh	15	1.5%	1,417	374.73	373.16	(1.57)	-0.4%
2000 to 3000 kWh	9	0.9%	1,758	476.75	474.76	(1.99)	-0.4%
>= 3000 kWh	4	0.4%	5,773	1,674.98	1,668.01	(6.97)	-0.4%
Total	968	100.0%	427	99.67	99.34	(0.33)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.28	11.48	0.20	1.8%
25 to 50 kWh	21	2.2%	38	16.57	16.73	0.16	1.0%
50 to 75 kWh	21	2.2%	60	20.30	20.43	0.13	0.6%
75 to 100 kWh	36	3.7%	87	24.82	24.92	0.10	0.4%
100 to 150 kWh	78	8.1%	126	31.57	31.62	0.05	0.2%
150 to 200 kWh	74	7.6%	179	40.93	40.90	(0.03)	-0.1%
200 to 250 kWh	67	6.9%	223	48.71	48.63	(0.08)	-0.2%
250 to 300 kWh	73	7.5%	273	58.81	58.66	(0.15)	-0.3%
300 to 350 kWh	61	6.3%	322	68.46	68.24	(0.22)	-0.3%
350 to 400 kWh	45	4.6%	375	79.95	79.67	(0.28)	-0.4%
400 to 450 kWh	53	5.5%	427	92.64	92.29	(0.35)	-0.4%
450 to 500 kWh	40	4.1%	476	103.19	102.77	(0.42)	-0.4%
500 to 600 kWh	79	8.2%	547	121.37	120.87	(0.50)	-0.4%
600 to 700 kWh	57	5.9%	654	148.64	148.00	(0.64)	-0.4%
700 to 800 kWh	49	5.1%	747	174.92	174.16	(0.76)	-0.4%
800 to 900 kWh	38	3.9%	844	208.74	207.86	(0.88)	-0.4%
900 to 1000 kWh	35	3.6%	948	237.52	236.51	(1.01)	-0.4%
1000 to 1500 kWh	64	6.6%	1,177	309.88	308.58	(1.30)	-0.4%
1500 to 2000 kWh	15	1.5%	1,696	473.63	471.69	(1.94)	-0.4%
2000 to 3000 kWh	9	0.9%	2,173	627.05	624.52	(2.53)	-0.4%
>= 3000 kWh	4	0.4%	4,392	1,300.13	1,294.85	(5.28)	-0.4%
Total	968	100.0%	477	116.46	116.06	(0.41)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	11.73	11.93	0.20	1.7%
25 to 50 kWh	197	2.9%	43	17.80	17.95	0.15	0.8%
50 to 75 kWh	204	3.0%	66	22.02	22.14	0.12	0.5%
75 to 100 kWh	176	2.6%	89	26.53	26.61	0.08	0.3%
100 to 150 kWh	294	4.3%	123	32.36	32.40	0.04	0.1%
150 to 200 kWh	240	3.5%	172	41.24	41.21	(0.03)	-0.1%
200 to 250 kWh	246	3.6%	223	50.54	50.44	(0.10)	-0.2%
250 to 300 kWh	237	3.4%	265	58.83	58.68	(0.15)	-0.3%
300 to 350 kWh	262	3.8%	319	68.97	68.75	(0.22)	-0.3%
350 to 400 kWh	322	4.7%	376	80.53	80.23	(0.30)	-0.4%
400 to 450 kWh	330	4.8%	424	89.98	89.62	(0.36)	-0.4%
450 to 500 kWh	373	5.4%	485	104.69	104.24	(0.45)	-0.4%
500 to 600 kWh	716	10.4%	578	129.27	128.70	(0.57)	-0.4%
600 to 700 kWh	664	9.7%	689	161.01	160.31	(0.70)	-0.4%
700 to 800 kWh	617	9.0%	807	198.02	197.16	(0.86)	-0.4%
800 to 900 kWh	465	6.8%	898	228.11	227.14	(0.97)	-0.4%
900 to 1000 kWh	320	4.7%	1,022	269.15	268.03	(1.12)	-0.4%
1000 to 1500 kWh	731	10.6%	1,282	355.51	354.06	(1.45)	-0.4%
1500 to 2000 kWh	157	2.3%	1,797	527.22	525.14	(2.08)	-0.4%
2000 to 3000 kWh	60	0.9%	2,589	791.91	788.85	(3.06)	-0.4%
>= 3000 kWh	15	0.2%	4,586	1,458.02	1,452.48	(5.54)	-0.4%
Total	6,880	100.0%	628	159.89	159.28	(0.62)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.49	11.69	0.20	1.7%
25 to 50 kWh	197	2.9%	32	15.21	15.38	0.17	1.1%
50 to 75 kWh	205	3.0%	58	19.46	19.60	0.14	0.7%
75 to 100 kWh	176	2.6%	85	24.18	24.28	0.10	0.4%
100 to 150 kWh	296	4.3%	124	30.35	30.40	0.05	0.2%
150 to 200 kWh	241	3.5%	178	39.87	39.85	(0.02)	-0.1%
200 to 250 kWh	247	3.6%	231	48.40	48.31	(0.09)	-0.2%
250 to 300 kWh	238	3.5%	285	58.32	58.16	(0.16)	-0.3%
300 to 350 kWh	263	3.8%	328	65.78	65.57	(0.21)	-0.3%
350 to 400 kWh	322	4.7%	374	74.01	73.74	(0.27)	-0.4%
400 to 450 kWh	330	4.8%	426	83.59	83.26	(0.33)	-0.4%
450 to 500 kWh	374	5.4%	468	92.50	92.11	(0.39)	-0.4%
500 to 600 kWh	717	10.4%	522	104.62	104.16	(0.46)	-0.4%
600 to 700 kWh	664	9.6%	609	126.32	125.76	(0.56)	-0.4%
700 to 800 kWh	619	9.0%	690	148.60	147.94	(0.66)	-0.4%
800 to 900 kWh	465	6.7%	795	178.89	178.09	(0.80)	-0.4%
900 to 1000 kWh	320	4.6%	871	201.56	200.67	(0.89)	-0.4%
1000 to 1500 kWh	731	10.6%	1,096	268.56	267.40	(1.16)	-0.4%
1500 to 2000 kWh	158	2.3%	1,597	418.13	416.34	(1.79)	-0.4%
2000 to 3000 kWh	60	0.9%	2,188	594.72	592.20	(2.52)	-0.4%
>= 3000 kWh	15	0.2%	3,773	1,067.50	1,063.01	(4.49)	-0.4%
Total	6,894	100.0%	560	126.86	126.36	(0.50)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.61	11.81	0.20	1.7%
25 to 50 kWh	197	2.9%	38	16.50	16.66	0.16	1.0%
50 to 75 kWh	205	3.0%	62	20.74	20.87	0.13	0.6%
75 to 100 kWh	176	2.6%	87	25.36	25.46	0.10	0.4%
100 to 150 kWh	296	4.3%	124	31.36	31.40	0.04	0.1%
150 to 200 kWh	241	3.5%	175	40.55	40.53	(0.02)	0.0%
200 to 250 kWh	247	3.6%	227	49.47	49.38	(0.09)	-0.2%
250 to 300 kWh	238	3.5%	275	58.57	58.42	(0.15)	-0.3%
300 to 350 kWh	263	3.8%	323	67.38	67.17	(0.21)	-0.3%
350 to 400 kWh	322	4.7%	375	77.28	76.99	(0.29)	-0.4%
400 to 450 kWh	330	4.8%	425	86.79	86.44	(0.35)	-0.4%
450 to 500 kWh	374	5.4%	476	98.60	98.19	(0.41)	-0.4%
500 to 600 kWh	717	10.4%	550	116.95	116.44	(0.51)	-0.4%
600 to 700 kWh	664	9.6%	649	143.69	143.05	(0.64)	-0.4%
700 to 800 kWh	619	9.0%	748	173.31	172.55	(0.76)	-0.4%
800 to 900 kWh	465	6.7%	847	203.57	202.68	(0.89)	-0.4%
900 to 1000 kWh	320	4.6%	947	235.37	234.37	(1.00)	-0.4%
1000 to 1500 kWh	731	10.6%	1,189	312.09	310.78	(1.31)	-0.4%
1500 to 2000 kWh	158	2.3%	1,698	472.85	470.91	(1.94)	-0.4%
2000 to 3000 kWh	60	0.9%	2,388	693.32	690.52	(2.80)	-0.4%
>= 3000 kWh	15	0.2%	4,180	1,262.76	1,257.74	(5.02)	-0.4%
Total	6,894	100.0%	593	143.34	142.78	(0.56)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	11.51	11.71	0.20	1.7%
25 to 50 kWh	190	0.3%	37	16.71	16.87	0.16	1.0%
50 to 75 kWh	310	0.5%	60	20.92	21.05	0.13	0.6%
75 to 100 kWh	601	0.9%	84	25.29	25.39	0.10	0.4%
100 to 150 kWh	2,685	4.0%	127	32.96	33.01	0.05	0.2%
150 to 200 kWh	5,347	8.0%	175	41.86	41.86	0.00	0.0%
200 to 250 kWh	6,863	10.2%	226	51.25	51.27	0.02	0.0%
250 to 300 kWh	7,536	11.2%	277	61.57	61.74	0.17	0.3%
300 to 350 kWh	7,187	10.7%	330	73.42	73.90	0.48	0.7%
350 to 400 kWh	6,065	9.0%	382	86.59	87.47	0.88	1.0%
400 to 450 kWh	4,988	7.4%	433	100.83	102.07	1.24	1.2%
450 to 500 kWh	3,814	5.7%	485	116.55	118.05	1.50	1.3%
500 to 600 kWh	5,647	8.4%	549	136.73	138.38	1.65	1.2%
600 to 700 kWh	3,780	5.6%	639	165.84	167.53	1.69	1.0%
700 to 800 kWh	2,703	4.0%	725	194.01	195.65	1.64	0.8%
800 to 900 kWh	2,170	3.2%	808	221.65	223.21	1.56	0.7%
900 to 1000 kWh	1,580	2.4%	901	252.47	253.93	1.46	0.6%
1000 to 1500 kWh	3,888	5.8%	1,141	332.38	333.56	1.18	0.4%
1500 to 2000 kWh	1,054	1.6%	1,639	498.89	499.45	0.56	0.1%
2000 to 3000 kWh	399	0.6%	2,308	722.21	721.94	(0.27)	0.0%
>= 3000 kWh	126	0.2%	4,325	1,395.52	1,392.72	(2.80)	-0.2%
Total	67,143	100.0%	476	122.74	123.53	0.79	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	11.73	11.93	0.20	1.7%
25 to 50 kWh	192	0.3%	39	16.25	16.41	0.16	1.0%
50 to 75 kWh	314	0.5%	67	20.79	20.92	0.13	0.6%
75 to 100 kWh	603	0.9%	92	24.92	25.03	0.11	0.4%
100 to 150 kWh	2,686	4.0%	130	31.14	31.20	0.06	0.2%
150 to 200 kWh	5,353	8.0%	179	39.01	39.01	0.00	0.0%
200 to 250 kWh	6,867	10.2%	226	46.76	46.76	0.00	0.0%
250 to 300 kWh	7,539	11.2%	273	54.52	54.55	0.03	0.1%
300 to 350 kWh	7,187	10.7%	320	62.41	62.54	0.13	0.2%
350 to 400 kWh	6,066	9.0%	367	70.72	71.05	0.33	0.5%
400 to 450 kWh	4,989	7.4%	415	79.52	80.17	0.65	0.8%
450 to 500 kWh	3,814	5.7%	463	88.84	89.93	1.09	1.2%
500 to 600 kWh	5,647	8.4%	542	105.66	107.82	2.16	2.0%
600 to 700 kWh	3,786	5.6%	654	132.59	136.44	3.85	2.9%
700 to 800 kWh	2,704	4.0%	770	163.91	168.79	4.88	3.0%
800 to 900 kWh	2,172	3.2%	888	197.97	203.16	5.19	2.6%
900 to 1000 kWh	1,581	2.4%	993	228.99	234.23	5.24	2.3%
1000 to 1500 kWh	3,891	5.8%	1,253	306.28	311.27	4.99	1.6%
1500 to 2000 kWh	1,055	1.6%	1,751	454.71	459.14	4.43	1.0%
2000 to 3000 kWh	399	0.6%	2,326	626.50	630.19	3.69	0.6%
>= 3000 kWh	126	0.2%	3,984	1,121.99	1,123.54	1.55	0.1%
Total	67,185	100.0%	486	105.11	106.54	1.43	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	11.62	11.82	0.20	1.7%
25 to 50 kWh	192	0.3%	38	16.48	16.64	0.16	1.0%
50 to 75 kWh	314	0.5%	63	20.85	20.99	0.14	0.7%
75 to 100 kWh	603	0.9%	88	25.11	25.21	0.10	0.4%
100 to 150 kWh	2,686	4.0%	129	32.05	32.11	0.06	0.2%
150 to 200 kWh	5,353	8.0%	177	40.43	40.44	0.01	0.0%
200 to 250 kWh	6,867	10.2%	226	49.01	49.01	0.00	0.0%
250 to 300 kWh	7,539	11.2%	275	58.04	58.15	0.11	0.2%
300 to 350 kWh	7,187	10.7%	325	67.91	68.22	0.31	0.5%
350 to 400 kWh	6,066	9.0%	374	78.66	79.26	0.60	0.8%
400 to 450 kWh	4,989	7.4%	424	90.17	91.12	0.95	1.1%
450 to 500 kWh	3,814	5.7%	474	102.69	103.99	1.30	1.3%
500 to 600 kWh	5,648	8.4%	546	121.20	123.10	1.90	1.6%
600 to 700 kWh	3,786	5.6%	647	149.23	151.99	2.76	1.8%
700 to 800 kWh	2,704	4.0%	747	178.96	182.22	3.26	1.8%
800 to 900 kWh	2,172	3.2%	848	209.82	213.19	3.37	1.6%
900 to 1000 kWh	1,581	2.4%	947	240.74	244.09	3.35	1.4%
1000 to 1500 kWh	3,891	5.8%	1,197	319.34	322.42	3.08	1.0%
1500 to 2000 kWh	1,055	1.6%	1,695	476.82	479.31	2.49	0.5%
2000 to 3000 kWh	399	0.6%	2,317	674.36	676.08	1.72	0.3%
>= 3000 kWh	126	0.2%	4,154	1,258.84	1,258.22	(0.62)	0.0%
Total	67,186	100.0%	481	113.92	115.03	1.11	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	11.59	11.79	0.20	1.7%
25 to 50 kWh	359	0.3%	36	16.54	16.70	0.16	1.0%
50 to 75 kWh	863	0.8%	63	21.35	21.48	0.13	0.6%
75 to 100 kWh	1,921	1.8%	87	25.77	25.87	0.10	0.4%
100 to 150 kWh	8,300	7.8%	123	32.38	32.46	0.08	0.2%
150 to 200 kWh	13,892	13.1%	168	40.73	40.86	0.13	0.3%
200 to 250 kWh	15,475	14.6%	215	49.90	50.36	0.46	0.9%
250 to 300 kWh	14,594	13.8%	263	60.52	61.82	1.30	2.1%
300 to 350 kWh	11,985	11.3%	313	73.62	76.00	2.38	3.2%
350 to 400 kWh	9,708	9.2%	363	88.22	91.27	3.05	3.5%
400 to 450 kWh	7,117	6.7%	414	104.20	107.57	3.37	3.2%
450 to 500 kWh	5,192	4.9%	462	119.99	123.49	3.50	2.9%
500 to 600 kWh	6,707	6.3%	530	142.15	145.70	3.55	2.5%
600 to 700 kWh	3,672	3.5%	620	171.76	175.31	3.55	2.1%
700 to 800 kWh	2,063	1.9%	706	200.28	203.77	3.49	1.7%
800 to 900 kWh	1,131	1.1%	791	228.70	232.12	3.42	1.5%
900 to 1000 kWh	709	0.7%	881	258.62	261.93	3.31	1.3%
1000 to 1500 kWh	1,285	1.2%	1,109	334.73	337.77	3.04	0.9%
1500 to 2000 kWh	392	0.4%	1,622	505.89	508.31	2.42	0.5%
2000 to 3000 kWh	230	0.2%	2,273	723.09	724.69	1.60	0.2%
>= 3000 kWh	153	0.1%	4,334	1,411.29	1,410.33	(0.96)	-0.1%
Total	105,998	100.0%	334	86.04	87.78	1.74	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	12.05	12.24	0.19	1.6%
25 to 50 kWh	375	0.4%	42	16.83	16.99	0.16	1.0%
50 to 75 kWh	869	0.8%	66	20.70	20.83	0.13	0.6%
75 to 100 kWh	1,921	1.8%	91	24.83	24.94	0.11	0.4%
100 to 150 kWh	8,306	7.8%	133	31.59	31.67	0.08	0.3%
150 to 200 kWh	13,895	13.1%	184	39.96	40.06	0.10	0.3%
200 to 250 kWh	15,476	14.6%	235	48.42	48.66	0.24	0.5%
250 to 300 kWh	14,594	13.8%	286	57.33	57.92	0.59	1.0%
300 to 350 kWh	11,985	11.3%	335	66.34	67.45	1.11	1.7%
350 to 400 kWh	9,710	9.2%	385	76.13	78.02	1.89	2.5%
400 to 450 kWh	7,119	6.7%	435	86.71	89.72	3.01	3.5%
450 to 500 kWh	5,195	4.9%	485	98.49	102.78	4.29	4.4%
500 to 600 kWh	6,708	6.3%	561	118.09	123.74	5.65	4.8%
600 to 700 kWh	3,672	3.5%	670	148.48	155.03	6.55	4.4%
700 to 800 kWh	2,064	1.9%	783	181.31	188.12	6.81	3.8%
800 to 900 kWh	1,131	1.1%	899	215.47	222.33	6.86	3.2%
900 to 1000 kWh	709	0.7%	1,009	247.98	254.77	6.79	2.7%
1000 to 1500 kWh	1,290	1.2%	1,255	321.44	328.01	6.57	2.0%
1500 to 2000 kWh	392	0.4%	1,813	487.80	493.74	5.94	1.2%
2000 to 3000 kWh	230	0.2%	2,459	680.70	685.81	5.11	0.8%
>= 3000 kWh	153	0.1%	4,490	1,286.79	1,289.44	2.65	0.2%
Total	106,052	100.0%	361	77.63	79.43	1.80	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	11.82	12.02	0.20	1.7%
25 to 50 kWh	375	0.4%	39	16.69	16.85	0.16	1.0%
50 to 75 kWh	869	0.8%	64	21.02	21.15	0.13	0.6%
75 to 100 kWh	1,921	1.8%	89	25.30	25.40	0.10	0.4%
100 to 150 kWh	8,306	7.8%	128	31.99	32.07	0.08	0.3%
150 to 200 kWh	13,895	13.1%	176	40.34	40.46	0.12	0.3%
200 to 250 kWh	15,476	14.6%	225	49.16	49.51	0.35	0.7%
250 to 300 kWh	14,594	13.8%	274	58.93	59.87	0.94	1.6%
300 to 350 kWh	11,985	11.3%	324	69.98	71.72	1.74	2.5%
350 to 400 kWh	9,710	9.2%	374	82.18	84.65	2.47	3.0%
400 to 450 kWh	7,119	6.7%	424	95.46	98.65	3.19	3.3%
450 to 500 kWh	5,195	4.9%	474	109.24	113.13	3.89	3.6%
500 to 600 kWh	6,708	6.3%	545	130.12	134.72	4.60	3.5%
600 to 700 kWh	3,672	3.5%	645	160.13	165.17	5.04	3.1%
700 to 800 kWh	2,064	1.9%	744	190.80	195.95	5.15	2.7%
800 to 900 kWh	1,131	1.1%	845	222.09	227.22	5.13	2.3%
900 to 1000 kWh	709	0.7%	945	253.30	258.35	5.05	2.0%
1000 to 1500 kWh	1,290	1.2%	1,182	328.08	332.89	4.81	1.5%
1500 to 2000 kWh	392	0.4%	1,718	496.86	501.03	4.17	0.8%
2000 to 3000 kWh	230	0.2%	2,366	701.89	705.25	3.36	0.5%
>= 3000 kWh	153	0.1%	4,412	1,349.45	1,350.29	0.84	0.1%
Total	106,052	100.0%	347	81.83	83.60	1.77	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	11.42	11.62	0.20	1.8%
25 to 50 kWh	13	1.2%	45	18.13	18.28	0.15	0.8%
50 to 75 kWh	21	1.9%	53	19.55	19.68	0.13	0.7%
75 to 100 kWh	21	1.9%	76	23.72	23.83	0.11	0.5%
100 to 150 kWh	48	4.5%	113	30.49	30.56	0.07	0.2%
150 to 200 kWh	70	6.5%	159	39.02	39.03	0.01	0.0%
200 to 250 kWh	67	6.2%	195	45.45	45.42	(0.03)	-0.1%
250 to 300 kWh	66	6.1%	248	55.18	55.09	(0.09)	-0.2%
300 to 350 kWh	72	6.7%	268	59.86	59.82	(0.04)	-0.1%
350 to 400 kWh	49	4.5%	370	79.94	79.94	0.00	0.0%
400 to 450 kWh	69	6.4%	383	82.11	82.06	(0.05)	-0.1%
450 to 500 kWh	67	6.2%	434	92.75	92.89	0.14	0.2%
500 to 600 kWh	98	9.1%	531	115.44	115.73	0.29	0.3%
600 to 700 kWh	82	7.6%	649	145.78	146.27	0.49	0.3%
700 to 800 kWh	68	6.3%	810	186.13	186.94	0.81	0.4%
800 to 900 kWh	57	5.3%	895	211.66	212.54	0.88	0.4%
900 to 1000 kWh	40	3.7%	987	238.46	239.45	0.99	0.4%
1000 to 1500 kWh	118	10.9%	1,325	345.48	346.67	1.19	0.3%
1500 to 2000 kWh	30	2.8%	1,978	560.79	561.47	0.68	0.1%
2000 to 3000 kWh	6	0.6%	3,048	917.64	917.03	(0.61)	-0.1%
>= 3000 kWh	2	0.2%	4,068	1,258.42	1,256.54	(1.88)	-0.1%
Total	1,078	100.0%	589	144.19	144.54	0.35	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	12.24	12.43	0.19	1.6%
25 to 50 kWh	13	1.2%	31	14.95	15.12	0.17	1.1%
50 to 75 kWh	21	1.9%	70	21.25	21.37	0.12	0.6%
75 to 100 kWh	21	1.9%	97	25.68	25.76	0.08	0.3%
100 to 150 kWh	48	4.5%	143	33.08	33.11	0.03	0.1%
150 to 200 kWh	70	6.5%	189	40.97	41.00	0.03	0.1%
200 to 250 kWh	67	6.2%	256	52.09	52.09	0.00	0.0%
250 to 300 kWh	66	6.1%	306	60.32	60.34	0.02	0.0%
300 to 350 kWh	72	6.7%	375	72.66	72.85	0.19	0.3%
350 to 400 kWh	49	4.5%	379	73.91	74.05	0.14	0.2%
400 to 450 kWh	69	6.4%	464	89.68	90.18	0.50	0.6%
450 to 500 kWh	67	6.2%	516	99.04	99.68	0.64	0.6%
500 to 600 kWh	98	9.1%	563	110.61	111.27	0.66	0.6%
600 to 700 kWh	82	7.6%	638	125.94	127.17	1.23	1.0%
700 to 800 kWh	68	6.3%	687	133.41	134.75	1.34	1.0%
800 to 900 kWh	57	5.3%	796	158.33	160.39	2.06	1.3%
900 to 1000 kWh	40	3.7%	924	191.74	194.21	2.47	1.3%
1000 to 1500 kWh	118	10.9%	1,059	228.28	231.58	3.30	1.4%
1500 to 2000 kWh	30	2.8%	1,453	342.54	346.07	3.53	1.0%
2000 to 3000 kWh	6	0.6%	1,563	375.99	379.44	3.45	0.9%
>= 3000 kWh	2	0.2%	3,400	922.78	924.11	1.33	0.1%
Total	1,078	100.0%	552	114.29	115.31	1.02	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	11.83	12.02	0.19	1.6%
25 to 50 kWh	13	1.2%	38	16.51	16.67	0.16	1.0%
50 to 75 kWh	21	1.9%	61	20.40	20.53	0.13	0.6%
75 to 100 kWh	21	1.9%	86	24.69	24.79	0.10	0.4%
100 to 150 kWh	48	4.5%	128	31.79	31.83	0.04	0.1%
150 to 200 kWh	70	6.5%	174	39.99	40.01	0.02	0.1%
200 to 250 kWh	67	6.2%	225	48.77	48.75	(0.02)	0.0%
250 to 300 kWh	66	6.1%	277	57.75	57.71	(0.04)	-0.1%
300 to 350 kWh	72	6.7%	321	66.26	66.33	0.07	0.1%
350 to 400 kWh	49	4.5%	374	76.92	76.99	0.07	0.1%
400 to 450 kWh	69	6.4%	423	85.89	86.11	0.22	0.3%
450 to 500 kWh	67	6.2%	475	95.90	96.28	0.38	0.4%
500 to 600 kWh	98	9.1%	547	113.03	113.51	0.48	0.4%
600 to 700 kWh	82	7.6%	643	135.90	136.76	0.86	0.6%
700 to 800 kWh	68	6.3%	749	159.84	160.91	1.07	0.7%
800 to 900 kWh	57	5.3%	846	185.12	186.58	1.46	0.8%
900 to 1000 kWh	40	3.7%	955	215.10	216.83	1.73	0.8%
1000 to 1500 kWh	118	10.9%	1,192	286.88	289.13	2.25	0.8%
1500 to 2000 kWh	30	2.8%	1,715	451.66	453.77	2.11	0.5%
2000 to 3000 kWh	6	0.6%	2,305	646.81	648.24	1.43	0.2%
>= 3000 kWh	2	0.2%	3,734	1,090.60	1,090.33	(0.27)	0.0%
Total	1,078	100.0%	571	129.25	129.94	0.68	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.64	11.84	0.20	1.7%
25 to 50 kWh	43	1.3%	40	17.29	17.44	0.15	0.9%
50 to 75 kWh	45	1.4%	59	20.68	20.81	0.13	0.6%
75 to 100 kWh	59	1.8%	91	26.44	26.53	0.09	0.3%
100 to 150 kWh	104	3.2%	131	33.72	33.77	0.05	0.1%
150 to 200 kWh	79	2.4%	165	39.82	39.81	(0.01)	0.0%
200 to 250 kWh	78	2.4%	211	48.27	48.20	(0.07)	-0.1%
250 to 300 kWh	90	2.8%	260	57.09	56.95	(0.14)	-0.2%
300 to 350 kWh	84	2.6%	297	64.09	63.94	(0.15)	-0.2%
350 to 400 kWh	103	3.2%	339	72.34	72.20	(0.14)	-0.2%
400 to 450 kWh	126	3.9%	405	85.24	85.11	(0.13)	-0.2%
450 to 500 kWh	118	3.6%	452	94.25	94.17	(0.08)	-0.1%
500 to 600 kWh	280	8.6%	518	108.50	108.54	0.04	0.0%
600 to 700 kWh	290	8.9%	604	128.75	129.06	0.31	0.2%
700 to 800 kWh	298	9.2%	705	155.45	156.23	0.78	0.5%
800 to 900 kWh	263	8.1%	801	184.15	185.23	1.08	0.6%
900 to 1000 kWh	225	6.9%	891	212.97	214.12	1.15	0.5%
1000 to 1500 kWh	675	20.8%	1,133	291.52	292.61	1.09	0.4%
1500 to 2000 kWh	155	4.8%	1,609	450.31	450.85	0.54	0.1%
2000 to 3000 kWh	55	1.7%	2,346	695.75	695.40	(0.35)	-0.1%
>= 3000 kWh	10	0.3%	4,102	1,282.46	1,279.91	(2.55)	-0.2%
Total	3,241	100.0%	730	179.65	180.15	0.50	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.52	11.72	0.20	1.7%
25 to 50 kWh	43	1.3%	32	15.20	15.37	0.17	1.1%
50 to 75 kWh	45	1.4%	62	20.05	20.18	0.13	0.6%
75 to 100 kWh	59	1.8%	86	23.88	24.00	0.12	0.5%
100 to 150 kWh	104	3.2%	120	29.42	29.49	0.07	0.2%
150 to 200 kWh	79	2.4%	185	40.68	40.69	0.01	0.0%
200 to 250 kWh	78	2.4%	239	48.97	48.92	(0.05)	-0.1%
250 to 300 kWh	90	2.8%	291	57.12	57.00	(0.12)	-0.2%
300 to 350 kWh	84	2.6%	353	68.51	68.46	(0.05)	-0.1%
350 to 400 kWh	104	3.2%	409	77.19	77.11	(0.08)	-0.1%
400 to 450 kWh	126	3.9%	448	83.51	83.34	(0.17)	-0.2%
450 to 500 kWh	118	3.6%	500	92.80	92.64	(0.16)	-0.2%
500 to 600 kWh	280	8.6%	583	106.84	106.80	(0.04)	0.0%
600 to 700 kWh	291	9.0%	693	126.36	126.58	0.22	0.2%
700 to 800 kWh	298	9.2%	793	145.31	146.08	0.77	0.5%
800 to 900 kWh	263	8.1%	896	166.31	167.75	1.44	0.9%
900 to 1000 kWh	225	6.9%	1,004	191.75	194.21	2.46	1.3%
1000 to 1500 kWh	675	20.8%	1,237	251.89	256.06	4.17	1.7%
1500 to 2000 kWh	156	4.8%	1,730	395.85	400.61	4.76	1.2%
2000 to 3000 kWh	55	1.7%	2,327	572.78	576.92	4.14	0.7%
>= 3000 kWh	10	0.3%	4,232	1,142.42	1,144.19	1.77	0.2%
Total	3,244	100.0%	804	162.06	163.60	1.54	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.58	11.78	0.20	1.7%
25 to 50 kWh	43	1.3%	36	16.25	16.41	0.16	1.0%
50 to 75 kWh	45	1.4%	61	20.37	20.50	0.13	0.6%
75 to 100 kWh	59	1.8%	88	25.16	25.27	0.11	0.4%
100 to 150 kWh	104	3.2%	125	31.57	31.63	0.06	0.2%
150 to 200 kWh	79	2.4%	175	40.25	40.25	0.00	0.0%
200 to 250 kWh	78	2.4%	225	48.62	48.56	(0.06)	-0.1%
250 to 300 kWh	90	2.8%	275	57.10	56.97	(0.13)	-0.2%
300 to 350 kWh	84	2.6%	325	66.29	66.19	(0.10)	-0.2%
350 to 400 kWh	104	3.2%	374	74.76	74.66	(0.10)	-0.1%
400 to 450 kWh	126	3.9%	426	84.38	84.22	(0.16)	-0.2%
450 to 500 kWh	118	3.6%	476	93.53	93.41	(0.12)	-0.1%
500 to 600 kWh	280	8.6%	550	107.67	107.67	0.00	0.0%
600 to 700 kWh	291	9.0%	649	127.55	127.81	0.26	0.2%
700 to 800 kWh	298	9.2%	749	150.39	151.16	0.77	0.5%
800 to 900 kWh	263	8.1%	848	175.23	176.49	1.26	0.7%
900 to 1000 kWh	225	6.9%	947	202.35	204.16	1.81	0.9%
1000 to 1500 kWh	675	20.8%	1,185	271.73	274.36	2.63	1.0%
1500 to 2000 kWh	156	4.8%	1,670	422.99	425.65	2.66	0.6%
2000 to 3000 kWh	55	1.7%	2,337	634.45	636.34	1.89	0.3%
>= 3000 kWh	10	0.3%	4,167	1,212.44	1,212.05	(0.39)	0.0%
Total	3,244	100.0%	767	170.88	171.90	1.02	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	11.88	6.64	126.7%
25 to 50 kWh	6,730	0.8%	36	6.30	16.66	10.36	164.4%
50 to 75 kWh	9,162	1.0%	61	9.71	21.21	11.50	118.4%
75 to 100 kWh	13,293	1.5%	87	13.50	25.78	12.28	91.0%
100 to 150 kWh	42,548	4.8%	125	19.29	32.64	13.35	69.2%
150 to 200 kWh	61,736	7.0%	173	26.77	41.44	14.67	54.8%
200 to 250 kWh	72,486	8.2%	223	34.67	50.77	16.10	46.4%
250 to 300 kWh	77,280	8.7%	273	43.32	61.00	17.68	40.8%
300 to 350 kWh	76,989	8.7%	326	53.24	72.39	19.15	36.0%
350 to 400 kWh	72,822	8.2%	378	64.89	85.21	20.32	31.3%
400 to 450 kWh	65,248	7.4%	432	79.14	100.03	20.89	26.4%
450 to 500 kWh	57,849	6.5%	486	95.63	116.26	20.63	21.6%
500 to 600 kWh	92,528	10.4%	564	121.69	140.82	19.13	15.7%
600 to 700 kWh	66,335	7.5%	671	159.67	175.52	15.85	9.9%
700 to 800 kWh	45,980	5.2%	778	198.72	210.56	11.84	6.0%
800 to 900 kWh	31,770	3.6%	883	237.67	245.17	7.50	3.2%
900 to 1000 kWh	21,876	2.5%	990	277.59	280.51	2.92	1.1%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	363.44	(7.94)	-2.1%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	543.74	(32.07)	-5.6%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	782.71	(64.71)	-7.6%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,446.17	(153.89)	-9.6%
Total	886,310	100.0%	500	116.51	130.31	13.80	11.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	11.90	6.66	127.1%
25 to 50 kWh	6,811	0.8%	40	6.81	16.60	9.79	143.8%
50 to 75 kWh	9,231	1.0%	65	10.37	20.74	10.37	100.0%
75 to 100 kWh	13,372	1.5%	90	14.10	24.75	10.65	75.5%
100 to 150 kWh	42,691	4.8%	129	20.09	31.09	11.00	54.8%
150 to 200 kWh	61,860	7.0%	179	27.85	39.25	11.40	40.9%
200 to 250 kWh	72,568	8.2%	229	35.67	47.50	11.83	33.2%
250 to 300 kWh	77,355	8.7%	277	43.62	55.91	12.29	28.2%
300 to 350 kWh	77,048	8.7%	324	51.97	64.72	12.75	24.5%
350 to 400 kWh	72,869	8.2%	371	61.31	74.71	13.40	21.9%
400 to 450 kWh	65,292	7.4%	417	71.77	85.83	14.06	19.6%
450 to 500 kWh	57,890	6.5%	463	83.75	98.07	14.32	17.1%
500 to 600 kWh	92,594	10.4%	531	103.36	117.21	13.85	13.4%
600 to 700 kWh	66,389	7.5%	623	131.75	143.83	12.08	9.2%
700 to 800 kWh	46,010	5.2%	716	161.50	170.87	9.37	5.8%
800 to 900 kWh	31,797	3.6%	811	192.69	198.74	6.05	3.1%
900 to 1000 kWh	21,889	2.5%	904	223.66	226.11	2.45	1.1%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	292.83	(6.55)	-2.2%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	437.43	(27.03)	-5.8%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	625.12	(56.26)	-8.3%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	1,204.87	(143.30)	-10.6%
Total	887,476	100.0%	473	99.59	109.32	9.74	9.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	11.89	6.65	126.9%
25 to 50 kWh	6,812	0.8%	38	6.56	16.63	10.07	153.5%
50 to 75 kWh	9,231	1.0%	63	10.04	20.98	10.94	109.0%
75 to 100 kWh	13,372	1.5%	88	13.80	25.27	11.47	83.1%
100 to 150 kWh	42,691	4.8%	127	19.69	31.86	12.17	61.8%
150 to 200 kWh	61,860	7.0%	176	27.31	40.35	13.04	47.7%
200 to 250 kWh	72,568	8.2%	226	35.17	49.13	13.96	39.7%
250 to 300 kWh	77,355	8.7%	275	43.47	58.46	14.99	34.5%
300 to 350 kWh	77,049	8.7%	325	52.60	68.56	15.96	30.3%
350 to 400 kWh	72,869	8.2%	375	63.10	79.96	16.86	26.7%
400 to 450 kWh	65,292	7.4%	424	75.46	92.94	17.48	23.2%
450 to 500 kWh	57,890	6.5%	474	89.69	107.17	17.48	19.5%
500 to 600 kWh	92,595	10.4%	547	112.53	129.02	16.49	14.7%
600 to 700 kWh	66,389	7.5%	647	145.72	159.68	13.96	9.6%
700 to 800 kWh	46,010	5.2%	747	180.12	190.72	10.60	5.9%
800 to 900 kWh	31,797	3.6%	847	215.19	221.97	6.78	3.2%
900 to 1000 kWh	21,889	2.5%	947	250.64	253.33	2.69	1.1%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	328.15	(7.24)	-2.2%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	490.60	(29.55)	-5.7%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	703.96	(60.49)	-7.9%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	1,325.74	(148.60)	-10.1%
Total	887,486	100.0%	486	108.03	119.79	11.77	10.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	11.85	6.61	126.1%
25 to 50 kWh	2,340	0.7%	35	6.22	16.52	10.30	165.6%
50 to 75 kWh	2,545	0.7%	60	9.53	20.94	11.41	119.7%
75 to 100 kWh	3,127	0.9%	85	13.34	25.51	12.17	91.2%
100 to 150 kWh	9,914	2.9%	125	19.43	32.74	13.31	68.5%
150 to 200 kWh	16,259	4.8%	177	27.38	42.09	14.71	53.7%
200 to 250 kWh	21,694	6.3%	229	35.56	51.64	16.08	45.2%
250 to 300 kWh	25,714	7.5%	282	44.43	61.93	17.50	39.4%
300 to 350 kWh	28,023	8.2%	336	54.59	73.46	18.87	34.6%
350 to 400 kWh	28,003	8.2%	390	66.15	86.07	19.92	30.1%
400 to 450 kWh	26,837	7.8%	446	79.87	100.53	20.66	25.9%
450 to 500 kWh	24,804	7.3%	502	96.04	116.99	20.95	21.8%
500 to 600 kWh	41,374	12.1%	581	122.20	142.17	19.97	16.3%
600 to 700 kWh	31,251	9.1%	691	160.91	177.90	16.99	10.6%
700 to 800 kWh	22,184	6.5%	799	200.66	213.79	13.13	6.5%
800 to 900 kWh	15,593	4.6%	904	239.57	248.52	8.95	3.7%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	283.78	4.45	1.6%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	364.50	(6.09)	-1.6%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	542.53	(29.50)	-5.2%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	774.58	(60.79)	-7.3%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,423.88	(148.14)	-9.4%
Total	342,053	100.0%	561	130.84	144.93	14.08	10.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	11.85	6.61	126.1%
25 to 50 kWh	2,362	0.7%	40	6.80	16.59	9.79	144.0%
50 to 75 kWh	2,571	0.8%	66	10.55	20.89	10.34	98.0%
75 to 100 kWh	3,167	0.9%	91	14.31	24.90	10.59	74.0%
100 to 150 kWh	9,990	2.9%	129	20.11	31.06	10.95	54.5%
150 to 200 kWh	16,318	4.8%	177	27.46	38.81	11.35	41.3%
200 to 250 kWh	21,729	6.3%	224	34.85	46.56	11.71	33.6%
250 to 300 kWh	25,754	7.5%	269	42.23	54.33	12.10	28.7%
300 to 350 kWh	28,046	8.2%	314	49.81	62.30	12.49	25.1%
350 to 400 kWh	28,025	8.2%	359	58.17	71.21	13.04	22.4%
400 to 450 kWh	26,861	7.8%	404	67.40	81.20	13.80	20.5%
450 to 500 kWh	24,821	7.2%	447	78.01	92.42	14.41	18.5%
500 to 600 kWh	41,404	12.1%	514	96.31	110.73	14.42	15.0%
600 to 700 kWh	31,282	9.1%	603	123.17	136.54	13.37	10.9%
700 to 800 kWh	22,198	6.5%	695	151.93	163.33	11.40	7.5%
800 to 900 kWh	15,608	4.6%	791	182.60	191.40	8.80	4.8%
900 to 1000 kWh	10,708	3.1%	884	213.10	218.69	5.59	2.6%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	284.96	(2.72)	-0.9%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	430.90	(22.10)	-4.9%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	612.84	(50.34)	-7.6%
>= 3000 kWh	650	0.2%	4,098	1,309.03	1,173.53	(135.50)	-10.4%
Total	342,578	100.0%	503	104.78	115.12	10.34	9.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	11.85	6.61	126.1%
25 to 50 kWh	2,363	0.7%	37	6.51	16.55	10.04	154.2%
50 to 75 kWh	2,571	0.8%	63	10.04	20.91	10.87	108.3%
75 to 100 kWh	3,167	0.9%	88	13.83	25.21	11.38	82.3%
100 to 150 kWh	9,990	2.9%	127	19.77	31.90	12.13	61.4%
150 to 200 kWh	16,318	4.8%	177	27.42	40.45	13.03	47.5%
200 to 250 kWh	21,729	6.3%	226	35.21	49.10	13.89	39.4%
250 to 300 kWh	25,754	7.5%	276	43.33	58.13	14.80	34.2%
300 to 350 kWh	28,047	8.2%	325	52.20	67.89	15.69	30.1%
350 to 400 kWh	28,025	8.2%	375	62.16	78.64	16.48	26.5%
400 to 450 kWh	26,861	7.8%	425	73.64	90.87	17.23	23.4%
450 to 500 kWh	24,821	7.2%	475	87.03	104.71	17.68	20.3%
500 to 600 kWh	41,405	12.1%	548	109.26	126.46	17.20	15.7%
600 to 700 kWh	31,282	9.1%	647	142.05	157.23	15.18	10.7%
700 to 800 kWh	22,198	6.5%	747	176.31	188.57	12.26	7.0%
800 to 900 kWh	15,608	4.6%	847	211.10	219.97	8.87	4.2%
900 to 1000 kWh	10,708	3.1%	947	246.23	251.25	5.02	2.0%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	324.75	(4.40)	-1.3%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	486.75	(25.80)	-5.0%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	693.76	(55.57)	-7.4%
>= 3000 kWh	650	0.2%	4,267	1,440.71	1,298.88	(141.83)	-9.8%
Total	342,588	100.0%	531	117.78	129.99	12.21	10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	11.91	6.67	127.3%
25 to 50 kWh	4,116	0.8%	36	6.28	16.67	10.39	165.4%
50 to 75 kWh	6,326	1.2%	62	9.75	21.31	11.56	118.6%
75 to 100 kWh	9,874	1.9%	87	13.53	25.86	12.33	91.1%
100 to 150 kWh	32,110	6.0%	124	19.26	32.62	13.36	69.4%
150 to 200 kWh	45,014	8.5%	172	26.56	41.22	14.66	55.2%
200 to 250 kWh	50,334	9.5%	220	34.29	50.41	16.12	47.0%
250 to 300 kWh	51,100	9.6%	270	42.79	60.57	17.78	41.6%
300 to 350 kWh	48,487	9.1%	320	52.50	71.83	19.33	36.8%
350 to 400 kWh	44,300	8.3%	370	64.16	84.74	20.58	32.1%
400 to 450 kWh	37,833	7.1%	422	78.80	99.86	21.06	26.7%
450 to 500 kWh	32,447	6.1%	474	95.59	115.95	20.36	21.3%
500 to 600 kWh	49,981	9.4%	549	121.76	140.10	18.34	15.1%
600 to 700 kWh	33,991	6.4%	653	159.53	174.10	14.57	9.1%
700 to 800 kWh	22,764	4.3%	757	198.48	208.56	10.08	5.1%
800 to 900 kWh	15,354	2.9%	863	238.13	243.41	5.28	2.2%
900 to 1000 kWh	10,554	2.0%	971	278.68	279.11	0.43	0.2%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	364.93	(11.18)	-3.0%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	547.58	(35.45)	-6.1%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	788.42	(67.73)	-7.9%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,458.50	(157.04)	-9.7%
Total	532,090	100.0%	457	106.63	120.20	13.56	12.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	11.95	6.71	128.1%
25 to 50 kWh	4,175	0.8%	40	6.84	16.69	9.85	144.0%
50 to 75 kWh	6,368	1.2%	65	10.32	20.72	10.40	100.8%
75 to 100 kWh	9,913	1.9%	90	14.03	24.71	10.68	76.1%
100 to 150 kWh	32,175	6.0%	129	20.08	31.10	11.02	54.9%
150 to 200 kWh	45,078	8.5%	180	27.97	39.40	11.43	40.9%
200 to 250 kWh	50,380	9.5%	231	36.00	47.89	11.89	33.0%
250 to 300 kWh	51,134	9.6%	280	44.28	56.68	12.40	28.0%
300 to 350 kWh	48,522	9.1%	330	53.19	66.09	12.90	24.3%
350 to 400 kWh	44,324	8.3%	379	63.29	76.92	13.63	21.5%
400 to 450 kWh	37,853	7.1%	427	74.85	89.14	14.29	19.1%
450 to 500 kWh	32,470	6.1%	475	88.20	102.50	14.30	16.2%
500 to 600 kWh	50,016	9.4%	545	109.45	122.85	13.40	12.2%
600 to 700 kWh	34,013	6.4%	641	140.24	151.11	10.87	7.8%
700 to 800 kWh	22,778	4.3%	736	172.09	179.32	7.23	4.2%
800 to 900 kWh	15,366	2.9%	831	204.68	207.61	2.93	1.4%
900 to 1000 kWh	10,561	2.0%	924	236.64	235.36	(1.28)	-0.5%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	303.06	(11.56)	-3.7%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	444.67	(32.28)	-6.8%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	634.31	(60.70)	-8.7%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	1,219.38	(147.12)	-10.8%
Total	532,714	100.0%	451	95.71	105.05	9.33	9.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	11.93	6.69	127.7%
25 to 50 kWh	4,175	0.8%	38	6.56	16.68	10.12	154.3%
50 to 75 kWh	6,368	1.2%	64	10.03	21.01	10.98	109.5%
75 to 100 kWh	9,913	1.9%	89	13.78	25.28	11.50	83.5%
100 to 150 kWh	32,175	6.0%	127	19.67	31.86	12.19	62.0%
150 to 200 kWh	45,078	8.5%	176	27.26	40.31	13.05	47.9%
200 to 250 kWh	50,380	9.5%	225	35.15	49.15	14.00	39.8%
250 to 300 kWh	51,134	9.6%	275	43.53	58.63	15.10	34.7%
300 to 350 kWh	48,522	9.1%	325	52.84	68.96	16.12	30.5%
350 to 400 kWh	44,324	8.3%	375	63.73	80.83	17.10	26.8%
400 to 450 kWh	37,853	7.1%	424	76.83	94.50	17.67	23.0%
450 to 500 kWh	32,470	6.1%	474	91.90	109.23	17.33	18.9%
500 to 600 kWh	50,016	9.4%	547	115.61	131.48	15.87	13.7%
600 to 700 kWh	34,013	6.4%	647	149.89	162.61	12.72	8.5%
700 to 800 kWh	22,778	4.3%	747	185.29	193.95	8.66	4.7%
800 to 900 kWh	15,366	2.9%	847	221.41	225.51	4.10	1.9%
900 to 1000 kWh	10,561	2.0%	947	257.67	257.24	(0.43)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	334.01	(11.36)	-3.3%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	496.14	(33.86)	-6.4%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	711.40	(64.22)	-8.3%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	1,339.18	(152.09)	-10.2%
Total	532,714	100.0%	454	101.16	112.60	11.45	11.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	11.91	6.54	121.8%
25 to 50 kWh	240	2.4%	43	7.39	17.86	10.47	141.7%
50 to 75 kWh	249	2.5%	65	10.53	21.90	11.37	108.0%
75 to 100 kWh	235	2.3%	89	14.40	26.59	12.19	84.7%
100 to 150 kWh	398	3.9%	125	19.60	32.76	13.16	67.1%
150 to 200 kWh	319	3.2%	171	26.48	40.86	14.38	54.3%
200 to 250 kWh	324	3.2%	220	34.23	49.90	15.67	45.8%
250 to 300 kWh	327	3.2%	264	41.39	58.21	16.82	40.6%
300 to 350 kWh	346	3.4%	314	49.60	67.58	17.98	36.3%
350 to 400 kWh	425	4.2%	367	58.91	78.28	19.37	32.9%
400 to 450 kWh	456	4.5%	418	67.72	88.37	20.65	30.5%
450 to 500 kWh	491	4.9%	477	80.06	101.82	21.76	27.2%
500 to 600 kWh	996	9.8%	561	100.16	123.04	22.88	22.8%
600 to 700 kWh	954	9.4%	663	127.22	150.80	23.58	18.5%
700 to 800 kWh	915	9.0%	774	160.66	183.83	23.17	14.4%
800 to 900 kWh	728	7.2%	863	190.10	212.02	21.92	11.5%
900 to 1000 kWh	545	5.4%	968	226.40	245.80	19.40	8.6%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	324.57	11.68	3.7%
1500 to 2000 kWh	312	3.1%	1,704	497.27	488.26	(9.01)	-1.8%
2000 to 3000 kWh	115	1.1%	2,473	787.55	744.16	(43.39)	-5.5%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,383.45	(129.96)	-8.6%
Total	10,121	100.0%	660	149.80	165.96	16.17	10.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	11.70	6.35	118.7%
25 to 50 kWh	240	2.4%	32	6.55	15.38	8.83	134.8%
50 to 75 kWh	250	2.5%	59	9.82	19.71	9.89	100.7%
75 to 100 kWh	235	2.3%	85	13.92	24.21	10.29	73.9%
100 to 150 kWh	400	3.9%	123	19.53	30.16	10.63	54.4%
150 to 200 kWh	320	3.2%	180	28.98	40.06	11.08	38.2%
200 to 250 kWh	325	3.2%	233	36.95	48.46	11.51	31.2%
250 to 300 kWh	328	3.2%	286	46.13	57.84	11.71	25.4%
300 to 350 kWh	347	3.4%	334	54.23	66.27	12.04	22.2%
350 to 400 kWh	426	4.2%	383	62.22	74.56	12.34	19.8%
400 to 450 kWh	456	4.5%	432	70.80	83.28	12.48	17.6%
450 to 500 kWh	492	4.9%	475	79.80	92.24	12.44	15.6%
500 to 600 kWh	997	9.8%	539	92.16	104.90	12.74	13.8%
600 to 700 kWh	955	9.4%	635	113.03	126.01	12.98	11.5%
700 to 800 kWh	917	9.0%	723	134.53	147.33	12.80	9.5%
800 to 900 kWh	728	7.2%	832	162.19	174.35	12.16	7.5%
900 to 1000 kWh	545	5.4%	926	185.72	198.00	12.28	6.6%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	261.95	10.48	4.2%
1500 to 2000 kWh	314	3.1%	1,664	412.31	408.48	(3.83)	-0.9%
2000 to 3000 kWh	115	1.1%	2,254	614.68	584.91	(29.77)	-4.8%
>= 3000 kWh	25	0.2%	3,957	1,204.84	1,095.48	(109.36)	-9.1%
Total	10,138	100.0%	638	127.88	138.27	10.40	8.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	11.81	6.45	120.3%
25 to 50 kWh	240	2.4%	37	6.97	16.62	9.65	138.5%
50 to 75 kWh	250	2.5%	62	10.17	20.80	10.63	104.5%
75 to 100 kWh	235	2.3%	87	14.16	25.41	11.25	79.4%
100 to 150 kWh	400	3.9%	124	19.57	31.46	11.89	60.8%
150 to 200 kWh	320	3.2%	175	27.72	40.46	12.74	46.0%
200 to 250 kWh	325	3.2%	226	35.59	49.18	13.59	38.2%
250 to 300 kWh	328	3.2%	275	43.76	58.02	14.26	32.6%
300 to 350 kWh	347	3.4%	324	51.91	66.93	15.02	28.9%
350 to 400 kWh	426	4.2%	375	60.56	76.42	15.86	26.2%
400 to 450 kWh	456	4.5%	425	69.26	85.83	16.57	23.9%
450 to 500 kWh	492	4.9%	476	79.93	97.04	17.11	21.4%
500 to 600 kWh	997	9.8%	550	96.16	113.98	17.82	18.5%
600 to 700 kWh	955	9.4%	649	120.13	138.41	18.28	15.2%
700 to 800 kWh	917	9.0%	748	147.60	165.59	17.99	12.2%
800 to 900 kWh	728	7.2%	847	176.17	193.22	17.05	9.7%
900 to 1000 kWh	545	5.4%	947	206.06	221.90	15.84	7.7%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	293.30	11.08	3.9%
1500 to 2000 kWh	314	3.1%	1,684	454.79	448.37	(6.42)	-1.4%
2000 to 3000 kWh	115	1.1%	2,364	701.24	664.65	(36.59)	-5.2%
>= 3000 kWh	25	0.2%	4,175	1,359.13	1,239.47	(119.66)	-8.8%
Total	10,138	100.0%	649	138.81	152.10	13.28	9.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	11.53	6.24	118.0%
25 to 50 kWh	34	1.7%	44	8.24	18.09	9.85	119.5%
50 to 75 kWh	42	2.1%	50	8.91	19.20	10.29	115.5%
75 to 100 kWh	57	2.8%	78	12.80	24.28	11.48	89.7%
100 to 150 kWh	126	6.2%	107	16.96	29.41	12.45	73.4%
150 to 200 kWh	144	7.0%	167	26.20	40.34	14.14	54.0%
200 to 250 kWh	134	6.5%	202	31.53	46.73	15.20	48.2%
250 to 300 kWh	139	6.8%	245	38.52	54.76	16.24	42.2%
300 to 350 kWh	133	6.5%	298	47.89	65.26	17.37	36.3%
350 to 400 kWh	94	4.6%	383	63.56	82.77	19.21	30.2%
400 to 450 kWh	122	6.0%	405	68.62	87.95	19.33	28.2%
450 to 500 kWh	107	5.2%	478	83.22	103.85	20.63	24.8%
500 to 600 kWh	177	8.7%	574	106.29	127.62	21.33	20.1%
600 to 700 kWh	139	6.8%	690	136.02	157.77	21.75	16.0%
700 to 800 kWh	117	5.7%	832	173.18	195.25	22.07	12.7%
800 to 900 kWh	95	4.6%	955	215.84	234.60	18.76	8.7%
900 to 1000 kWh	75	3.7%	1,055	247.32	264.18	16.86	6.8%
1000 to 1500 kWh	182	8.9%	1,357	350.55	360.39	9.84	2.8%
1500 to 2000 kWh	45	2.2%	1,977	578.27	564.39	(13.88)	-2.4%
2000 to 3000 kWh	15	0.7%	2,772	884.97	831.38	(53.59)	-6.1%
>= 3000 kWh	6	0.3%	3,364	1,117.54	1,033.30	(84.24)	-7.5%
Total	2,046	100.0%	560	123.98	138.98	14.99	12.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	11.68	6.33	118.3%
25 to 50 kWh	34	1.7%	32	6.83	15.35	8.52	124.7%
50 to 75 kWh	42	2.1%	71	11.87	21.77	9.90	83.4%
75 to 100 kWh	57	2.8%	95	15.26	25.47	10.21	66.9%
100 to 150 kWh	126	6.2%	146	23.10	33.99	10.89	47.1%
150 to 200 kWh	144	7.0%	186	29.38	40.60	11.22	38.2%
200 to 250 kWh	134	6.5%	247	38.94	50.66	11.72	30.1%
250 to 300 kWh	139	6.8%	305	49.99	61.67	11.68	23.4%
300 to 350 kWh	133	6.5%	345	57.02	69.16	12.14	21.3%
350 to 400 kWh	94	4.6%	366	62.03	73.78	11.75	18.9%
400 to 450 kWh	122	6.0%	444	77.22	89.65	12.43	16.1%
450 to 500 kWh	107	5.2%	472	80.19	93.57	13.38	16.7%
500 to 600 kWh	177	8.7%	520	93.55	105.95	12.40	13.3%
600 to 700 kWh	139	6.8%	605	111.96	124.93	12.97	11.6%
700 to 800 kWh	117	5.7%	663	124.94	137.60	12.66	10.1%
800 to 900 kWh	95	4.6%	735	142.75	155.52	12.77	8.9%
900 to 1000 kWh	75	3.7%	849	177.34	187.84	10.50	5.9%
1000 to 1500 kWh	182	8.9%	1,016	220.54	231.48	10.94	5.0%
1500 to 2000 kWh	45	2.2%	1,441	356.54	355.10	(1.44)	-0.4%
2000 to 3000 kWh	15	0.7%	1,680	458.77	436.63	(22.14)	-4.8%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,420.04	(171.03)	-10.7%
Total	2,046	100.0%	493	97.20	107.75	10.55	10.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	11.60	6.28	118.0%
25 to 50 kWh	34	1.7%	38	7.53	16.71	9.18	121.9%
50 to 75 kWh	42	2.1%	61	10.39	20.48	10.09	97.1%
75 to 100 kWh	57	2.8%	87	14.03	24.87	10.84	77.3%
100 to 150 kWh	126	6.2%	126	20.03	31.70	11.67	58.3%
150 to 200 kWh	144	7.0%	176	27.79	40.47	12.68	45.6%
200 to 250 kWh	134	6.5%	224	35.23	48.69	13.46	38.2%
250 to 300 kWh	139	6.8%	275	44.25	58.21	13.96	31.5%
300 to 350 kWh	133	6.5%	322	52.45	67.21	14.76	28.1%
350 to 400 kWh	94	4.6%	375	62.79	78.27	15.48	24.7%
400 to 450 kWh	122	6.0%	425	72.92	88.80	15.88	21.8%
450 to 500 kWh	107	5.2%	475	81.70	98.71	17.01	20.8%
500 to 600 kWh	177	8.7%	547	99.93	116.80	16.87	16.9%
600 to 700 kWh	139	6.8%	648	124.02	141.39	17.37	14.0%
700 to 800 kWh	117	5.7%	748	149.10	166.47	17.37	11.6%
800 to 900 kWh	95	4.6%	845	179.39	195.16	15.77	8.8%
900 to 1000 kWh	75	3.7%	952	212.33	226.01	13.68	6.4%
1000 to 1500 kWh	182	8.9%	1,186	285.57	295.96	10.39	3.6%
1500 to 2000 kWh	45	2.2%	1,709	467.41	459.74	(7.67)	-1.6%
2000 to 3000 kWh	15	0.7%	2,226	671.87	634.01	(37.86)	-5.6%
>= 3000 kWh	6	0.3%	4,173	1,354.31	1,226.67	(127.64)	-9.4%
Total	2,046	100.0%	526	110.60	123.37	12.77	11.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	11.86	6.63	126.8%
25 to 50 kWh	2,150	0.8%	35	6.14	16.49	10.35	168.6%
50 to 75 kWh	2,235	0.8%	60	9.47	20.92	11.45	120.9%
75 to 100 kWh	2,526	0.9%	85	13.34	25.54	12.20	91.5%
100 to 150 kWh	7,229	2.6%	125	19.35	32.65	13.30	68.7%
150 to 200 kWh	10,912	4.0%	178	27.49	42.20	14.71	53.5%
200 to 250 kWh	14,831	5.4%	230	35.77	51.81	16.04	44.8%
250 to 300 kWh	18,178	6.6%	284	44.67	62.00	17.33	38.8%
300 to 350 kWh	20,836	7.6%	338	54.78	73.31	18.53	33.8%
350 to 400 kWh	21,938	8.0%	392	66.28	85.69	19.41	29.3%
400 to 450 kWh	21,849	7.9%	448	80.12	100.18	20.06	25.0%
450 to 500 kWh	20,990	7.6%	505	96.44	116.80	20.36	21.1%
500 to 600 kWh	35,727	13.0%	587	123.50	142.77	19.27	15.6%
600 to 700 kWh	27,471	10.0%	698	163.15	179.33	16.18	9.9%
700 to 800 kWh	19,481	7.1%	810	204.20	216.31	12.11	5.9%
800 to 900 kWh	13,423	4.9%	919	245.03	252.61	7.58	3.1%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	288.95	2.84	1.0%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	371.37	(8.15)	-2.1%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	556.63	(32.97)	-5.6%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	789.27	(64.15)	-7.5%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,431.32	(150.35)	-9.5%
Total	274,910	100.0%	581	136.82	150.15	13.33	9.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	11.85	6.63	127.0%
25 to 50 kWh	2,170	0.8%	40	6.74	16.60	9.86	146.3%
50 to 75 kWh	2,257	0.8%	66	10.50	20.88	10.38	98.9%
75 to 100 kWh	2,564	0.9%	91	14.26	24.88	10.62	74.5%
100 to 150 kWh	7,304	2.7%	129	20.06	31.01	10.95	54.6%
150 to 200 kWh	10,965	4.0%	176	27.38	38.71	11.33	41.4%
200 to 250 kWh	14,862	5.4%	222	34.80	46.47	11.67	33.5%
250 to 300 kWh	18,215	6.6%	268	42.24	54.24	12.00	28.4%
300 to 350 kWh	20,859	7.6%	312	49.88	62.22	12.34	24.7%
350 to 400 kWh	21,959	8.0%	357	58.42	71.25	12.83	22.0%
400 to 450 kWh	21,872	7.9%	401	67.89	81.43	13.54	19.9%
450 to 500 kWh	21,007	7.6%	445	78.81	92.87	14.06	17.8%
500 to 600 kWh	35,757	13.0%	510	97.53	111.20	13.67	14.0%
600 to 700 kWh	27,496	10.0%	597	124.68	136.55	11.87	9.5%
700 to 800 kWh	19,494	7.1%	685	153.50	162.57	9.07	5.9%
800 to 900 kWh	13,436	4.9%	775	183.96	189.50	5.54	3.0%
900 to 1000 kWh	9,127	3.3%	865	214.21	216.00	1.79	0.8%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	279.13	(7.58)	-2.6%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	421.68	(28.90)	-6.4%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	608.00	(56.82)	-8.5%
>= 3000 kWh	524	0.2%	4,125	1,329.08	1,185.50	(143.58)	-10.8%
Total	275,393	100.0%	507	108.07	117.22	9.15	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	11.85	6.62	126.6%
25 to 50 kWh	2,171	0.8%	37	6.44	16.54	10.10	156.8%
50 to 75 kWh	2,257	0.8%	63	9.99	20.90	10.91	109.2%
75 to 100 kWh	2,564	0.9%	88	13.80	25.21	11.41	82.7%
100 to 150 kWh	7,304	2.7%	127	19.71	31.83	12.12	61.5%
150 to 200 kWh	10,965	4.0%	177	27.44	40.45	13.01	47.4%
200 to 250 kWh	14,862	5.4%	226	35.29	49.14	13.85	39.2%
250 to 300 kWh	18,215	6.6%	276	43.45	58.13	14.68	33.8%
300 to 350 kWh	20,860	7.6%	325	52.34	67.77	15.43	29.5%
350 to 400 kWh	21,959	8.0%	375	62.35	78.47	16.12	25.9%
400 to 450 kWh	21,872	7.9%	425	74.01	90.81	16.80	22.7%
450 to 500 kWh	21,007	7.6%	475	87.63	104.84	17.21	19.6%
500 to 600 kWh	35,757	13.0%	548	110.52	126.99	16.47	14.9%
600 to 700 kWh	27,496	10.0%	647	143.92	157.95	14.03	9.7%
700 to 800 kWh	19,494	7.1%	747	178.86	189.45	10.59	5.9%
800 to 900 kWh	13,436	4.9%	847	214.51	221.07	6.56	3.1%
900 to 1000 kWh	9,127	3.3%	947	250.18	252.50	2.32	0.9%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	325.27	(7.87)	-2.4%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	489.18	(30.94)	-5.9%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	698.70	(60.49)	-8.0%
>= 3000 kWh	524	0.2%	4,294	1,455.58	1,308.61	(146.97)	-10.1%
Total	275,402	100.0%	544	122.40	133.64	11.24	9.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	11.91	6.68	127.7%
25 to 50 kWh	3,757	0.9%	36	6.24	16.66	10.42	167.0%
50 to 75 kWh	5,463	1.3%	62	9.71	21.28	11.57	119.2%
75 to 100 kWh	7,953	1.9%	87	13.52	25.86	12.34	91.3%
100 to 150 kWh	23,810	5.6%	125	19.32	32.67	13.35	69.1%
150 to 200 kWh	31,122	7.3%	173	26.78	41.38	14.60	54.5%
200 to 250 kWh	34,859	8.2%	222	34.60	50.43	15.83	45.8%
250 to 300 kWh	36,506	8.6%	272	43.13	60.08	16.95	39.3%
300 to 350 kWh	36,502	8.6%	322	52.65	70.46	17.81	33.8%
350 to 400 kWh	34,592	8.1%	372	64.28	82.90	18.62	29.0%
400 to 450 kWh	30,716	7.2%	424	79.03	98.07	19.04	24.1%
450 to 500 kWh	27,255	6.4%	476	96.09	114.51	18.42	19.2%
500 to 600 kWh	43,274	10.2%	552	122.69	139.23	16.54	13.5%
600 to 700 kWh	30,319	7.1%	657	161.02	173.96	12.94	8.0%
700 to 800 kWh	20,701	4.9%	762	200.46	209.04	8.58	4.3%
800 to 900 kWh	14,223	3.3%	869	240.36	244.31	3.95	1.6%
900 to 1000 kWh	9,845	2.3%	977	281.20	280.34	(0.86)	-0.3%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	366.64	(12.39)	-3.3%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	550.53	(37.03)	-6.3%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	793.22	(69.55)	-8.1%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,463.96	(159.49)	-9.8%
Total	426,092	100.0%	488	116.48	128.26	11.78	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	11.93	6.71	128.5%
25 to 50 kWh	3,800	0.9%	40	6.77	16.66	9.89	146.1%
50 to 75 kWh	5,499	1.3%	65	10.28	20.70	10.42	101.4%
75 to 100 kWh	7,992	1.9%	90	13.97	24.65	10.68	76.4%
100 to 150 kWh	23,869	5.6%	128	19.91	30.89	10.98	55.1%
150 to 200 kWh	31,183	7.3%	178	27.76	39.10	11.34	40.9%
200 to 250 kWh	34,904	8.2%	229	35.87	47.55	11.68	32.6%
250 to 300 kWh	36,540	8.6%	278	44.23	56.18	11.95	27.0%
300 to 350 kWh	36,537	8.6%	328	53.45	65.65	12.20	22.8%
350 to 400 kWh	34,614	8.1%	377	63.98	76.61	12.63	19.7%
400 to 450 kWh	30,734	7.2%	425	76.06	89.00	12.94	17.0%
450 to 500 kWh	27,275	6.4%	473	89.88	102.45	12.57	14.0%
500 to 600 kWh	43,308	10.2%	542	111.66	122.71	11.05	9.9%
600 to 700 kWh	30,341	7.1%	637	142.55	150.64	8.09	5.7%
700 to 800 kWh	20,714	4.9%	731	174.02	178.45	4.43	2.5%
800 to 900 kWh	14,235	3.3%	825	206.02	206.44	0.42	0.2%
900 to 1000 kWh	9,852	2.3%	918	237.62	233.96	(3.66)	-1.5%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	301.49	(13.72)	-4.4%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	440.99	(34.62)	-7.3%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	630.42	(63.02)	-9.1%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	1,211.52	(150.15)	-11.0%
Total	426,662	100.0%	474	103.85	111.41	7.57	7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	11.92	6.69	127.9%
25 to 50 kWh	3,800	0.9%	38	6.51	16.66	10.15	155.9%
50 to 75 kWh	5,499	1.3%	63	9.99	20.99	11.00	110.1%
75 to 100 kWh	7,992	1.9%	88	13.75	25.26	11.51	83.7%
100 to 150 kWh	23,869	5.6%	127	19.61	31.78	12.17	62.1%
150 to 200 kWh	31,183	7.3%	176	27.27	40.24	12.97	47.6%
200 to 250 kWh	34,904	8.2%	225	35.24	48.99	13.75	39.0%
250 to 300 kWh	36,540	8.6%	275	43.68	58.13	14.45	33.1%
300 to 350 kWh	36,537	8.6%	325	53.05	68.05	15.00	28.3%
350 to 400 kWh	34,614	8.1%	375	64.13	79.76	15.63	24.4%
400 to 450 kWh	30,734	7.2%	424	77.54	93.54	16.00	20.6%
450 to 500 kWh	27,275	6.4%	474	92.99	108.48	15.49	16.7%
500 to 600 kWh	43,308	10.2%	547	117.18	130.97	13.79	11.8%
600 to 700 kWh	30,341	7.1%	647	151.79	162.30	10.51	6.9%
700 to 800 kWh	20,714	4.9%	747	187.25	193.75	6.50	3.5%
800 to 900 kWh	14,235	3.3%	847	223.19	225.38	2.19	1.0%
900 to 1000 kWh	9,852	2.3%	948	259.42	257.16	(2.26)	-0.9%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	334.08	(13.05)	-3.8%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	495.77	(35.82)	-6.7%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	711.86	(66.29)	-8.5%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	1,337.93	(154.83)	-10.4%
Total	426,662	100.0%	481	110.14	119.81	9.67	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	11.50	6.18	116.2%
25 to 50 kWh	21	2.2%	43	7.87	17.98	10.11	128.5%
50 to 75 kWh	21	2.2%	47	8.58	18.71	10.13	118.1%
75 to 100 kWh	36	3.7%	80	13.03	24.54	11.51	88.3%
100 to 150 kWh	78	8.1%	103	16.37	28.70	12.33	75.3%
150 to 200 kWh	74	7.6%	174	27.09	41.58	14.49	53.5%
200 to 250 kWh	67	6.9%	208	32.73	48.03	15.30	46.7%
250 to 300 kWh	73	7.5%	242	38.40	54.46	16.06	41.8%
300 to 350 kWh	61	6.3%	334	53.58	71.68	18.10	33.8%
350 to 400 kWh	45	4.6%	398	66.95	85.84	18.89	28.2%
400 to 450 kWh	53	5.5%	435	76.83	95.62	18.79	24.5%
450 to 500 kWh	40	4.1%	552	102.70	122.21	19.51	19.0%
500 to 600 kWh	79	8.2%	628	123.01	142.36	19.35	15.7%
600 to 700 kWh	57	5.9%	749	155.57	174.24	18.67	12.0%
700 to 800 kWh	49	5.1%	863	189.82	206.78	16.96	8.9%
800 to 900 kWh	38	3.9%	1,043	257.66	267.40	9.74	3.8%
900 to 1000 kWh	35	3.6%	1,133	283.83	292.45	8.62	3.0%
1000 to 1500 kWh	64	6.6%	1,416	388.15	385.68	(2.47)	-0.6%
1500 to 2000 kWh	15	1.5%	1,975	596.03	570.22	(25.81)	-4.3%
2000 to 3000 kWh	9	0.9%	2,589	827.09	774.28	(52.81)	-6.4%
>= 3000 kWh	4	0.4%	3,012	997.93	921.69	(76.24)	-7.6%
Total	968	100.0%	527	120.50	132.77	12.27	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	11.47	6.23	118.9%
25 to 50 kWh	21	2.2%	33	6.65	15.48	8.83	132.8%
50 to 75 kWh	21	2.2%	73	12.42	22.16	9.74	78.4%
75 to 100 kWh	36	3.7%	94	15.12	25.30	10.18	67.3%
100 to 150 kWh	78	8.1%	148	23.73	34.54	10.81	45.6%
150 to 200 kWh	74	7.6%	183	29.17	40.22	11.05	37.9%
200 to 250 kWh	67	6.9%	237	37.88	49.23	11.35	30.0%
250 to 300 kWh	73	7.5%	304	51.99	62.86	10.87	20.9%
300 to 350 kWh	61	6.3%	310	54.07	64.81	10.74	19.9%
350 to 400 kWh	45	4.6%	352	63.23	73.49	10.26	16.2%
400 to 450 kWh	53	5.5%	419	79.51	88.96	9.45	11.9%
450 to 500 kWh	40	4.1%	400	73.24	83.34	10.10	13.8%
500 to 600 kWh	79	8.2%	466	90.46	99.37	8.91	9.8%
600 to 700 kWh	57	5.9%	558	114.28	121.76	7.48	6.5%
700 to 800 kWh	49	5.1%	631	135.93	141.54	5.61	4.1%
800 to 900 kWh	38	3.9%	646	144.39	148.33	3.94	2.7%
900 to 1000 kWh	35	3.6%	763	179.70	180.56	0.86	0.5%
1000 to 1500 kWh	64	6.6%	936	237.47	231.29	(6.18)	-2.6%
1500 to 2000 kWh	15	1.5%	1,417	399.82	373.16	(26.66)	-6.7%
2000 to 3000 kWh	9	0.9%	1,758	516.76	474.76	(42.00)	-8.1%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,668.01	(220.70)	-11.7%
Total	968	100.0%	427	93.32	99.34	6.02	6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	11.48	6.20	117.4%
25 to 50 kWh	21	2.2%	38	7.26	16.73	9.47	130.4%
50 to 75 kWh	21	2.2%	60	10.50	20.43	9.93	94.6%
75 to 100 kWh	36	3.7%	87	14.07	24.92	10.85	77.1%
100 to 150 kWh	78	8.1%	126	20.05	31.62	11.57	57.7%
150 to 200 kWh	74	7.6%	179	28.13	40.90	12.77	45.4%
200 to 250 kWh	67	6.9%	223	35.30	48.63	13.33	37.8%
250 to 300 kWh	73	7.5%	273	45.19	58.66	13.47	29.8%
300 to 350 kWh	61	6.3%	322	53.83	68.24	14.41	26.8%
350 to 400 kWh	45	4.6%	375	65.09	79.67	14.58	22.4%
400 to 450 kWh	53	5.5%	427	78.17	92.29	14.12	18.1%
450 to 500 kWh	40	4.1%	476	87.97	102.77	14.80	16.8%
500 to 600 kWh	79	8.2%	547	106.73	120.87	14.14	13.2%
600 to 700 kWh	57	5.9%	654	134.93	148.00	13.07	9.7%
700 to 800 kWh	49	5.1%	747	162.88	174.16	11.28	6.9%
800 to 900 kWh	38	3.9%	844	201.03	207.86	6.83	3.4%
900 to 1000 kWh	35	3.6%	948	231.76	236.51	4.75	2.0%
1000 to 1500 kWh	64	6.6%	1,177	312.91	308.58	(4.33)	-1.4%
1500 to 2000 kWh	15	1.5%	1,696	497.93	471.69	(26.24)	-5.3%
2000 to 3000 kWh	9	0.9%	2,173	671.92	624.52	(47.40)	-7.1%
>= 3000 kWh	4	0.4%	4,392	1,443.32	1,294.85	(148.47)	-10.3%
Total	968	100.0%	477	106.91	116.06	9.14	8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	11.93	6.57	122.6%
25 to 50 kWh	197	2.9%	43	7.47	17.95	10.48	140.3%
50 to 75 kWh	204	3.0%	66	10.69	22.14	11.45	107.1%
75 to 100 kWh	176	2.6%	89	14.46	26.61	12.15	84.0%
100 to 150 kWh	294	4.3%	123	19.33	32.40	13.07	67.6%
150 to 200 kWh	240	3.5%	172	26.77	41.21	14.44	53.9%
200 to 250 kWh	246	3.6%	223	34.73	50.44	15.71	45.2%
250 to 300 kWh	237	3.4%	265	41.88	58.68	16.80	40.1%
300 to 350 kWh	262	3.8%	319	50.66	68.75	18.09	35.7%
350 to 400 kWh	322	4.7%	376	60.67	80.23	19.56	32.2%
400 to 450 kWh	330	4.8%	424	68.88	89.62	20.74	30.1%
450 to 500 kWh	373	5.4%	485	82.51	104.24	21.73	26.3%
500 to 600 kWh	716	10.4%	578	106.00	128.70	22.70	21.4%
600 to 700 kWh	664	9.7%	689	137.36	160.31	22.95	16.7%
700 to 800 kWh	617	9.0%	807	175.85	197.16	21.31	12.1%
800 to 900 kWh	465	6.8%	898	208.29	227.14	18.85	9.0%
900 to 1000 kWh	320	4.7%	1,022	253.38	268.03	14.65	5.8%
1000 to 1500 kWh	731	10.6%	1,282	349.74	354.06	4.32	1.2%
1500 to 2000 kWh	157	2.3%	1,797	543.30	525.14	(18.16)	-3.3%
2000 to 3000 kWh	60	0.9%	2,589	842.61	788.85	(53.76)	-6.4%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,452.48	(142.66)	-8.9%
Total	6,880	100.0%	628	144.39	159.28	14.88	10.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	11.69	6.36	119.3%
25 to 50 kWh	197	2.9%	32	6.54	15.38	8.84	135.2%
50 to 75 kWh	205	3.0%	58	9.71	19.60	9.89	101.9%
75 to 100 kWh	176	2.6%	85	14.03	24.28	10.25	73.1%
100 to 150 kWh	296	4.3%	124	19.77	30.40	10.63	53.8%
150 to 200 kWh	241	3.5%	178	28.80	39.85	11.05	38.4%
200 to 250 kWh	247	3.6%	231	36.89	48.31	11.42	31.0%
250 to 300 kWh	238	3.5%	285	46.61	58.16	11.55	24.8%
300 to 350 kWh	263	3.8%	328	53.77	65.57	11.80	21.9%
350 to 400 kWh	322	4.7%	374	61.69	73.74	12.05	19.5%
400 to 450 kWh	330	4.8%	426	71.15	83.26	12.11	17.0%
450 to 500 kWh	374	5.4%	468	80.07	92.11	12.04	15.0%
500 to 600 kWh	717	10.4%	522	92.23	104.16	11.93	12.9%
600 to 700 kWh	664	9.6%	609	114.21	125.76	11.55	10.1%
700 to 800 kWh	619	9.0%	690	137.58	147.94	10.36	7.5%
800 to 900 kWh	465	6.7%	795	170.43	178.09	7.66	4.5%
900 to 1000 kWh	320	4.6%	871	195.58	200.67	5.09	2.6%
1000 to 1500 kWh	731	10.6%	1,096	271.27	267.40	(3.87)	-1.4%
1500 to 2000 kWh	158	2.3%	1,597	442.19	416.34	(25.85)	-5.8%
2000 to 3000 kWh	60	0.9%	2,188	644.50	592.20	(52.30)	-8.1%
>= 3000 kWh	15	0.2%	3,773	1,185.83	1,063.01	(122.82)	-10.4%
Total	6,894	100.0%	560	119.11	126.36	7.25	6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	11.81	6.47	121.2%
25 to 50 kWh	197	2.9%	38	7.00	16.66	9.66	138.0%
50 to 75 kWh	205	3.0%	62	10.20	20.87	10.67	104.6%
75 to 100 kWh	176	2.6%	87	14.25	25.46	11.21	78.7%
100 to 150 kWh	296	4.3%	124	19.55	31.40	11.85	60.6%
150 to 200 kWh	241	3.5%	175	27.78	40.53	12.75	45.9%
200 to 250 kWh	247	3.6%	227	35.81	49.38	13.57	37.9%
250 to 300 kWh	238	3.5%	275	44.25	58.42	14.17	32.0%
300 to 350 kWh	263	3.8%	323	52.21	67.17	14.96	28.7%
350 to 400 kWh	322	4.7%	375	61.18	76.99	15.81	25.8%
400 to 450 kWh	330	4.8%	425	70.01	86.44	16.43	23.5%
450 to 500 kWh	374	5.4%	476	81.29	98.19	16.90	20.8%
500 to 600 kWh	717	10.4%	550	99.12	116.44	17.32	17.5%
600 to 700 kWh	664	9.6%	649	125.80	143.05	17.25	13.7%
700 to 800 kWh	619	9.0%	748	156.72	172.55	15.83	10.1%
800 to 900 kWh	465	6.7%	847	189.41	202.68	13.27	7.0%
900 to 1000 kWh	320	4.6%	947	224.49	234.37	9.88	4.4%
1000 to 1500 kWh	731	10.6%	1,189	310.56	310.78	0.22	0.1%
1500 to 2000 kWh	158	2.3%	1,698	492.91	470.91	(22.00)	-4.5%
2000 to 3000 kWh	60	0.9%	2,388	743.55	690.52	(53.03)	-7.1%
>= 3000 kWh	15	0.2%	4,180	1,390.48	1,257.74	(132.74)	-9.5%
Total	6,894	100.0%	593	131.71	142.78	11.07	8.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	11.71	6.28	115.7%
25 to 50 kWh	190	0.3%	37	7.10	16.87	9.77	137.6%
50 to 75 kWh	310	0.5%	60	9.96	21.05	11.09	111.3%
75 to 100 kWh	601	0.9%	84	13.38	25.39	12.01	89.8%
100 to 150 kWh	2,685	4.0%	127	19.66	33.01	13.35	67.9%
150 to 200 kWh	5,347	8.0%	175	27.15	41.86	14.71	54.2%
200 to 250 kWh	6,863	10.2%	226	35.11	51.27	16.16	46.0%
250 to 300 kWh	7,536	11.2%	277	43.87	61.74	17.87	40.7%
300 to 350 kWh	7,187	10.7%	330	54.04	73.90	19.86	36.8%
350 to 400 kWh	6,065	9.0%	382	65.68	87.47	21.79	33.2%
400 to 450 kWh	4,988	7.4%	433	78.75	102.07	23.32	29.6%
450 to 500 kWh	3,814	5.7%	485	93.79	118.05	24.26	25.9%
500 to 600 kWh	5,647	8.4%	549	114.02	138.38	24.36	21.4%
600 to 700 kWh	3,780	5.6%	639	144.68	167.53	22.85	15.8%
700 to 800 kWh	2,703	4.0%	725	175.18	195.65	20.47	11.7%
800 to 900 kWh	2,170	3.2%	808	205.80	223.21	17.41	8.5%
900 to 1000 kWh	1,580	2.4%	901	240.21	253.93	13.72	5.7%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	333.56	3.26	1.0%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	499.45	(18.89)	-3.6%
2000 to 3000 kWh	399	0.6%	2,308	770.65	721.94	(48.71)	-6.3%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,392.72	(138.93)	-9.1%
Total	67,143	100.0%	476	106.37	123.53	17.16	16.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	11.93	6.45	117.7%
25 to 50 kWh	192	0.3%	39	7.50	16.41	8.91	118.8%
50 to 75 kWh	314	0.5%	67	10.86	20.92	10.06	92.6%
75 to 100 kWh	603	0.9%	92	14.52	25.03	10.51	72.4%
100 to 150 kWh	2,686	4.0%	130	20.24	31.20	10.96	54.2%
150 to 200 kWh	5,353	8.0%	179	27.63	39.01	11.38	41.2%
200 to 250 kWh	6,867	10.2%	226	34.94	46.76	11.82	33.8%
250 to 300 kWh	7,539	11.2%	273	42.23	54.55	12.32	29.2%
300 to 350 kWh	7,187	10.7%	320	49.58	62.54	12.96	26.1%
350 to 400 kWh	6,066	9.0%	367	57.25	71.05	13.80	24.1%
400 to 450 kWh	4,989	7.4%	415	65.24	80.17	14.93	22.9%
450 to 500 kWh	3,814	5.7%	463	73.63	89.93	16.30	22.1%
500 to 600 kWh	5,647	8.4%	542	88.58	107.82	19.24	21.7%
600 to 700 kWh	3,786	5.6%	654	112.23	136.44	24.21	21.6%
700 to 800 kWh	2,704	4.0%	770	140.69	168.79	28.10	20.0%
800 to 900 kWh	2,172	3.2%	888	174.23	203.16	28.93	16.6%
900 to 1000 kWh	1,581	2.4%	993	206.66	234.23	27.57	13.3%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	311.27	19.21	6.6%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	459.14	(1.29)	-0.3%
2000 to 3000 kWh	399	0.6%	2,326	657.28	630.19	(27.09)	-4.1%
>= 3000 kWh	126	0.2%	3,984	1,225.28	1,123.54	(101.74)	-8.3%
Total	67,185	100.0%	486	91.31	106.54	15.23	16.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	11.82	6.37	116.9%
25 to 50 kWh	192	0.3%	38	7.30	16.64	9.34	127.9%
50 to 75 kWh	314	0.5%	63	10.41	20.99	10.58	101.6%
75 to 100 kWh	603	0.9%	88	13.95	25.21	11.26	80.7%
100 to 150 kWh	2,686	4.0%	129	19.95	32.11	12.16	61.0%
150 to 200 kWh	5,353	8.0%	177	27.39	40.44	13.05	47.6%
200 to 250 kWh	6,867	10.2%	226	35.02	49.01	13.99	39.9%
250 to 300 kWh	7,539	11.2%	275	43.05	58.15	15.10	35.1%
300 to 350 kWh	7,187	10.7%	325	51.81	68.22	16.41	31.7%
350 to 400 kWh	6,066	9.0%	374	61.46	79.26	17.80	29.0%
400 to 450 kWh	4,989	7.4%	424	72.00	91.12	19.12	26.6%
450 to 500 kWh	3,814	5.7%	474	83.71	103.99	20.28	24.2%
500 to 600 kWh	5,648	8.4%	546	101.30	123.10	21.80	21.5%
600 to 700 kWh	3,786	5.6%	647	128.46	151.99	23.53	18.3%
700 to 800 kWh	2,704	4.0%	747	157.94	182.22	24.28	15.4%
800 to 900 kWh	2,172	3.2%	848	190.02	213.19	23.17	12.2%
900 to 1000 kWh	1,581	2.4%	947	223.45	244.09	20.64	9.2%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	322.42	11.23	3.6%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	479.31	(10.10)	-2.1%
2000 to 3000 kWh	399	0.6%	2,317	713.98	676.08	(37.90)	-5.3%
>= 3000 kWh	126	0.2%	4,154	1,378.57	1,258.22	(120.35)	-8.7%
Total	67,186	100.0%	481	98.84	115.03	16.19	16.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	11.79	6.51	123.3%
25 to 50 kWh	359	0.3%	36	6.68	16.70	10.02	150.0%
50 to 75 kWh	863	0.8%	63	10.03	21.48	11.45	114.2%
75 to 100 kWh	1,921	1.8%	87	13.55	25.87	12.32	90.9%
100 to 150 kWh	8,300	7.8%	123	19.08	32.46	13.38	70.1%
150 to 200 kWh	13,892	13.1%	168	26.06	40.86	14.80	56.8%
200 to 250 kWh	15,475	14.6%	215	33.59	50.36	16.77	49.9%
250 to 300 kWh	14,594	13.8%	263	41.94	61.82	19.88	47.4%
300 to 350 kWh	11,985	11.3%	313	52.04	76.00	23.96	46.0%
350 to 400 kWh	9,708	9.2%	363	63.73	91.27	27.54	43.2%
400 to 450 kWh	7,117	6.7%	414	77.81	107.57	29.76	38.2%
450 to 500 kWh	5,192	4.9%	462	93.01	123.49	30.48	32.8%
500 to 600 kWh	6,707	6.3%	530	115.74	145.70	29.96	25.9%
600 to 700 kWh	3,672	3.5%	620	147.30	175.31	28.01	19.0%
700 to 800 kWh	2,063	1.9%	706	178.62	203.77	25.15	14.1%
800 to 900 kWh	1,131	1.1%	791	210.09	232.12	22.03	10.5%
900 to 1000 kWh	709	0.7%	881	243.70	261.93	18.23	7.5%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	337.77	8.27	2.5%
1500 to 2000 kWh	392	0.4%	1,622	522.76	508.31	(14.45)	-2.8%
2000 to 3000 kWh	230	0.2%	2,273	768.19	724.69	(43.50)	-5.7%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,410.33	(135.45)	-8.8%
Total	105,998	100.0%	334	67.05	87.78	20.73	30.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	12.24	6.68	120.1%
25 to 50 kWh	375	0.4%	42	7.57	16.99	9.42	124.4%
50 to 75 kWh	869	0.8%	66	10.54	20.83	10.29	97.6%
75 to 100 kWh	1,921	1.8%	91	14.26	24.94	10.68	74.9%
100 to 150 kWh	8,306	7.8%	133	20.58	31.67	11.09	53.9%
150 to 200 kWh	13,895	13.1%	184	28.44	40.06	11.62	40.9%
200 to 250 kWh	15,476	14.6%	235	36.30	48.66	12.36	34.0%
250 to 300 kWh	14,594	13.8%	286	44.40	57.92	13.52	30.5%
300 to 350 kWh	11,985	11.3%	335	52.38	67.45	15.07	28.8%
350 to 400 kWh	9,710	9.2%	385	60.84	78.02	17.18	28.2%
400 to 450 kWh	7,119	6.7%	435	69.66	89.72	20.06	28.8%
450 to 500 kWh	5,195	4.9%	485	79.37	102.78	23.41	29.5%
500 to 600 kWh	6,708	6.3%	561	95.22	123.74	28.52	30.0%
600 to 700 kWh	3,672	3.5%	670	121.16	155.03	33.87	28.0%
700 to 800 kWh	2,064	1.9%	783	152.70	188.12	35.42	23.2%
800 to 900 kWh	1,131	1.1%	899	187.87	222.33	34.46	18.3%
900 to 1000 kWh	709	0.7%	1,009	223.11	254.77	31.66	14.2%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	328.01	22.66	7.4%
1500 to 2000 kWh	392	0.4%	1,813	494.87	493.74	(1.13)	-0.2%
2000 to 3000 kWh	230	0.2%	2,459	715.83	685.81	(30.02)	-4.2%
>= 3000 kWh	153	0.1%	4,490	1,409.58	1,289.44	(120.14)	-8.5%
Total	106,052	100.0%	361	63.00	79.43	16.43	26.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	12.02	6.60	121.8%
25 to 50 kWh	375	0.4%	39	7.13	16.85	9.72	136.3%
50 to 75 kWh	869	0.8%	64	10.29	21.15	10.86	105.5%
75 to 100 kWh	1,921	1.8%	89	13.90	25.40	11.50	82.7%
100 to 150 kWh	8,306	7.8%	128	19.83	32.07	12.24	61.7%
150 to 200 kWh	13,895	13.1%	176	27.25	40.46	13.21	48.5%
200 to 250 kWh	15,476	14.6%	225	34.94	49.51	14.57	41.7%
250 to 300 kWh	14,594	13.8%	274	43.17	59.87	16.70	38.7%
300 to 350 kWh	11,985	11.3%	324	52.21	71.72	19.51	37.4%
350 to 400 kWh	9,710	9.2%	374	62.28	84.65	22.37	35.9%
400 to 450 kWh	7,119	6.7%	424	73.73	98.65	24.92	33.8%
450 to 500 kWh	5,195	4.9%	474	86.19	113.13	26.94	31.3%
500 to 600 kWh	6,708	6.3%	545	105.48	134.72	29.24	27.7%
600 to 700 kWh	3,672	3.5%	645	134.23	165.17	30.94	23.0%
700 to 800 kWh	2,064	1.9%	744	165.66	195.95	30.29	18.3%
800 to 900 kWh	1,131	1.1%	845	198.98	227.22	28.24	14.2%
900 to 1000 kWh	709	0.7%	945	233.40	258.35	24.95	10.7%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	332.89	15.47	4.9%
1500 to 2000 kWh	392	0.4%	1,718	508.83	501.03	(7.80)	-1.5%
2000 to 3000 kWh	230	0.2%	2,366	742.01	705.25	(36.76)	-5.0%
>= 3000 kWh	153	0.1%	4,412	1,478.13	1,350.29	(127.84)	-8.6%
Total	106,052	100.0%	347	65.02	83.60	18.58	28.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	11.62	6.42	123.5%
25 to 50 kWh	13	1.2%	45	8.88	18.28	9.40	105.9%
50 to 75 kWh	21	1.9%	53	9.25	19.68	10.43	112.8%
75 to 100 kWh	21	1.9%	76	12.41	23.83	11.42	92.0%
100 to 150 kWh	48	4.5%	113	17.92	30.56	12.64	70.5%
150 to 200 kWh	70	6.5%	159	25.28	39.03	13.75	54.4%
200 to 250 kWh	67	6.2%	195	30.33	45.42	15.09	49.8%
250 to 300 kWh	66	6.1%	248	38.64	55.09	16.45	42.6%
300 to 350 kWh	72	6.7%	268	43.06	59.82	16.76	38.9%
350 to 400 kWh	49	4.5%	370	60.44	79.94	19.50	32.3%
400 to 450 kWh	69	6.4%	383	62.32	82.06	19.74	31.7%
450 to 500 kWh	67	6.2%	434	71.59	92.89	21.30	29.8%
500 to 600 kWh	98	9.1%	531	92.82	115.73	22.91	24.7%
600 to 700 kWh	82	7.6%	649	122.38	146.27	23.89	19.5%
700 to 800 kWh	68	6.3%	810	161.20	186.94	25.74	16.0%
800 to 900 kWh	57	5.3%	895	187.72	212.54	24.82	13.2%
900 to 1000 kWh	40	3.7%	987	215.38	239.45	24.07	11.2%
1000 to 1500 kWh	118	10.9%	1,325	330.16	346.67	16.51	5.0%
1500 to 2000 kWh	30	2.8%	1,978	569.40	561.47	(7.93)	-1.4%
2000 to 3000 kWh	6	0.6%	3,048	971.79	917.03	(54.76)	-5.6%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,256.54	(100.23)	-7.4%
Total	1,078	100.0%	589	127.09	144.54	17.44	13.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	12.43	6.69	116.6%
25 to 50 kWh	13	1.2%	31	7.12	15.12	8.00	112.4%
50 to 75 kWh	21	1.9%	70	11.32	21.37	10.05	88.8%
75 to 100 kWh	21	1.9%	97	15.50	25.76	10.26	66.2%
100 to 150 kWh	48	4.5%	143	22.06	33.11	11.05	50.1%
150 to 200 kWh	70	6.5%	189	29.60	41.00	11.40	38.5%
200 to 250 kWh	67	6.2%	256	40.00	52.09	12.09	30.2%
250 to 300 kWh	66	6.1%	306	47.77	60.34	12.57	26.3%
300 to 350 kWh	72	6.7%	375	59.52	72.85	13.33	22.4%
350 to 400 kWh	49	4.5%	379	60.92	74.05	13.13	21.6%
400 to 450 kWh	69	6.4%	464	75.46	90.18	14.72	19.5%
450 to 500 kWh	67	6.2%	516	84.33	99.68	15.35	18.2%
500 to 600 kWh	98	9.1%	563	96.06	111.27	15.21	15.8%
600 to 700 kWh	82	7.6%	638	110.32	127.17	16.85	15.3%
700 to 800 kWh	68	6.3%	687	116.97	134.75	17.78	15.2%
800 to 900 kWh	57	5.3%	796	141.63	160.39	18.76	13.2%
900 to 1000 kWh	40	3.7%	924	175.28	194.21	18.93	10.8%
1000 to 1500 kWh	118	10.9%	1,059	211.37	231.58	20.21	9.6%
1500 to 2000 kWh	30	2.8%	1,453	334.90	346.07	11.17	3.3%
2000 to 3000 kWh	6	0.6%	1,563	371.79	379.44	7.65	2.1%
>= 3000 kWh	2	0.2%	3,400	995.81	924.11	(71.70)	-7.2%
Total	1,078	100.0%	552	100.68	115.31	14.63	14.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	12.02	6.55	119.7%
25 to 50 kWh	13	1.2%	38	7.98	16.67	8.69	108.9%
50 to 75 kWh	21	1.9%	61	10.28	20.53	10.25	99.7%
75 to 100 kWh	21	1.9%	86	13.94	24.79	10.85	77.8%
100 to 150 kWh	48	4.5%	128	19.99	31.83	11.84	59.2%
150 to 200 kWh	70	6.5%	174	27.44	40.01	12.57	45.8%
200 to 250 kWh	67	6.2%	225	35.16	48.75	13.59	38.7%
250 to 300 kWh	66	6.1%	277	43.21	57.71	14.50	33.6%
300 to 350 kWh	72	6.7%	321	51.29	66.33	15.04	29.3%
350 to 400 kWh	49	4.5%	374	60.68	76.99	16.31	26.9%
400 to 450 kWh	69	6.4%	423	68.87	86.11	17.24	25.0%
450 to 500 kWh	67	6.2%	475	77.96	96.28	18.32	23.5%
500 to 600 kWh	98	9.1%	547	94.43	113.51	19.08	20.2%
600 to 700 kWh	82	7.6%	643	116.37	136.76	20.39	17.5%
700 to 800 kWh	68	6.3%	749	139.14	160.91	21.77	15.6%
800 to 900 kWh	57	5.3%	846	164.78	186.58	21.80	13.2%
900 to 1000 kWh	40	3.7%	955	195.33	216.83	21.50	11.0%
1000 to 1500 kWh	118	10.9%	1,192	270.77	289.13	18.36	6.8%
1500 to 2000 kWh	30	2.8%	1,715	452.15	453.77	1.62	0.4%
2000 to 3000 kWh	6	0.6%	2,305	671.79	648.24	(23.55)	-3.5%
>= 3000 kWh	2	0.2%	3,734	1,176.29	1,090.33	(85.96)	-7.3%
Total	1,078	100.0%	571	113.90	129.94	16.04	14.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	11.84	6.44	119.3%
25 to 50 kWh	43	1.3%	40	7.03	17.44	10.41	148.1%
50 to 75 kWh	45	1.4%	59	9.80	20.81	11.01	112.3%
75 to 100 kWh	59	1.8%	91	14.24	26.53	12.29	86.3%
100 to 150 kWh	104	3.2%	131	20.37	33.77	13.40	65.8%
150 to 200 kWh	79	2.4%	165	25.62	39.81	14.19	55.4%
200 to 250 kWh	78	2.4%	211	32.68	48.20	15.52	47.5%
250 to 300 kWh	90	2.8%	260	40.10	56.95	16.85	42.0%
300 to 350 kWh	84	2.6%	297	46.30	63.94	17.64	38.1%
350 to 400 kWh	103	3.2%	339	53.43	72.20	18.77	35.1%
400 to 450 kWh	126	3.9%	405	64.70	85.11	20.41	31.5%
450 to 500 kWh	118	3.6%	452	72.33	94.17	21.84	30.2%
500 to 600 kWh	280	8.6%	518	85.19	108.54	23.35	27.4%
600 to 700 kWh	290	8.9%	604	104.03	129.06	25.03	24.1%
700 to 800 kWh	298	9.2%	705	129.25	156.23	26.98	20.9%
800 to 900 kWh	263	8.1%	801	157.87	185.23	27.36	17.3%
900 to 1000 kWh	225	6.9%	891	187.97	214.12	26.15	13.9%
1000 to 1500 kWh	675	20.8%	1,133	272.95	292.61	19.66	7.2%
1500 to 2000 kWh	155	4.8%	1,609	450.60	450.85	0.25	0.1%
2000 to 3000 kWh	55	1.7%	2,346	727.49	695.40	(32.09)	-4.4%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,279.91	(110.92)	-8.0%
Total	3,241	100.0%	730	161.26	180.15	18.89	11.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	11.72	6.27	115.0%
25 to 50 kWh	43	1.3%	32	6.61	15.37	8.76	132.5%
50 to 75 kWh	45	1.4%	62	10.33	20.18	9.85	95.4%
75 to 100 kWh	59	1.8%	86	13.57	24.00	10.43	76.9%
100 to 150 kWh	104	3.2%	120	18.87	29.49	10.62	56.3%
150 to 200 kWh	79	2.4%	185	29.50	40.69	11.19	37.9%
200 to 250 kWh	78	2.4%	239	37.14	48.92	11.78	31.7%
250 to 300 kWh	90	2.8%	291	44.87	57.00	12.13	27.0%
300 to 350 kWh	84	2.6%	353	55.65	68.46	12.81	23.0%
350 to 400 kWh	104	3.2%	409	63.88	77.11	13.23	20.7%
400 to 450 kWh	126	3.9%	448	69.88	83.34	13.46	19.3%
450 to 500 kWh	118	3.6%	500	78.93	92.64	13.71	17.4%
500 to 600 kWh	280	8.6%	583	91.97	106.80	14.83	16.1%
600 to 700 kWh	291	9.0%	693	110.34	126.58	16.24	14.7%
700 to 800 kWh	298	9.2%	793	128.20	146.08	17.88	13.9%
800 to 900 kWh	263	8.1%	896	147.67	167.75	20.08	13.6%
900 to 1000 kWh	225	6.9%	1,004	171.71	194.21	22.50	13.1%
1000 to 1500 kWh	675	20.8%	1,237	230.01	256.06	26.05	11.3%
1500 to 2000 kWh	156	4.8%	1,730	382.39	400.61	18.22	4.8%
2000 to 3000 kWh	55	1.7%	2,327	581.96	576.92	(5.04)	-0.9%
>= 3000 kWh	10	0.3%	4,232	1,233.36	1,144.19	(89.17)	-7.2%
Total	3,244	100.0%	804	146.53	163.60	17.07	11.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	11.78	6.36	117.3%
25 to 50 kWh	43	1.3%	36	6.82	16.41	9.59	140.6%
50 to 75 kWh	45	1.4%	61	10.06	20.50	10.44	103.8%
75 to 100 kWh	59	1.8%	88	13.90	25.27	11.37	81.8%
100 to 150 kWh	104	3.2%	125	19.62	31.63	12.01	61.2%
150 to 200 kWh	79	2.4%	175	27.56	40.25	12.69	46.0%
200 to 250 kWh	78	2.4%	225	34.91	48.56	13.65	39.1%
250 to 300 kWh	90	2.8%	275	42.49	56.97	14.48	34.1%
300 to 350 kWh	84	2.6%	325	50.96	66.19	15.23	29.9%
350 to 400 kWh	104	3.2%	374	58.65	74.66	16.01	27.3%
400 to 450 kWh	126	3.9%	426	67.28	84.22	16.94	25.2%
450 to 500 kWh	118	3.6%	476	75.62	93.41	17.79	23.5%
500 to 600 kWh	280	8.6%	550	88.58	107.67	19.09	21.6%
600 to 700 kWh	291	9.0%	649	107.19	127.81	20.62	19.2%
700 to 800 kWh	298	9.2%	749	128.72	151.16	22.44	17.4%
800 to 900 kWh	263	8.1%	848	152.77	176.49	23.72	15.5%
900 to 1000 kWh	225	6.9%	947	179.83	204.16	24.33	13.5%
1000 to 1500 kWh	675	20.8%	1,185	251.51	274.36	22.85	9.1%
1500 to 2000 kWh	156	4.8%	1,670	416.39	425.65	9.26	2.2%
2000 to 3000 kWh	55	1.7%	2,337	654.94	636.34	(18.60)	-2.8%
>= 3000 kWh	10	0.3%	4,167	1,312.09	1,212.05	(100.04)	-7.6%
Total	3,244	100.0%	767	153.92	171.90	17.98	11.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	11.88	6.61	125.4%
25 to 50 kWh	6,730	0.8%	36	6.95	16.66	9.71	139.7%
50 to 75 kWh	9,162	1.0%	61	11.11	21.21	10.10	90.9%
75 to 100 kWh	13,293	1.5%	87	15.50	25.78	10.28	66.3%
100 to 150 kWh	42,548	4.8%	125	22.19	32.64	10.45	47.1%
150 to 200 kWh	61,736	7.0%	173	30.81	41.44	10.63	34.5%
200 to 250 kWh	72,486	8.2%	223	39.91	50.77	10.86	27.2%
250 to 300 kWh	77,280	8.7%	273	49.91	61.00	11.09	22.2%
300 to 350 kWh	76,989	8.7%	326	61.38	72.39	11.01	17.9%
350 to 400 kWh	72,822	8.2%	378	74.86	85.21	10.35	13.8%
400 to 450 kWh	65,248	7.4%	432	91.31	100.03	8.72	9.5%
450 to 500 kWh	57,849	6.5%	486	110.29	116.26	5.97	5.4%
500 to 600 kWh	92,528	10.4%	564	140.23	140.82	0.59	0.4%
600 to 700 kWh	66,335	7.5%	671	183.76	175.52	(8.24)	-4.5%
700 to 800 kWh	45,980	5.2%	778	228.43	210.56	(17.87)	-7.8%
800 to 900 kWh	31,770	3.6%	883	272.93	245.17	(27.76)	-10.2%
900 to 1000 kWh	21,876	2.5%	990	318.53	280.51	(38.02)	-11.9%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	363.44	(62.19)	-14.6%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	543.74	(115.30)	-17.5%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	782.71	(186.41)	-19.2%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,446.17	(382.25)	-20.9%
Total	886,310	100.0%	500	133.90	130.31	(3.59)	-2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	11.90	6.61	125.0%
25 to 50 kWh	6,811	0.8%	40	7.59	16.60	9.01	118.7%
50 to 75 kWh	9,231	1.0%	65	11.87	20.74	8.87	74.7%
75 to 100 kWh	13,372	1.5%	90	16.19	24.75	8.56	52.9%
100 to 150 kWh	42,691	4.8%	129	23.11	31.09	7.98	34.5%
150 to 200 kWh	61,860	7.0%	179	32.05	39.25	7.20	22.5%
200 to 250 kWh	72,568	8.2%	229	41.07	47.50	6.43	15.7%
250 to 300 kWh	77,355	8.7%	277	50.26	55.91	5.65	11.2%
300 to 350 kWh	77,048	8.7%	324	59.94	64.72	4.78	8.0%
350 to 400 kWh	72,869	8.2%	371	70.81	74.71	3.90	5.5%
400 to 450 kWh	65,292	7.4%	417	82.98	85.83	2.85	3.4%
450 to 500 kWh	57,890	6.5%	463	96.94	98.07	1.13	1.2%
500 to 600 kWh	92,594	10.4%	531	119.78	117.21	(2.57)	-2.1%
600 to 700 kWh	66,389	7.5%	623	152.79	143.83	(8.96)	-5.9%
700 to 800 kWh	46,010	5.2%	716	187.31	170.87	(16.44)	-8.8%
800 to 900 kWh	31,797	3.6%	811	223.45	198.74	(24.71)	-11.1%
900 to 1000 kWh	21,889	2.5%	904	259.29	226.11	(33.18)	-12.8%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	292.83	(54.07)	-15.6%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	437.43	(100.41)	-18.7%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	625.12	(163.55)	-20.7%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,204.87	(354.84)	-22.8%
Total	887,476	100.0%	473	115.26	109.32	(5.94)	-5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	11.89	6.61	125.2%
25 to 50 kWh	6,812	0.8%	38	7.27	16.63	9.36	128.7%
50 to 75 kWh	9,231	1.0%	63	11.49	20.98	9.49	82.6%
75 to 100 kWh	13,372	1.5%	88	15.85	25.27	9.42	59.4%
100 to 150 kWh	42,691	4.8%	127	22.65	31.86	9.21	40.7%
150 to 200 kWh	61,860	7.0%	176	31.43	40.35	8.92	28.4%
200 to 250 kWh	72,568	8.2%	226	40.49	49.13	8.64	21.3%
250 to 300 kWh	77,355	8.7%	275	50.08	58.46	8.38	16.7%
300 to 350 kWh	77,049	8.7%	325	60.66	68.56	7.90	13.0%
350 to 400 kWh	72,869	8.2%	375	72.83	79.96	7.13	9.8%
400 to 450 kWh	65,292	7.4%	424	87.15	92.94	5.79	6.6%
450 to 500 kWh	57,890	6.5%	474	103.62	107.17	3.55	3.4%
500 to 600 kWh	92,595	10.4%	547	130.01	129.02	(0.99)	-0.8%
600 to 700 kWh	66,389	7.5%	647	168.28	159.68	(8.60)	-5.1%
700 to 800 kWh	46,010	5.2%	747	207.88	190.72	(17.16)	-8.3%
800 to 900 kWh	31,797	3.6%	847	248.20	221.97	(26.23)	-10.6%
900 to 1000 kWh	21,889	2.5%	947	288.93	253.33	(35.60)	-12.3%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	328.15	(58.13)	-15.0%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	490.60	(107.86)	-18.0%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	703.96	(174.99)	-19.9%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,325.74	(368.57)	-21.8%
Total	887,486	100.0%	486	124.55	119.79	(4.76)	-3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	11.85	6.58	124.9%
25 to 50 kWh	2,340	0.7%	35	6.82	16.52	9.70	142.2%
50 to 75 kWh	2,545	0.7%	60	10.90	20.94	10.04	92.1%
75 to 100 kWh	3,127	0.9%	85	15.31	25.51	10.20	66.6%
100 to 150 kWh	9,914	2.9%	125	22.34	32.74	10.40	46.6%
150 to 200 kWh	16,259	4.8%	177	31.51	42.09	10.58	33.6%
200 to 250 kWh	21,694	6.3%	229	40.94	51.64	10.70	26.1%
250 to 300 kWh	25,714	7.5%	282	51.18	61.93	10.75	21.0%
300 to 350 kWh	28,023	8.2%	336	62.92	73.46	10.54	16.8%
350 to 400 kWh	28,003	8.2%	390	76.28	86.07	9.79	12.8%
400 to 450 kWh	26,837	7.8%	446	92.14	100.53	8.39	9.1%
450 to 500 kWh	24,804	7.3%	502	110.78	116.99	6.21	5.6%
500 to 600 kWh	41,374	12.1%	581	140.85	142.17	1.32	0.9%
600 to 700 kWh	31,251	9.1%	691	185.24	177.90	(7.34)	-4.0%
700 to 800 kWh	22,184	6.5%	799	230.74	213.79	(16.95)	-7.3%
800 to 900 kWh	15,593	4.6%	904	275.20	248.52	(26.68)	-9.7%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	283.78	(36.84)	-11.5%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	364.50	(60.32)	-14.2%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	542.53	(112.29)	-17.1%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	774.58	(180.91)	-18.9%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,423.88	(372.67)	-20.7%
Total	342,053	100.0%	561	150.40	144.93	(5.47)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	11.85	6.57	124.4%
25 to 50 kWh	2,362	0.7%	40	7.58	16.59	9.01	118.9%
50 to 75 kWh	2,571	0.8%	66	12.07	20.89	8.82	73.1%
75 to 100 kWh	3,167	0.9%	91	16.42	24.90	8.48	51.6%
100 to 150 kWh	9,990	2.9%	129	23.13	31.06	7.93	34.3%
150 to 200 kWh	16,318	4.8%	177	31.61	38.81	7.20	22.8%
200 to 250 kWh	21,729	6.3%	224	40.12	46.56	6.44	16.1%
250 to 300 kWh	25,754	7.5%	269	48.65	54.33	5.68	11.7%
300 to 350 kWh	28,046	8.2%	314	57.41	62.30	4.89	8.5%
350 to 400 kWh	28,025	8.2%	359	67.12	71.21	4.09	6.1%
400 to 450 kWh	26,861	7.8%	404	77.87	81.20	3.33	4.3%
450 to 500 kWh	24,821	7.2%	447	90.24	92.42	2.18	2.4%
500 to 600 kWh	41,404	12.1%	514	111.55	110.73	(0.82)	-0.7%
600 to 700 kWh	31,282	9.1%	603	142.82	136.54	(6.28)	-4.4%
700 to 800 kWh	22,198	6.5%	695	176.23	163.33	(12.90)	-7.3%
800 to 900 kWh	15,608	4.6%	791	211.78	191.40	(20.38)	-9.6%
900 to 1000 kWh	10,708	3.1%	884	247.10	218.69	(28.41)	-11.5%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	284.96	(48.46)	-14.5%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	430.90	(93.76)	-17.9%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	612.84	(154.84)	-20.2%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,173.53	(340.97)	-22.5%
Total	342,578	100.0%	503	121.29	115.12	(6.17)	-5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	11.85	6.58	124.9%
25 to 50 kWh	2,363	0.7%	37	7.20	16.55	9.35	129.9%
50 to 75 kWh	2,571	0.8%	63	11.48	20.91	9.43	82.1%
75 to 100 kWh	3,167	0.9%	88	15.87	25.21	9.34	58.9%
100 to 150 kWh	9,990	2.9%	127	22.74	31.90	9.16	40.3%
150 to 200 kWh	16,318	4.8%	177	31.56	40.45	8.89	28.2%
200 to 250 kWh	21,729	6.3%	226	40.53	49.10	8.57	21.1%
250 to 300 kWh	25,754	7.5%	276	49.92	58.13	8.21	16.4%
300 to 350 kWh	28,047	8.2%	325	60.17	67.89	7.72	12.8%
350 to 400 kWh	28,025	8.2%	375	71.70	78.64	6.94	9.7%
400 to 450 kWh	26,861	7.8%	425	85.01	90.87	5.86	6.9%
450 to 500 kWh	24,821	7.2%	475	100.51	104.71	4.20	4.2%
500 to 600 kWh	41,405	12.1%	548	126.21	126.46	0.25	0.2%
600 to 700 kWh	31,282	9.1%	647	164.04	157.23	(6.81)	-4.2%
700 to 800 kWh	22,198	6.5%	747	203.50	188.57	(14.93)	-7.3%
800 to 900 kWh	15,608	4.6%	847	243.51	219.97	(23.54)	-9.7%
900 to 1000 kWh	10,708	3.1%	947	283.88	251.25	(32.63)	-11.5%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	324.75	(54.39)	-14.3%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	486.75	(103.03)	-17.5%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	693.76	(167.88)	-19.5%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,298.88	(356.85)	-21.6%
Total	342,588	100.0%	531	135.81	129.99	(5.81)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	11.91	6.66	126.9%
25 to 50 kWh	4,116	0.8%	36	6.92	16.67	9.75	140.9%
50 to 75 kWh	6,326	1.2%	62	11.17	21.31	10.14	90.8%
75 to 100 kWh	9,874	1.9%	87	15.54	25.86	10.32	66.4%
100 to 150 kWh	32,110	6.0%	124	22.15	32.62	10.47	47.3%
150 to 200 kWh	45,014	8.5%	172	30.57	41.22	10.65	34.8%
200 to 250 kWh	50,334	9.5%	220	39.48	50.41	10.93	27.7%
250 to 300 kWh	51,100	9.6%	270	49.30	60.57	11.27	22.9%
300 to 350 kWh	48,487	9.1%	320	60.53	71.83	11.30	18.7%
350 to 400 kWh	44,300	8.3%	370	74.03	84.74	10.71	14.5%
400 to 450 kWh	37,833	7.1%	422	90.92	99.86	8.94	9.8%
450 to 500 kWh	32,447	6.1%	474	110.24	115.95	5.71	5.2%
500 to 600 kWh	49,981	9.4%	549	140.28	140.10	(0.18)	-0.1%
600 to 700 kWh	33,991	6.4%	653	183.55	174.10	(9.45)	-5.1%
700 to 800 kWh	22,764	4.3%	757	228.06	208.56	(19.50)	-8.6%
800 to 900 kWh	15,354	2.9%	863	273.34	243.41	(29.93)	-10.9%
900 to 1000 kWh	10,554	2.0%	971	319.65	279.11	(40.54)	-12.7%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	364.93	(65.96)	-15.3%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	547.58	(119.57)	-17.9%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	788.42	(190.56)	-19.5%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,458.50	(387.52)	-21.0%
Total	532,090	100.0%	457	122.53	120.20	(2.33)	-1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	11.95	6.67	126.3%
25 to 50 kWh	4,175	0.8%	40	7.63	16.69	9.06	118.7%
50 to 75 kWh	6,368	1.2%	65	11.81	20.72	8.91	75.4%
75 to 100 kWh	9,913	1.9%	90	16.11	24.71	8.60	53.4%
100 to 150 kWh	32,175	6.0%	129	23.10	31.10	8.00	34.6%
150 to 200 kWh	45,078	8.5%	180	32.20	39.40	7.20	22.4%
200 to 250 kWh	50,380	9.5%	231	41.46	47.89	6.43	15.5%
250 to 300 kWh	51,134	9.6%	280	51.02	56.68	5.66	11.1%
300 to 350 kWh	48,522	9.1%	330	61.36	66.09	4.73	7.7%
350 to 400 kWh	44,324	8.3%	379	73.12	76.92	3.80	5.2%
400 to 450 kWh	37,853	7.1%	427	86.60	89.14	2.54	2.9%
450 to 500 kWh	32,470	6.1%	475	102.15	102.50	0.35	0.3%
500 to 600 kWh	50,016	9.4%	545	126.90	122.85	(4.05)	-3.2%
600 to 700 kWh	34,013	6.4%	641	162.67	151.11	(11.56)	-7.1%
700 to 800 kWh	22,778	4.3%	736	199.59	179.32	(20.27)	-10.2%
800 to 900 kWh	15,366	2.9%	831	237.32	207.61	(29.71)	-12.5%
900 to 1000 kWh	10,561	2.0%	924	274.30	235.36	(38.94)	-14.2%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	303.06	(61.44)	-16.9%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	444.67	(107.55)	-19.5%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	634.31	(170.06)	-21.1%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,219.38	(361.50)	-22.9%
Total	532,714	100.0%	451	110.77	105.05	(5.72)	-5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	11.93	6.66	126.4%
25 to 50 kWh	4,175	0.8%	38	7.28	16.68	9.40	129.1%
50 to 75 kWh	6,368	1.2%	64	11.49	21.01	9.52	82.9%
75 to 100 kWh	9,913	1.9%	89	15.83	25.28	9.45	59.7%
100 to 150 kWh	32,175	6.0%	127	22.63	31.86	9.23	40.8%
150 to 200 kWh	45,078	8.5%	176	31.38	40.31	8.93	28.5%
200 to 250 kWh	50,380	9.5%	225	40.47	49.15	8.68	21.4%
250 to 300 kWh	51,134	9.6%	275	50.16	58.63	8.47	16.9%
300 to 350 kWh	48,522	9.1%	325	60.95	68.96	8.01	13.1%
350 to 400 kWh	44,324	8.3%	375	73.58	80.83	7.25	9.9%
400 to 450 kWh	37,853	7.1%	424	88.76	94.50	5.74	6.5%
450 to 500 kWh	32,470	6.1%	474	106.20	109.23	3.03	2.9%
500 to 600 kWh	50,016	9.4%	547	133.59	131.48	(2.11)	-1.6%
600 to 700 kWh	34,013	6.4%	647	173.11	162.61	(10.50)	-6.1%
700 to 800 kWh	22,778	4.3%	747	213.83	193.95	(19.88)	-9.3%
800 to 900 kWh	15,366	2.9%	847	255.34	225.51	(29.83)	-11.7%
900 to 1000 kWh	10,561	2.0%	947	296.99	257.24	(39.75)	-13.4%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	334.01	(63.69)	-16.0%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	496.14	(113.55)	-18.6%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	711.40	(180.32)	-20.2%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,339.18	(374.53)	-21.9%
Total	532,714	100.0%	454	116.63	112.60	(4.02)	-3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	11.91	6.47	118.9%
25 to 50 kWh	240	2.4%	43	8.24	17.86	9.62	116.7%
50 to 75 kWh	249	2.5%	65	11.99	21.90	9.91	82.7%
75 to 100 kWh	235	2.3%	89	16.50	26.59	10.09	61.2%
100 to 150 kWh	398	3.9%	125	22.51	32.76	10.25	45.5%
150 to 200 kWh	319	3.2%	171	30.44	40.86	10.42	34.2%
200 to 250 kWh	324	3.2%	220	39.38	49.90	10.52	26.7%
250 to 300 kWh	327	3.2%	264	47.64	58.21	10.57	22.2%
300 to 350 kWh	346	3.4%	314	57.10	67.58	10.48	18.4%
350 to 400 kWh	425	4.2%	367	67.86	78.28	10.42	15.4%
400 to 450 kWh	456	4.5%	418	78.03	88.37	10.34	13.3%
450 to 500 kWh	491	4.9%	477	92.28	101.82	9.54	10.3%
500 to 600 kWh	996	9.8%	561	115.48	123.04	7.56	6.5%
600 to 700 kWh	954	9.4%	663	146.67	150.80	4.13	2.8%
700 to 800 kWh	915	9.0%	774	185.13	183.83	(1.30)	-0.7%
800 to 900 kWh	728	7.2%	863	218.92	212.02	(6.90)	-3.2%
900 to 1000 kWh	545	5.4%	968	260.55	245.80	(14.75)	-5.7%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	324.57	(34.96)	-9.7%
1500 to 2000 kWh	312	3.1%	1,704	570.19	488.26	(81.93)	-14.4%
2000 to 3000 kWh	115	1.1%	2,473	901.62	744.16	(157.46)	-17.5%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,383.45	(346.88)	-20.0%
Total	10,121	100.0%	660	172.23	165.96	(6.26)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	11.70	6.27	115.5%
25 to 50 kWh	240	2.4%	32	7.08	15.38	8.30	117.2%
50 to 75 kWh	250	2.5%	59	11.12	19.71	8.59	77.2%
75 to 100 kWh	235	2.3%	85	15.92	24.21	8.29	52.1%
100 to 150 kWh	400	3.9%	123	22.42	30.16	7.74	34.5%
150 to 200 kWh	320	3.2%	180	33.35	40.06	6.71	20.1%
200 to 250 kWh	325	3.2%	233	42.55	48.46	5.91	13.9%
250 to 300 kWh	328	3.2%	286	53.16	57.84	4.68	8.8%
300 to 350 kWh	347	3.4%	334	62.51	66.27	3.76	6.0%
350 to 400 kWh	426	4.2%	383	71.75	74.56	2.81	3.9%
400 to 450 kWh	456	4.5%	432	81.68	83.28	1.60	2.0%
450 to 500 kWh	492	4.9%	475	92.13	92.24	0.11	0.1%
500 to 600 kWh	997	9.8%	539	106.47	104.90	(1.57)	-1.5%
600 to 700 kWh	955	9.4%	635	130.72	126.01	(4.71)	-3.6%
700 to 800 kWh	917	9.0%	723	155.71	147.33	(8.38)	-5.4%
800 to 900 kWh	728	7.2%	832	187.82	174.35	(13.47)	-7.2%
900 to 1000 kWh	545	5.4%	926	215.13	198.00	(17.13)	-8.0%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	261.95	(29.46)	-10.1%
1500 to 2000 kWh	314	3.1%	1,664	477.88	408.48	(69.40)	-14.5%
2000 to 3000 kWh	115	1.1%	2,254	712.06	584.91	(127.15)	-17.9%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,095.48	(299.02)	-21.4%
Total	10,138	100.0%	638	147.95	138.27	(9.68)	-6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	11.81	6.38	117.5%
25 to 50 kWh	240	2.4%	37	7.66	16.62	8.96	117.0%
50 to 75 kWh	250	2.5%	62	11.55	20.80	9.25	80.1%
75 to 100 kWh	235	2.3%	87	16.21	25.41	9.20	56.8%
100 to 150 kWh	400	3.9%	124	22.47	31.46	8.99	40.0%
150 to 200 kWh	320	3.2%	175	31.89	40.46	8.57	26.9%
200 to 250 kWh	325	3.2%	226	40.96	49.18	8.22	20.1%
250 to 300 kWh	328	3.2%	275	50.40	58.02	7.62	15.1%
300 to 350 kWh	347	3.4%	324	59.80	66.93	7.13	11.9%
350 to 400 kWh	426	4.2%	375	69.80	76.42	6.62	9.5%
400 to 450 kWh	456	4.5%	425	79.85	85.83	5.98	7.5%
450 to 500 kWh	492	4.9%	476	92.21	97.04	4.83	5.2%
500 to 600 kWh	997	9.8%	550	110.98	113.98	3.00	2.7%
600 to 700 kWh	955	9.4%	649	138.70	138.41	(0.29)	-0.2%
700 to 800 kWh	917	9.0%	748	170.43	165.59	(4.84)	-2.8%
800 to 900 kWh	728	7.2%	847	203.40	193.22	(10.18)	-5.0%
900 to 1000 kWh	545	5.4%	947	237.84	221.90	(15.94)	-6.7%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	293.30	(32.21)	-9.9%
1500 to 2000 kWh	314	3.1%	1,684	524.04	448.37	(75.67)	-14.4%
2000 to 3000 kWh	115	1.1%	2,364	806.98	664.65	(142.33)	-17.6%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,239.47	(322.94)	-20.7%
Total	10,138	100.0%	649	160.06	152.10	(7.97)	-5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	11.53	6.19	115.9%
25 to 50 kWh	34	1.7%	44	9.12	18.09	8.97	98.4%
50 to 75 kWh	42	2.1%	50	10.01	19.20	9.19	91.8%
75 to 100 kWh	57	2.8%	78	14.55	24.28	9.73	66.9%
100 to 150 kWh	126	6.2%	107	19.39	29.41	10.02	51.7%
150 to 200 kWh	144	7.0%	167	30.09	40.34	10.25	34.1%
200 to 250 kWh	134	6.5%	202	36.27	46.73	10.46	28.8%
250 to 300 kWh	139	6.8%	245	44.33	54.76	10.43	23.5%
300 to 350 kWh	133	6.5%	298	55.13	65.26	10.13	18.4%
350 to 400 kWh	94	4.6%	383	73.22	82.77	9.55	13.0%
400 to 450 kWh	122	6.0%	405	79.05	87.95	8.90	11.3%
450 to 500 kWh	107	5.2%	478	95.89	103.85	7.96	8.3%
500 to 600 kWh	177	8.7%	574	122.48	127.62	5.14	4.2%
600 to 700 kWh	139	6.8%	690	156.70	157.77	1.07	0.7%
700 to 800 kWh	117	5.7%	832	199.44	195.25	(4.19)	-2.1%
800 to 900 kWh	95	4.6%	955	248.31	234.60	(13.71)	-5.5%
900 to 1000 kWh	75	3.7%	1,055	284.45	264.18	(20.27)	-7.1%
1000 to 1500 kWh	182	8.9%	1,357	402.69	360.39	(42.30)	-10.5%
1500 to 2000 kWh	45	2.2%	1,977	663.00	564.39	(98.61)	-14.9%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	831.38	(181.73)	-17.9%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,033.30	(245.10)	-19.2%
Total	2,046	100.0%	560	142.48	138.98	(3.51)	-2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	11.68	6.25	115.1%
25 to 50 kWh	34	1.7%	32	7.41	15.35	7.94	107.2%
50 to 75 kWh	42	2.1%	71	13.46	21.77	8.31	61.7%
75 to 100 kWh	57	2.8%	95	17.43	25.47	8.04	46.1%
100 to 150 kWh	126	6.2%	146	26.56	33.99	7.43	28.0%
150 to 200 kWh	144	7.0%	186	33.81	40.60	6.79	20.1%
200 to 250 kWh	134	6.5%	247	44.87	50.66	5.79	12.9%
250 to 300 kWh	139	6.8%	305	57.65	61.67	4.02	7.0%
300 to 350 kWh	133	6.5%	345	65.77	69.16	3.39	5.2%
350 to 400 kWh	94	4.6%	366	71.58	73.78	2.20	3.1%
400 to 450 kWh	122	6.0%	444	89.20	89.65	0.45	0.5%
450 to 500 kWh	107	5.2%	472	92.60	93.57	0.97	1.0%
500 to 600 kWh	177	8.7%	520	108.14	105.95	(2.19)	-2.0%
600 to 700 kWh	139	6.8%	605	129.53	124.93	(4.60)	-3.6%
700 to 800 kWh	117	5.7%	663	144.57	137.60	(6.97)	-4.8%
800 to 900 kWh	95	4.6%	735	165.22	155.52	(9.70)	-5.9%
900 to 1000 kWh	75	3.7%	849	205.44	187.84	(17.60)	-8.6%
1000 to 1500 kWh	182	8.9%	1,016	255.55	231.48	(24.07)	-9.4%
1500 to 2000 kWh	45	2.2%	1,441	413.26	355.10	(58.16)	-14.1%
2000 to 3000 kWh	15	0.7%	1,680	531.43	436.63	(94.80)	-17.8%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,420.04	(420.80)	-22.9%
Total	2,046	100.0%	493	112.39	107.75	(4.64)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	11.60	6.21	115.2%
25 to 50 kWh	34	1.7%	38	8.26	16.71	8.45	102.3%
50 to 75 kWh	42	2.1%	61	11.73	20.48	8.75	74.6%
75 to 100 kWh	57	2.8%	87	15.99	24.87	8.88	55.5%
100 to 150 kWh	126	6.2%	126	22.98	31.70	8.72	37.9%
150 to 200 kWh	144	7.0%	176	31.95	40.47	8.52	26.7%
200 to 250 kWh	134	6.5%	224	40.56	48.69	8.13	20.0%
250 to 300 kWh	139	6.8%	275	50.99	58.21	7.22	14.2%
300 to 350 kWh	133	6.5%	322	60.45	67.21	6.76	11.2%
350 to 400 kWh	94	4.6%	375	72.40	78.27	5.87	8.1%
400 to 450 kWh	122	6.0%	425	84.12	88.80	4.68	5.6%
450 to 500 kWh	107	5.2%	475	94.24	98.71	4.47	4.7%
500 to 600 kWh	177	8.7%	547	115.32	116.80	1.48	1.3%
600 to 700 kWh	139	6.8%	648	143.15	141.39	(1.76)	-1.2%
700 to 800 kWh	117	5.7%	748	172.04	166.47	(5.57)	-3.2%
800 to 900 kWh	95	4.6%	845	206.88	195.16	(11.72)	-5.7%
900 to 1000 kWh	75	3.7%	952	244.94	226.01	(18.93)	-7.7%
1000 to 1500 kWh	182	8.9%	1,186	329.15	295.96	(33.19)	-10.1%
1500 to 2000 kWh	45	2.2%	1,709	538.13	459.74	(78.39)	-14.6%
2000 to 3000 kWh	15	0.7%	2,226	772.27	634.01	(138.26)	-17.9%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,226.67	(332.95)	-21.3%
Total	2,046	100.0%	526	127.45	123.37	(4.07)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	11.86	6.61	125.9%
25 to 50 kWh	2,150	0.8%	35	6.74	16.49	9.75	144.7%
50 to 75 kWh	2,235	0.8%	60	10.84	20.92	10.08	93.0%
75 to 100 kWh	2,526	0.9%	85	15.31	25.54	10.23	66.8%
100 to 150 kWh	7,229	2.6%	125	22.25	32.65	10.40	46.7%
150 to 200 kWh	10,912	4.0%	178	31.64	42.20	10.56	33.4%
200 to 250 kWh	14,831	5.4%	230	41.19	51.81	10.62	25.8%
250 to 300 kWh	18,178	6.6%	284	51.45	62.00	10.55	20.5%
300 to 350 kWh	20,836	7.6%	338	63.14	73.31	10.17	16.1%
350 to 400 kWh	21,938	8.0%	392	76.43	85.69	9.26	12.1%
400 to 450 kWh	21,849	7.9%	448	92.43	100.18	7.75	8.4%
450 to 500 kWh	20,990	7.6%	505	111.25	116.80	5.55	5.0%
500 to 600 kWh	35,727	13.0%	587	142.34	142.77	0.43	0.3%
600 to 700 kWh	27,471	10.0%	698	187.81	179.33	(8.48)	-4.5%
700 to 800 kWh	19,481	7.1%	810	234.79	216.31	(18.48)	-7.9%
800 to 900 kWh	13,423	4.9%	919	281.45	252.61	(28.84)	-10.2%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	288.95	(39.42)	-12.0%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	371.37	(63.66)	-14.6%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	556.63	(118.26)	-17.5%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	789.27	(186.84)	-19.1%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,431.32	(376.26)	-20.8%
Total	274,910	100.0%	581	157.26	150.15	(7.11)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	11.85	6.59	125.3%
25 to 50 kWh	2,170	0.8%	40	7.52	16.60	9.08	120.7%
50 to 75 kWh	2,257	0.8%	66	12.03	20.88	8.85	73.6%
75 to 100 kWh	2,564	0.9%	91	16.37	24.88	8.51	52.0%
100 to 150 kWh	7,304	2.7%	129	23.07	31.01	7.94	34.4%
150 to 200 kWh	10,965	4.0%	176	31.52	38.71	7.19	22.8%
200 to 250 kWh	14,862	5.4%	222	40.08	46.47	6.39	15.9%
250 to 300 kWh	18,215	6.6%	268	48.67	54.24	5.57	11.4%
300 to 350 kWh	20,859	7.6%	312	57.52	62.22	4.70	8.2%
350 to 400 kWh	21,959	8.0%	357	67.45	71.25	3.80	5.6%
400 to 450 kWh	21,872	7.9%	401	78.49	81.43	2.94	3.7%
450 to 500 kWh	21,007	7.6%	445	91.21	92.87	1.66	1.8%
500 to 600 kWh	35,757	13.0%	510	113.03	111.20	(1.83)	-1.6%
600 to 700 kWh	27,496	10.0%	597	144.62	136.55	(8.07)	-5.6%
700 to 800 kWh	19,494	7.1%	685	178.09	162.57	(15.52)	-8.7%
800 to 900 kWh	13,436	4.9%	775	213.38	189.50	(23.88)	-11.2%
900 to 1000 kWh	9,127	3.3%	865	248.39	216.00	(32.39)	-13.0%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	279.13	(53.11)	-16.0%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	421.68	(100.06)	-19.2%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	608.00	(161.48)	-21.0%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,185.50	(352.10)	-22.9%
Total	275,393	100.0%	507	125.14	117.22	(7.92)	-6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	11.85	6.60	125.7%
25 to 50 kWh	2,171	0.8%	37	7.13	16.54	9.41	132.0%
50 to 75 kWh	2,257	0.8%	63	11.43	20.90	9.47	82.9%
75 to 100 kWh	2,564	0.9%	88	15.84	25.21	9.37	59.2%
100 to 150 kWh	7,304	2.7%	127	22.66	31.83	9.17	40.5%
150 to 200 kWh	10,965	4.0%	177	31.58	40.45	8.87	28.1%
200 to 250 kWh	14,862	5.4%	226	40.63	49.14	8.51	20.9%
250 to 300 kWh	18,215	6.6%	276	50.06	58.13	8.07	16.1%
300 to 350 kWh	20,860	7.6%	325	60.33	67.77	7.44	12.3%
350 to 400 kWh	21,959	8.0%	375	71.94	78.47	6.53	9.1%
400 to 450 kWh	21,872	7.9%	425	85.46	90.81	5.35	6.3%
450 to 500 kWh	21,007	7.6%	475	101.24	104.84	3.60	3.6%
500 to 600 kWh	35,757	13.0%	548	127.69	126.99	(0.70)	-0.5%
600 to 700 kWh	27,496	10.0%	647	166.23	157.95	(8.28)	-5.0%
700 to 800 kWh	19,494	7.1%	747	206.45	189.45	(17.00)	-8.2%
800 to 900 kWh	13,436	4.9%	847	247.43	221.07	(26.36)	-10.7%
900 to 1000 kWh	9,127	3.3%	947	288.41	252.50	(35.91)	-12.5%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	325.27	(58.39)	-15.2%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	489.18	(109.17)	-18.2%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	698.70	(174.17)	-20.0%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,308.61	(364.20)	-21.8%
Total	275,402	100.0%	544	141.15	133.64	(7.51)	-5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	11.91	6.66	126.9%
25 to 50 kWh	3,757	0.9%	36	6.88	16.66	9.78	142.2%
50 to 75 kWh	5,463	1.3%	62	11.12	21.28	10.16	91.4%
75 to 100 kWh	7,953	1.9%	87	15.54	25.86	10.32	66.4%
100 to 150 kWh	23,810	5.6%	125	22.22	32.67	10.45	47.0%
150 to 200 kWh	31,122	7.3%	173	30.82	41.38	10.56	34.3%
200 to 250 kWh	34,859	8.2%	222	39.84	50.43	10.59	26.6%
250 to 300 kWh	36,506	8.6%	272	49.69	60.08	10.39	20.9%
300 to 350 kWh	36,502	8.6%	322	60.71	70.46	9.75	16.1%
350 to 400 kWh	34,592	8.1%	372	74.18	82.90	8.72	11.8%
400 to 450 kWh	30,716	7.2%	424	91.19	98.07	6.88	7.5%
450 to 500 kWh	27,255	6.4%	476	110.81	114.51	3.70	3.3%
500 to 600 kWh	43,274	10.2%	552	141.35	139.23	(2.12)	-1.5%
600 to 700 kWh	30,319	7.1%	657	185.25	173.96	(11.29)	-6.1%
700 to 800 kWh	20,701	4.9%	762	230.33	209.04	(21.29)	-9.2%
800 to 900 kWh	14,223	3.3%	869	275.89	244.31	(31.58)	-11.4%
900 to 1000 kWh	9,845	2.3%	977	322.53	280.34	(42.19)	-13.1%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	366.64	(67.59)	-15.6%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	550.53	(121.79)	-18.1%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	793.22	(193.32)	-19.6%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,463.96	(391.08)	-21.1%
Total	426,092	100.0%	488	133.81	128.26	(5.55)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	11.93	6.67	126.8%
25 to 50 kWh	3,800	0.9%	40	7.56	16.66	9.10	120.4%
50 to 75 kWh	5,499	1.3%	65	11.78	20.70	8.92	75.7%
75 to 100 kWh	7,992	1.9%	90	16.05	24.65	8.60	53.6%
100 to 150 kWh	23,869	5.6%	128	22.91	30.89	7.98	34.8%
150 to 200 kWh	31,183	7.3%	178	31.96	39.10	7.14	22.3%
200 to 250 kWh	34,904	8.2%	229	41.32	47.55	6.23	15.1%
250 to 300 kWh	36,540	8.6%	278	50.98	56.18	5.20	10.2%
300 to 350 kWh	36,537	8.6%	328	61.70	65.65	3.95	6.4%
350 to 400 kWh	34,614	8.1%	377	73.97	76.61	2.64	3.6%
400 to 450 kWh	30,734	7.2%	425	88.05	89.00	0.95	1.1%
450 to 500 kWh	27,275	6.4%	473	104.16	102.45	(1.71)	-1.6%
500 to 600 kWh	43,308	10.2%	542	129.51	122.71	(6.80)	-5.3%
600 to 700 kWh	30,341	7.1%	637	165.39	150.64	(14.75)	-8.9%
700 to 800 kWh	20,714	4.9%	731	201.85	178.45	(23.40)	-11.6%
800 to 900 kWh	14,235	3.3%	825	238.87	206.44	(32.43)	-13.6%
900 to 1000 kWh	9,852	2.3%	918	275.42	233.96	(41.46)	-15.1%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	301.49	(63.66)	-17.4%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	440.99	(109.64)	-19.9%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	630.42	(172.11)	-21.4%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,211.52	(363.73)	-23.1%
Total	426,662	100.0%	474	120.23	111.41	(8.81)	-7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	11.92	6.66	126.6%
25 to 50 kWh	3,800	0.9%	38	7.22	16.66	9.44	130.7%
50 to 75 kWh	5,499	1.3%	63	11.45	20.99	9.54	83.3%
75 to 100 kWh	7,992	1.9%	88	15.80	25.26	9.46	59.9%
100 to 150 kWh	23,869	5.6%	127	22.56	31.78	9.22	40.9%
150 to 200 kWh	31,183	7.3%	176	31.39	40.24	8.85	28.2%
200 to 250 kWh	34,904	8.2%	225	40.58	48.99	8.41	20.7%
250 to 300 kWh	36,540	8.6%	275	50.33	58.13	7.80	15.5%
300 to 350 kWh	36,537	8.6%	325	61.20	68.05	6.85	11.2%
350 to 400 kWh	34,614	8.1%	375	74.07	79.76	5.69	7.7%
400 to 450 kWh	30,734	7.2%	424	89.62	93.54	3.92	4.4%
450 to 500 kWh	27,275	6.4%	474	107.49	108.48	0.99	0.9%
500 to 600 kWh	43,308	10.2%	547	135.44	130.97	(4.47)	-3.3%
600 to 700 kWh	30,341	7.1%	647	175.32	162.30	(13.02)	-7.4%
700 to 800 kWh	20,714	4.9%	747	216.10	193.75	(22.35)	-10.3%
800 to 900 kWh	14,235	3.3%	847	257.39	225.38	(32.01)	-12.4%
900 to 1000 kWh	9,852	2.3%	948	298.99	257.16	(41.83)	-14.0%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	334.08	(65.62)	-16.4%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	495.77	(115.72)	-18.9%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	711.86	(182.72)	-20.4%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,337.93	(377.42)	-22.0%
Total	426,662	100.0%	481	126.99	119.81	(7.18)	-5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	11.50	6.13	114.2%
25 to 50 kWh	21	2.2%	43	8.74	17.98	9.24	105.7%
50 to 75 kWh	21	2.2%	47	9.61	18.71	9.10	94.7%
75 to 100 kWh	36	3.7%	80	14.79	24.54	9.75	65.9%
100 to 150 kWh	78	8.1%	103	18.69	28.70	10.01	53.6%
150 to 200 kWh	74	7.6%	174	31.13	41.58	10.45	33.6%
200 to 250 kWh	67	6.9%	208	37.64	48.03	10.39	27.6%
250 to 300 kWh	73	7.5%	242	44.21	54.46	10.25	23.2%
300 to 350 kWh	61	6.3%	334	61.72	71.68	9.96	16.1%
350 to 400 kWh	45	4.6%	398	77.15	85.84	8.69	11.3%
400 to 450 kWh	53	5.5%	435	88.53	95.62	7.09	8.0%
450 to 500 kWh	40	4.1%	552	118.33	122.21	3.88	3.3%
500 to 600 kWh	79	8.2%	628	141.74	142.36	0.62	0.4%
600 to 700 kWh	57	5.9%	749	179.19	174.24	(4.95)	-2.8%
700 to 800 kWh	49	5.1%	863	218.51	206.78	(11.73)	-5.4%
800 to 900 kWh	38	3.9%	1,043	296.13	267.40	(28.73)	-9.7%
900 to 1000 kWh	35	3.6%	1,133	326.19	292.45	(33.74)	-10.3%
1000 to 1500 kWh	64	6.6%	1,416	445.47	385.68	(59.79)	-13.4%
1500 to 2000 kWh	15	1.5%	1,975	682.99	570.22	(112.77)	-16.5%
2000 to 3000 kWh	9	0.9%	2,589	946.83	774.28	(172.55)	-18.2%
>= 3000 kWh	4	0.4%	3,012	1,141.56	921.69	(219.87)	-19.3%
Total	968	100.0%	527	138.41	132.77	(5.65)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	11.47	6.17	116.4%
25 to 50 kWh	21	2.2%	33	7.25	15.48	8.23	113.5%
50 to 75 kWh	21	2.2%	73	14.06	22.16	8.10	57.6%
75 to 100 kWh	36	3.7%	94	17.26	25.30	8.04	46.6%
100 to 150 kWh	78	8.1%	148	27.29	34.54	7.25	26.6%
150 to 200 kWh	74	7.6%	183	33.58	40.22	6.64	19.8%
200 to 250 kWh	67	6.9%	237	43.66	49.23	5.57	12.8%
250 to 300 kWh	73	7.5%	304	60.03	62.86	2.83	4.7%
300 to 350 kWh	61	6.3%	310	62.44	64.81	2.37	3.8%
350 to 400 kWh	45	4.6%	352	73.06	73.49	0.43	0.6%
400 to 450 kWh	53	5.5%	419	92.00	88.96	(3.04)	-3.3%
450 to 500 kWh	40	4.1%	400	84.71	83.34	(1.37)	-1.6%
500 to 600 kWh	79	8.2%	466	104.70	99.37	(5.33)	-5.1%
600 to 700 kWh	57	5.9%	558	132.43	121.76	(10.67)	-8.1%
700 to 800 kWh	49	5.1%	631	157.58	141.54	(16.04)	-10.2%
800 to 900 kWh	38	3.9%	646	167.32	148.33	(18.99)	-11.3%
900 to 1000 kWh	35	3.6%	763	208.36	180.56	(27.80)	-13.3%
1000 to 1500 kWh	64	6.6%	936	275.23	231.29	(43.94)	-16.0%
1500 to 2000 kWh	15	1.5%	1,417	463.06	373.16	(89.90)	-19.4%
2000 to 3000 kWh	9	0.9%	1,758	598.28	474.76	(123.52)	-20.6%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,668.01	(516.76)	-23.7%
Total	968	100.0%	427	107.94	99.34	(8.61)	-8.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	11.48	6.14	115.0%
25 to 50 kWh	21	2.2%	38	8.00	16.73	8.73	109.1%
50 to 75 kWh	21	2.2%	60	11.84	20.43	8.59	72.6%
75 to 100 kWh	36	3.7%	87	16.03	24.92	8.89	55.5%
100 to 150 kWh	78	8.1%	126	22.99	31.62	8.63	37.5%
150 to 200 kWh	74	7.6%	179	32.36	40.90	8.54	26.4%
200 to 250 kWh	67	6.9%	223	40.65	48.63	7.98	19.6%
250 to 300 kWh	73	7.5%	273	52.12	58.66	6.54	12.5%
300 to 350 kWh	61	6.3%	322	62.08	68.24	6.16	9.9%
350 to 400 kWh	45	4.6%	375	75.10	79.67	4.57	6.1%
400 to 450 kWh	53	5.5%	427	90.26	92.29	2.03	2.2%
450 to 500 kWh	40	4.1%	476	101.52	102.77	1.25	1.2%
500 to 600 kWh	79	8.2%	547	123.22	120.87	(2.35)	-1.9%
600 to 700 kWh	57	5.9%	654	155.81	148.00	(7.81)	-5.0%
700 to 800 kWh	49	5.1%	747	188.05	174.16	(13.89)	-7.4%
800 to 900 kWh	38	3.9%	844	231.72	207.86	(23.86)	-10.3%
900 to 1000 kWh	35	3.6%	948	267.27	236.51	(30.76)	-11.5%
1000 to 1500 kWh	64	6.6%	1,177	360.46	308.58	(51.88)	-14.4%
1500 to 2000 kWh	15	1.5%	1,696	573.02	471.69	(101.33)	-17.7%
2000 to 3000 kWh	9	0.9%	2,173	772.56	624.52	(148.04)	-19.2%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,294.85	(368.32)	-22.1%
Total	968	100.0%	477	123.18	116.06	(7.13)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	11.93	6.50	119.7%
25 to 50 kWh	197	2.9%	43	8.33	17.95	9.62	115.5%
50 to 75 kWh	204	3.0%	66	12.18	22.14	9.96	81.8%
75 to 100 kWh	176	2.6%	89	16.56	26.61	10.05	60.7%
100 to 150 kWh	294	4.3%	123	22.19	32.40	10.21	46.0%
150 to 200 kWh	240	3.5%	172	30.77	41.21	10.44	33.9%
200 to 250 kWh	246	3.6%	223	39.95	50.44	10.49	26.3%
250 to 300 kWh	237	3.4%	265	48.20	58.68	10.48	21.7%
300 to 350 kWh	262	3.8%	319	58.33	68.75	10.42	17.9%
350 to 400 kWh	322	4.7%	376	69.90	80.23	10.33	14.8%
400 to 450 kWh	330	4.8%	424	79.38	89.62	10.24	12.9%
450 to 500 kWh	373	5.4%	485	95.12	104.24	9.12	9.6%
500 to 600 kWh	716	10.4%	578	122.23	128.70	6.47	5.3%
600 to 700 kWh	664	9.7%	689	158.36	160.31	1.95	1.2%
700 to 800 kWh	617	9.0%	807	202.55	197.16	(5.39)	-2.7%
800 to 900 kWh	465	6.8%	898	239.74	227.14	(12.60)	-5.3%
900 to 1000 kWh	320	4.7%	1,022	291.37	268.03	(23.34)	-8.0%
1000 to 1500 kWh	731	10.6%	1,282	401.53	354.06	(47.47)	-11.8%
1500 to 2000 kWh	157	2.3%	1,797	622.57	525.14	(97.43)	-15.6%
2000 to 3000 kWh	60	0.9%	2,589	964.29	788.85	(175.44)	-18.2%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,452.48	(371.01)	-20.3%
Total	6,880	100.0%	628	165.97	159.28	(6.69)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	11.69	6.29	116.5%
25 to 50 kWh	197	2.9%	32	7.07	15.38	8.31	117.5%
50 to 75 kWh	205	3.0%	58	10.99	19.60	8.61	78.3%
75 to 100 kWh	176	2.6%	85	16.05	24.28	8.23	51.3%
100 to 150 kWh	296	4.3%	124	22.70	30.40	7.70	33.9%
150 to 200 kWh	241	3.5%	178	33.16	39.85	6.69	20.2%
200 to 250 kWh	247	3.6%	231	42.49	48.31	5.82	13.7%
250 to 300 kWh	238	3.5%	285	53.73	58.16	4.43	8.2%
300 to 350 kWh	263	3.8%	328	62.01	65.57	3.56	5.7%
350 to 400 kWh	322	4.7%	374	71.17	73.74	2.57	3.6%
400 to 450 kWh	330	4.8%	426	82.13	83.26	1.13	1.4%
450 to 500 kWh	374	5.4%	468	92.51	92.11	(0.40)	-0.4%
500 to 600 kWh	717	10.4%	522	106.66	104.16	(2.50)	-2.3%
600 to 700 kWh	664	9.6%	609	132.27	125.76	(6.51)	-4.9%
700 to 800 kWh	619	9.0%	690	159.48	147.94	(11.54)	-7.2%
800 to 900 kWh	465	6.7%	795	197.66	178.09	(19.57)	-9.9%
900 to 1000 kWh	320	4.6%	871	226.86	200.67	(26.19)	-11.5%
1000 to 1500 kWh	731	10.6%	1,096	314.53	267.40	(47.13)	-15.0%
1500 to 2000 kWh	158	2.3%	1,597	512.22	416.34	(95.88)	-18.7%
2000 to 3000 kWh	60	0.9%	2,188	746.16	592.20	(153.96)	-20.6%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,063.01	(309.13)	-22.5%
Total	6,894	100.0%	560	137.87	126.36	(11.51)	-8.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	11.81	6.39	117.9%
25 to 50 kWh	197	2.9%	38	7.70	16.66	8.96	116.4%
50 to 75 kWh	205	3.0%	62	11.58	20.87	9.29	80.2%
75 to 100 kWh	176	2.6%	87	16.31	25.46	9.15	56.1%
100 to 150 kWh	296	4.3%	124	22.44	31.40	8.96	39.9%
150 to 200 kWh	241	3.5%	175	31.96	40.53	8.57	26.8%
200 to 250 kWh	247	3.6%	227	41.21	49.38	8.17	19.8%
250 to 300 kWh	238	3.5%	275	50.97	58.42	7.45	14.6%
300 to 350 kWh	263	3.8%	323	60.16	67.17	7.01	11.7%
350 to 400 kWh	322	4.7%	375	70.53	76.99	6.46	9.2%
400 to 450 kWh	330	4.8%	425	80.76	86.44	5.68	7.0%
450 to 500 kWh	374	5.4%	476	93.82	98.19	4.37	4.7%
500 to 600 kWh	717	10.4%	550	114.45	116.44	1.99	1.7%
600 to 700 kWh	664	9.6%	649	145.32	143.05	(2.27)	-1.6%
700 to 800 kWh	619	9.0%	748	181.02	172.55	(8.47)	-4.7%
800 to 900 kWh	465	6.7%	847	218.76	202.68	(16.08)	-7.4%
900 to 1000 kWh	320	4.6%	947	259.13	234.37	(24.76)	-9.6%
1000 to 1500 kWh	731	10.6%	1,189	358.08	310.78	(47.30)	-13.2%
1500 to 2000 kWh	158	2.3%	1,698	567.57	470.91	(96.66)	-17.0%
2000 to 3000 kWh	60	0.9%	2,388	855.23	690.52	(164.71)	-19.3%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,257.74	(340.07)	-21.3%
Total	6,894	100.0%	593	151.88	142.78	(9.09)	-6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	11.71	6.21	112.9%
25 to 50 kWh	190	0.3%	37	7.84	16.87	9.03	115.2%
50 to 75 kWh	310	0.5%	60	11.33	21.05	9.72	85.8%
75 to 100 kWh	601	0.9%	84	15.32	25.39	10.07	65.7%
100 to 150 kWh	2,685	4.0%	127	22.60	33.01	10.41	46.1%
150 to 200 kWh	5,347	8.0%	175	31.25	41.86	10.61	34.0%
200 to 250 kWh	6,863	10.2%	226	40.42	51.27	10.85	26.8%
250 to 300 kWh	7,536	11.2%	277	50.53	61.74	11.21	22.2%
300 to 350 kWh	7,187	10.7%	330	62.29	73.90	11.61	18.6%
350 to 400 kWh	6,065	9.0%	382	75.74	87.47	11.73	15.5%
400 to 450 kWh	4,988	7.4%	433	90.82	102.07	11.25	12.4%
450 to 500 kWh	3,814	5.7%	485	108.16	118.05	9.89	9.1%
500 to 600 kWh	5,647	8.4%	549	131.42	138.38	6.96	5.3%
600 to 700 kWh	3,780	5.6%	639	166.60	167.53	0.93	0.6%
700 to 800 kWh	2,703	4.0%	725	201.56	195.65	(5.91)	-2.9%
800 to 900 kWh	2,170	3.2%	808	236.59	223.21	(13.38)	-5.7%
900 to 1000 kWh	1,580	2.4%	901	275.91	253.93	(21.98)	-8.0%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	333.56	(45.24)	-11.9%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	499.45	(94.04)	-15.8%
2000 to 3000 kWh	399	0.6%	2,308	881.57	721.94	(159.63)	-18.1%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,392.72	(357.71)	-20.4%
Total	67,143	100.0%	476	122.28	123.53	1.24	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	11.93	6.33	113.0%
25 to 50 kWh	192	0.3%	39	8.22	16.41	8.19	99.6%
50 to 75 kWh	314	0.5%	67	12.36	20.92	8.56	69.3%
75 to 100 kWh	603	0.9%	92	16.63	25.03	8.40	50.5%
100 to 150 kWh	2,686	4.0%	130	23.27	31.20	7.93	34.1%
150 to 200 kWh	5,353	8.0%	179	31.80	39.01	7.21	22.7%
200 to 250 kWh	6,867	10.2%	226	40.22	46.76	6.54	16.3%
250 to 300 kWh	7,539	11.2%	273	48.61	54.55	5.94	12.2%
300 to 350 kWh	7,187	10.7%	320	57.09	62.54	5.45	9.5%
350 to 400 kWh	6,066	9.0%	367	65.94	71.05	5.11	7.7%
400 to 450 kWh	4,989	7.4%	415	75.18	80.17	4.99	6.6%
450 to 500 kWh	3,814	5.7%	463	84.88	89.93	5.05	5.9%
500 to 600 kWh	5,647	8.4%	542	102.22	107.82	5.60	5.5%
600 to 700 kWh	3,786	5.6%	654	129.72	136.44	6.72	5.2%
700 to 800 kWh	2,704	4.0%	770	162.87	168.79	5.92	3.6%
800 to 900 kWh	2,172	3.2%	888	201.91	203.16	1.25	0.6%
900 to 1000 kWh	1,581	2.4%	993	239.63	234.23	(5.40)	-2.3%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	311.27	(27.46)	-8.1%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	459.14	(74.47)	-14.0%
2000 to 3000 kWh	399	0.6%	2,326	761.24	630.19	(131.05)	-17.2%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,123.54	(294.49)	-20.8%
Total	67,185	100.0%	486	105.54	106.54	1.00	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	11.82	6.27	113.0%
25 to 50 kWh	192	0.3%	38	8.03	16.64	8.61	107.2%
50 to 75 kWh	314	0.5%	63	11.84	20.99	9.15	77.3%
75 to 100 kWh	603	0.9%	88	15.98	25.21	9.23	57.8%
100 to 150 kWh	2,686	4.0%	129	22.94	32.11	9.17	40.0%
150 to 200 kWh	5,353	8.0%	177	31.52	40.44	8.92	28.3%
200 to 250 kWh	6,867	10.2%	226	40.32	49.01	8.69	21.6%
250 to 300 kWh	7,539	11.2%	275	49.57	58.15	8.58	17.3%
300 to 350 kWh	7,187	10.7%	325	59.69	68.22	8.53	14.3%
350 to 400 kWh	6,066	9.0%	374	70.84	79.26	8.42	11.9%
400 to 450 kWh	4,989	7.4%	424	83.00	91.12	8.12	9.8%
450 to 500 kWh	3,814	5.7%	474	96.52	103.99	7.47	7.7%
500 to 600 kWh	5,648	8.4%	546	116.82	123.10	6.28	5.4%
600 to 700 kWh	3,786	5.6%	647	148.17	151.99	3.82	2.6%
700 to 800 kWh	2,704	4.0%	747	182.22	182.22	0.00	0.0%
800 to 900 kWh	2,172	3.2%	848	219.25	213.19	(6.06)	-2.8%
900 to 1000 kWh	1,581	2.4%	947	257.79	244.09	(13.70)	-5.3%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	322.42	(36.35)	-10.1%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	479.31	(84.27)	-15.0%
2000 to 3000 kWh	399	0.6%	2,317	821.42	676.08	(145.34)	-17.7%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,258.22	(326.12)	-20.6%
Total	67,186	100.0%	481	113.91	115.03	1.12	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	11.79	6.45	120.8%
25 to 50 kWh	359	0.3%	36	7.40	16.70	9.30	125.7%
50 to 75 kWh	863	0.8%	63	11.46	21.48	10.02	87.4%
75 to 100 kWh	1,921	1.8%	87	15.56	25.87	10.31	66.3%
100 to 150 kWh	8,300	7.8%	123	21.95	32.46	10.51	47.9%
150 to 200 kWh	13,892	13.1%	168	30.00	40.86	10.86	36.2%
200 to 250 kWh	15,475	14.6%	215	38.67	50.36	11.69	30.2%
250 to 300 kWh	14,594	13.8%	263	48.32	61.82	13.50	27.9%
300 to 350 kWh	11,985	11.3%	313	59.99	76.00	16.01	26.7%
350 to 400 kWh	9,708	9.2%	363	73.50	91.27	17.77	24.2%
400 to 450 kWh	7,117	6.7%	414	89.74	107.57	17.83	19.9%
450 to 500 kWh	5,192	4.9%	462	107.23	123.49	16.26	15.2%
500 to 600 kWh	6,707	6.3%	530	133.32	145.70	12.38	9.3%
600 to 700 kWh	3,672	3.5%	620	169.50	175.31	5.81	3.4%
700 to 800 kWh	2,063	1.9%	706	205.34	203.77	(1.57)	-0.8%
800 to 900 kWh	1,131	1.1%	791	241.32	232.12	(9.20)	-3.8%
900 to 1000 kWh	709	0.7%	881	279.72	261.93	(17.79)	-6.4%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	337.77	(39.92)	-10.6%
1500 to 2000 kWh	392	0.4%	1,622	598.35	508.31	(90.04)	-15.0%
2000 to 3000 kWh	230	0.2%	2,273	878.58	724.69	(153.89)	-17.5%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,410.33	(356.06)	-20.2%
Total	105,998	100.0%	334	77.15	87.78	10.63	13.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	12.24	6.54	114.7%
25 to 50 kWh	375	0.4%	42	8.39	16.99	8.60	102.5%
50 to 75 kWh	869	0.8%	66	12.03	20.83	8.80	73.2%
75 to 100 kWh	1,921	1.8%	91	16.37	24.94	8.57	52.4%
100 to 150 kWh	8,306	7.8%	133	23.67	31.67	8.00	33.8%
150 to 200 kWh	13,895	13.1%	184	32.73	40.06	7.33	22.4%
200 to 250 kWh	15,476	14.6%	235	41.79	48.66	6.87	16.4%
250 to 300 kWh	14,594	13.8%	286	51.13	57.92	6.79	13.3%
300 to 350 kWh	11,985	11.3%	335	60.34	67.45	7.11	11.8%
350 to 400 kWh	9,710	9.2%	385	70.11	78.02	7.91	11.3%
400 to 450 kWh	7,119	6.7%	435	80.32	89.72	9.40	11.7%
450 to 500 kWh	5,195	4.9%	485	91.59	102.78	11.19	12.2%
500 to 600 kWh	6,708	6.3%	561	110.01	123.74	13.73	12.5%
600 to 700 kWh	3,672	3.5%	670	140.21	155.03	14.82	10.6%
700 to 800 kWh	2,064	1.9%	783	176.93	188.12	11.19	6.3%
800 to 900 kWh	1,131	1.1%	899	217.84	222.33	4.49	2.1%
900 to 1000 kWh	709	0.7%	1,009	258.78	254.77	(4.01)	-1.5%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	328.01	(26.06)	-7.4%
1500 to 2000 kWh	392	0.4%	1,813	573.32	493.74	(79.58)	-13.9%
2000 to 3000 kWh	230	0.2%	2,459	828.83	685.81	(143.02)	-17.3%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,289.44	(341.63)	-20.9%
Total	106,052	100.0%	361	72.72	79.43	6.71	9.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	12.02	6.50	117.8%
25 to 50 kWh	375	0.4%	39	7.90	16.85	8.95	113.3%
50 to 75 kWh	869	0.8%	64	11.75	21.15	9.40	80.0%
75 to 100 kWh	1,921	1.8%	89	15.96	25.40	9.44	59.1%
100 to 150 kWh	8,306	7.8%	128	22.81	32.07	9.26	40.6%
150 to 200 kWh	13,895	13.1%	176	31.36	40.46	9.10	29.0%
200 to 250 kWh	15,476	14.6%	225	40.23	49.51	9.28	23.1%
250 to 300 kWh	14,594	13.8%	274	49.72	59.87	10.15	20.4%
300 to 350 kWh	11,985	11.3%	324	60.17	71.72	11.55	19.2%
350 to 400 kWh	9,710	9.2%	374	71.81	84.65	12.84	17.9%
400 to 450 kWh	7,119	6.7%	424	85.03	98.65	13.62	16.0%
450 to 500 kWh	5,195	4.9%	474	99.41	113.13	13.72	13.8%
500 to 600 kWh	6,708	6.3%	545	121.67	134.72	13.05	10.7%
600 to 700 kWh	3,672	3.5%	645	154.86	165.17	10.31	6.7%
700 to 800 kWh	2,064	1.9%	744	191.14	195.95	4.81	2.5%
800 to 900 kWh	1,131	1.1%	845	229.59	227.22	(2.37)	-1.0%
900 to 1000 kWh	709	0.7%	945	269.24	258.35	(10.89)	-4.0%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	332.89	(32.99)	-9.0%
1500 to 2000 kWh	392	0.4%	1,718	585.85	501.03	(84.82)	-14.5%
2000 to 3000 kWh	230	0.2%	2,366	853.71	705.25	(148.46)	-17.4%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,350.29	(348.88)	-20.5%
Total	106,052	100.0%	347	74.93	83.60	8.67	11.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	11.62	6.39	122.2%
25 to 50 kWh	13	1.2%	45	9.77	18.28	8.51	87.1%
50 to 75 kWh	21	1.9%	53	10.40	19.68	9.28	89.2%
75 to 100 kWh	21	1.9%	76	14.13	23.83	9.70	68.6%
100 to 150 kWh	48	4.5%	113	20.53	30.56	10.03	48.9%
150 to 200 kWh	70	6.5%	159	29.00	39.03	10.03	34.6%
200 to 250 kWh	67	6.2%	195	34.89	45.42	10.53	30.2%
250 to 300 kWh	66	6.1%	248	44.47	55.09	10.62	23.9%
300 to 350 kWh	72	6.7%	268	49.54	59.82	10.28	20.8%
350 to 400 kWh	49	4.5%	370	69.61	79.94	10.33	14.8%
400 to 450 kWh	69	6.4%	383	71.77	82.06	10.29	14.3%
450 to 500 kWh	67	6.2%	434	82.49	92.89	10.40	12.6%
500 to 600 kWh	98	9.1%	531	106.96	115.73	8.77	8.2%
600 to 700 kWh	82	7.6%	649	141.00	146.27	5.27	3.7%
700 to 800 kWh	68	6.3%	810	185.70	186.94	1.24	0.7%
800 to 900 kWh	57	5.3%	895	216.16	212.54	(3.62)	-1.7%
900 to 1000 kWh	40	3.7%	987	247.93	239.45	(8.48)	-3.4%
1000 to 1500 kWh	118	10.9%	1,325	379.49	346.67	(32.82)	-8.6%
1500 to 2000 kWh	30	2.8%	1,978	653.00	561.47	(91.53)	-14.0%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	917.03	(195.50)	-17.6%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,256.54	(295.54)	-19.0%
Total	1,078	100.0%	589	146.12	144.54	(1.59)	-1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	12.43	6.53	110.7%
25 to 50 kWh	13	1.2%	31	7.67	15.12	7.45	97.1%
50 to 75 kWh	21	1.9%	70	12.86	21.37	8.51	66.2%
75 to 100 kWh	21	1.9%	97	17.73	25.76	8.03	45.3%
100 to 150 kWh	48	4.5%	143	25.37	33.11	7.74	30.5%
150 to 200 kWh	70	6.5%	189	34.06	41.00	6.94	20.4%
200 to 250 kWh	67	6.2%	256	46.06	52.09	6.03	13.1%
250 to 300 kWh	66	6.1%	306	55.02	60.34	5.32	9.7%
300 to 350 kWh	72	6.7%	375	68.59	72.85	4.26	6.2%
350 to 400 kWh	49	4.5%	379	70.21	74.05	3.84	5.5%
400 to 450 kWh	69	6.4%	464	87.04	90.18	3.14	3.6%
450 to 500 kWh	67	6.2%	516	97.31	99.68	2.37	2.4%
500 to 600 kWh	98	9.1%	563	110.92	111.27	0.35	0.3%
600 to 700 kWh	82	7.6%	638	127.48	127.17	(0.31)	-0.2%
700 to 800 kWh	68	6.3%	687	135.14	134.75	(0.39)	-0.3%
800 to 900 kWh	57	5.3%	796	163.79	160.39	(3.40)	-2.1%
900 to 1000 kWh	40	3.7%	924	202.88	194.21	(8.67)	-4.3%
1000 to 1500 kWh	118	10.9%	1,059	244.91	231.58	(13.33)	-5.4%
1500 to 2000 kWh	30	2.8%	1,453	388.36	346.07	(42.29)	-10.9%
2000 to 3000 kWh	6	0.6%	1,563	431.16	379.44	(51.72)	-12.0%
>= 3000 kWh	2	0.2%	3,400	1,152.96	924.11	(228.85)	-19.8%
Total	1,078	100.0%	552	116.38	115.31	(1.07)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	12.02	6.46	116.2%
25 to 50 kWh	13	1.2%	38	8.70	16.67	7.97	91.6%
50 to 75 kWh	21	1.9%	61	11.63	20.53	8.90	76.5%
75 to 100 kWh	21	1.9%	86	15.91	24.79	8.88	55.8%
100 to 150 kWh	48	4.5%	128	22.95	31.83	8.88	38.7%
150 to 200 kWh	70	6.5%	174	31.53	40.01	8.48	26.9%
200 to 250 kWh	67	6.2%	225	40.48	48.75	8.27	20.4%
250 to 300 kWh	66	6.1%	277	49.74	57.71	7.97	16.0%
300 to 350 kWh	72	6.7%	321	59.07	66.33	7.26	12.3%
350 to 400 kWh	49	4.5%	374	69.91	76.99	7.08	10.1%
400 to 450 kWh	69	6.4%	423	79.39	86.11	6.72	8.5%
450 to 500 kWh	67	6.2%	475	89.90	96.28	6.38	7.1%
500 to 600 kWh	98	9.1%	547	108.94	113.51	4.57	4.2%
600 to 700 kWh	82	7.6%	643	134.27	136.76	2.49	1.9%
700 to 800 kWh	68	6.3%	749	160.48	160.91	0.43	0.3%
800 to 900 kWh	57	5.3%	846	190.09	186.58	(3.51)	-1.8%
900 to 1000 kWh	40	3.7%	955	225.41	216.83	(8.58)	-3.8%
1000 to 1500 kWh	118	10.9%	1,192	312.20	289.13	(23.07)	-7.4%
1500 to 2000 kWh	30	2.8%	1,715	520.68	453.77	(66.91)	-12.9%
2000 to 3000 kWh	6	0.6%	2,305	771.84	648.24	(123.60)	-16.0%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,090.33	(262.19)	-19.4%
Total	1,078	100.0%	571	131.26	129.94	(1.33)	-1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	11.84	6.36	116.1%
25 to 50 kWh	43	1.3%	40	7.80	17.44	9.64	123.6%
50 to 75 kWh	45	1.4%	59	11.11	20.81	9.70	87.3%
75 to 100 kWh	59	1.8%	91	16.33	26.53	10.20	62.5%
100 to 150 kWh	104	3.2%	131	23.42	33.77	10.35	44.2%
150 to 200 kWh	79	2.4%	165	29.44	39.81	10.37	35.2%
200 to 250 kWh	78	2.4%	211	37.60	48.20	10.60	28.2%
250 to 300 kWh	90	2.8%	260	46.16	56.95	10.79	23.4%
300 to 350 kWh	84	2.6%	297	53.28	63.94	10.66	20.0%
350 to 400 kWh	103	3.2%	339	61.51	72.20	10.69	17.4%
400 to 450 kWh	126	3.9%	405	74.52	85.11	10.59	14.2%
450 to 500 kWh	118	3.6%	452	83.34	94.17	10.83	13.0%
500 to 600 kWh	280	8.6%	518	98.19	108.54	10.35	10.5%
600 to 700 kWh	290	8.9%	604	119.95	129.06	9.11	7.6%
700 to 800 kWh	298	9.2%	705	149.08	156.23	7.15	4.8%
800 to 900 kWh	263	8.1%	801	182.04	185.23	3.19	1.8%
900 to 1000 kWh	225	6.9%	891	216.63	214.12	(2.51)	-1.2%
1000 to 1500 kWh	675	20.8%	1,133	314.02	292.61	(21.41)	-6.8%
1500 to 2000 kWh	155	4.8%	1,609	517.08	450.85	(66.23)	-12.8%
2000 to 3000 kWh	55	1.7%	2,346	833.24	695.40	(137.84)	-16.5%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,279.91	(310.67)	-19.5%
Total	3,241	100.0%	730	185.49	180.15	(5.34)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	11.72	6.18	111.6%
25 to 50 kWh	43	1.3%	32	7.12	15.37	8.25	115.9%
50 to 75 kWh	45	1.4%	62	11.71	20.18	8.47	72.3%
75 to 100 kWh	59	1.8%	86	15.53	24.00	8.47	54.5%
100 to 150 kWh	104	3.2%	120	21.64	29.49	7.85	36.3%
150 to 200 kWh	79	2.4%	185	33.94	40.69	6.75	19.9%
200 to 250 kWh	78	2.4%	239	42.74	48.92	6.18	14.5%
250 to 300 kWh	90	2.8%	291	51.64	57.00	5.36	10.4%
300 to 350 kWh	84	2.6%	353	64.09	68.46	4.37	6.8%
350 to 400 kWh	104	3.2%	409	73.55	77.11	3.56	4.8%
400 to 450 kWh	126	3.9%	448	80.48	83.34	2.86	3.6%
450 to 500 kWh	118	3.6%	500	90.92	92.64	1.72	1.9%
500 to 600 kWh	280	8.6%	583	105.97	106.80	0.83	0.8%
600 to 700 kWh	291	9.0%	693	127.19	126.58	(0.61)	-0.5%
700 to 800 kWh	298	9.2%	793	147.87	146.08	(1.79)	-1.2%
800 to 900 kWh	263	8.1%	896	170.48	167.75	(2.73)	-1.6%
900 to 1000 kWh	225	6.9%	1,004	198.45	194.21	(4.24)	-2.1%
1000 to 1500 kWh	675	20.8%	1,237	266.35	256.06	(10.29)	-3.9%
1500 to 2000 kWh	156	4.8%	1,730	443.51	400.61	(42.90)	-9.7%
2000 to 3000 kWh	55	1.7%	2,327	674.63	576.92	(97.71)	-14.5%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,144.19	(283.84)	-19.9%
Total	3,244	100.0%	804	169.39	163.60	(5.79)	-3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	11.78	6.27	113.8%
25 to 50 kWh	43	1.3%	36	7.46	16.41	8.95	120.0%
50 to 75 kWh	45	1.4%	61	11.41	20.50	9.09	79.7%
75 to 100 kWh	59	1.8%	88	15.93	25.27	9.34	58.6%
100 to 150 kWh	104	3.2%	125	22.53	31.63	9.10	40.4%
150 to 200 kWh	79	2.4%	175	31.69	40.25	8.56	27.0%
200 to 250 kWh	78	2.4%	225	40.17	48.56	8.39	20.9%
250 to 300 kWh	90	2.8%	275	48.91	56.97	8.06	16.5%
300 to 350 kWh	84	2.6%	325	58.67	66.19	7.52	12.8%
350 to 400 kWh	104	3.2%	374	67.53	74.66	7.13	10.6%
400 to 450 kWh	126	3.9%	426	77.49	84.22	6.73	8.7%
450 to 500 kWh	118	3.6%	476	87.13	93.41	6.28	7.2%
500 to 600 kWh	280	8.6%	550	102.08	107.67	5.59	5.5%
600 to 700 kWh	291	9.0%	649	123.58	127.81	4.23	3.4%
700 to 800 kWh	298	9.2%	749	148.48	151.16	2.68	1.8%
800 to 900 kWh	263	8.1%	848	176.26	176.49	0.23	0.1%
900 to 1000 kWh	225	6.9%	947	207.53	204.16	(3.37)	-1.6%
1000 to 1500 kWh	675	20.8%	1,185	290.22	274.36	(15.86)	-5.5%
1500 to 2000 kWh	156	4.8%	1,670	480.17	425.65	(54.52)	-11.4%
2000 to 3000 kWh	55	1.7%	2,337	754.18	636.34	(117.84)	-15.6%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,212.05	(297.26)	-19.7%
Total	3,244	100.0%	767	177.47	171.90	(5.57)	-3.1%